



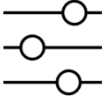
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2



Process



3

3



Problems



Critical
Funding
Gap



Areas
At
Risk



New
and/or
Expanded



Tools
and
Mechanics

4

4



Critical Funding Gap

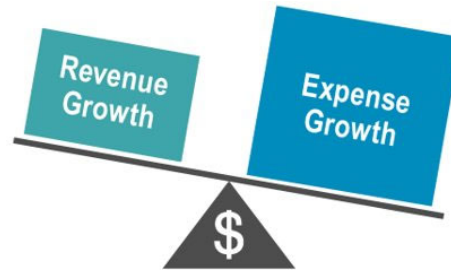


City of Eugene

2023-2025 Adopted Biennial Budget



Sarah Medary, City Manager



- \$8.3 million revenue placeholder
- Gap Begins July 2024

5



Areas at Risk



Unhoused Services – July 2025



Human Services Commission (HSC) – July 2025



Library Levy - \$2.85 million, November 2025



Parks & Rec Levy - \$5.33 million, May 2028

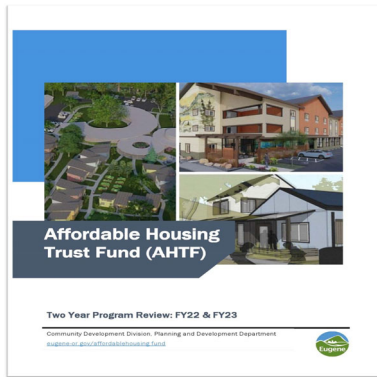
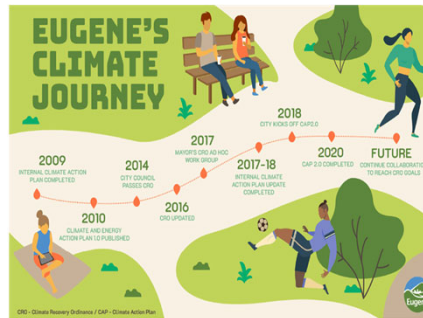


CS Payroll Tax - \$23.6 million, November 2028

6



New & Expanded



7



Tools for Critical Funding Gap

Funding Option	Estimated Yield	Implementation Timeline	Long Term Strategy?
Service Fee	Up to \$15 million	8 to 24 months	X
Business License Fee	\$600,000	Up to 1 year	X
Local Option Levy	\$5 million	6 to 12 months	
Franchise Fees	Up to \$1.5 million	6 to 12 months	X
URA Frozen Base	\$400,000	6 months	

8



Tools For Areas At Risk

Funding Option	Estimated Yield	Implementation Timeline	Long Term Strategy?
PILT	Variable	2 years	X
Personal Income Tax	\$16 million	1 to 2 years	X
Local Option Levy	\$5 million	6 to 12 months	
First Responder Fee	\$500,000	6 months	
Restaurant Tax	\$10 million	1 to 2 years	X

9



Tools For New/Expanded Services

Funding Option	Estimated Yield	Implementation Timeline	Long Term Strategy?
Affordable Housing Bond	Up to \$225 million	1 to 2 years	X
Climate Impact Fee	Variable	1 to 2 years	
PILT	Variable	2 years	X
Local Option Levy	\$5 million	6 to 12 months	
Franchise Fees	Up to \$1.5 million	6 to 12 months	X

10

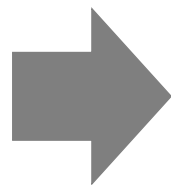


Tools For New/Expanded Services

Funding Option	Estimated Yield	Implementation Timeline	Long Term Strategy?
CET Increase	\$1.1 million	6 o 12 months	X
Admissions Tax	\$600,000	Up to 2 years	X
Restaurant Tax	\$10 million	1 to 2 years	X
URA Frozen Base	\$400,000	6 months	
Solid Waste Collection Fee	\$350,000	6 to 12 months	X

11

Looking Back & Forward



12



Concurrent Strategies



Program review to
develop budget strategies



Potential Bridge Strategies

13



Next Steps

- *Revenue Advisor Meeting – March 7th*
- City Council Work Session – March 11th
- Additional City Council Meetings – Spring 2024
- Budget Committee Meeting – May 2024
- Supplemental Budget Action – June 2024

14

14



Discussion & Feedback

15