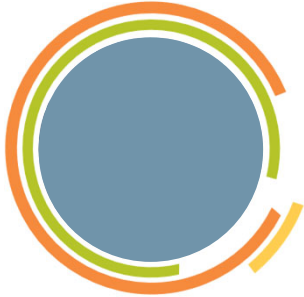




Eugene Public Library



Current Levy & Future Options

FIVE YEAR AVERAGE

	Levy Amount	Tax Rate	Tax/Home/Year
--	-------------	----------	---------------

Current Levy

\$2,700,000

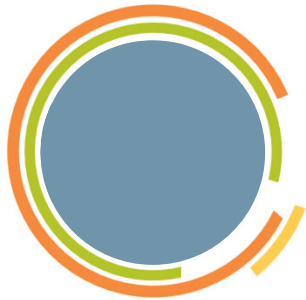
0.17

\$36



*FIGURES ARE BASED ON PRELIMINARY ANALYSIS AND ARE ESTIMATES.





Current Levy & Future Options



Current Levy

Option 1
(Maintain)

Option 2
(Maintain + Recover)

	FIVE YEAR AVERAGE			FY22
	Levy Amount	Tax Rate	Tax/Home/Year	Service Level +/-
Current Levy	\$2,700,000	0.17	\$36	
Option 1 (Maintain)	\$2,850,000	0.15 ↓	\$37 (↑ \$1/year)	---
Option 2 (Maintain + Recover)	\$3,180,000	0.17	\$42 (↑ \$6/year)	\$267,000

*FIGURES ARE BASED ON PRELIMINARY ANALYSIS AND ARE ESTIMATES.





OPTION 1: MAINTAIN

Maintain the **ADDITIONAL** level of service currently supported by levy funds (**adjusted for inflation**), preserving convenient hours of access at all three locations:

0.15

Tax Rate

\$37

Tax/Home/Year

\$2.85m

Amount/Year

0.02

↓ in Tax Rate

\$1

↑ in Tax/Year

**MAINTAIN ADDITIONAL
47 HOURS PER WEEK
OF OPEN ACCESS
AT BOTH BRANCHES
AND DOWNTOWN LOCATION**



**MAINTAIN ACCESS TO
TECHNOLOGY &
MAKER SERVICES
FOR EXPERIENTIAL LEARNING
AND SKILLS BUILDING**



**OFFER FREE QUALITY
PROGRAMMING,
EARLY LITERACY EFFORTS AND
ENRICHING EXPERIENCES
FOR THE WHOLE COMMUNITY**





0.17
Tax Rate

\$42
Tax/Home/Year

\$3.18m
Amount/Year

0.00
↑↓ in Tax Rate

\$6
↑ in Tax/Year

OPTION 2: MAINTAIN & RECOVER

Maintain the level of service currently supported by levy funds, **PLUS** allow for stabilization of library services and strengthen our community's recovery.

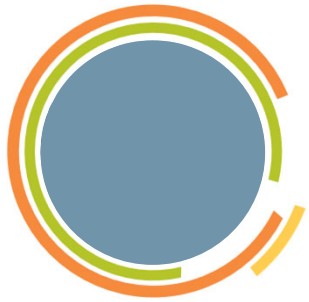
Additional service opportunities include:

ENHANCED OUTREACH
and mobile library services
for improved access,
including community
internet service and
enhanced technology for
our maker van

ADDITIONAL OFF-SITE
programs to improve access,
increase partnerships with
area schools, increase
support for skill development
and workforce re-entry

NEW TYPES OF PROGRAMS
for isolated community members,
including online, and an increase
in programs and materials to
amplify previously
underrepresented voices

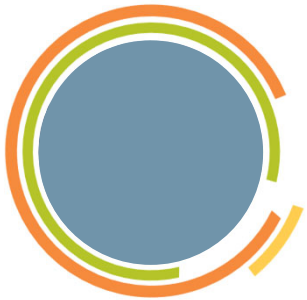




Levy Options Comparison

	47 Additional Hours of Access	Maker Van Outreach	HotSpot Circulation	Shorter Wait Times	Enhanced Maker Services	Increased Outreach/ Book Bike	Internet-ready Devices w/HotSpots	Enhanced Off-Site Programs	Increase Under-represented Voices	Online Programs for Isolated Individuals
Maintain (Option 1)	✓	✓	✓	✓	✓					
Maintain + Recover (Option 2)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

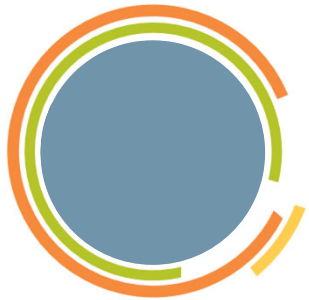




Levy Options Comparison

	47 Additional Hours of Access	Maker Van Outreach	HotSpot Circulation	Shorter Wait Times	Enhanced Maker Services	Increased Outreach/ Book Bike	Internet-ready Devices w/HotSpots	Enhanced Off-Site Programs	Increase Under-represented Voices	Online Programs for Isolated Individuals
Maintain (Option 1)	✓	✓	✓	✓	✓					
Maintain + Recover (Option 2)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓





Levy Options Comparison: No Levy

	47 Additional Hours of Access	Maker Van Outreach	HotSpot Circulation	Shorter Wait Times	Enhanced Maker Services	Increased Outreach/ Book Bike	Internet-ready Devices w/HotSpots	Enhanced Off-Site Programs	Increase Under-represented Voices	Online Programs for Isolated Individuals
Maintain (Option 1)	✓	✓	✓	✓	✓					
Maintain + Recover (Option 2)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓



Limited free resources for re-entering workforce



Less access to remote learning

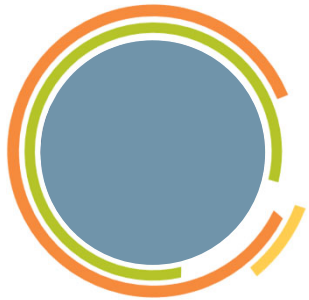


Negative impact on literacy level due to lack of resources



Fewer opportunities for education, entertainment and self improvement





Levy Options Comparison: **Maintain**

	47 Additional Hours of Access	Maker Van Outreach	HotSpot Circulation	Shorter Wait Times	Enhanced Maker Services	Increased Outreach/Book Bike	Internet-ready Devices w/HotSpots	Enhanced Off-Site Programs	Increase Under-represented Voices	Online Programs for Isolated Individuals
Maintain (Option 1)	✓	✓	✓	✓	✓					
Maintain + Recover (Option 2)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓



Additional Employment Resources



Additional Resources for Educational Success

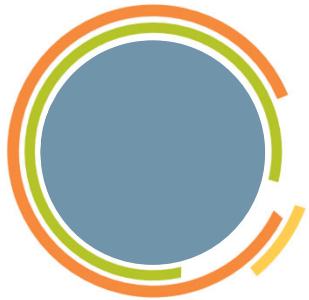


Provides Increased Access



Increases Opportunities for Success and Recovery





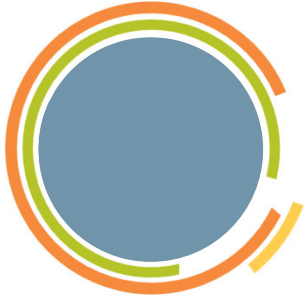
Levy Options Comparison: **Maintain + Recover**

	47 Additional Hours of Access	Maker Van Outreach	HotSpot Circulation	Shorter Wait Times	Enhanced Maker Services	Increased Outreach/ Book Bike	Internet-ready Devices w/HotSpots	Enhanced Off-Site Programs	Increase Under-represented Voices	Online Programs for Isolated Individuals
Maintain (Option 1)	✓	✓	✓	✓	✓					
Maintain + Recover (Option 2)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓



- ▲ Access to skills development for job growth
- ▲ Increased access to technology resources
- ▲ Works to eliminate obstacles for student success
- ▲ Attend regular hybrid programming and get books delivered





Accountability & Transparency

Ongoing built-in practices to keep the public informed about how levy funds are being used and provide assurance that spending matches the intentions of the community and voters.

SEPARATE FUND

Levy monies will be budgeted and accounted for in separate funds easily identified by the public

ANNUAL REPORT

of levy spending and performance measures will be reported to Council, laying out the Library's budget, separated by General and Levy funds. Made available to public online

ANNUAL REVIEW

by members of the Library Advisory Board to ensure compliance with intent of the Levy

ANNUAL MEMO

to council from the City Manager, outlining levy spending and key performance measures, including staff report and review from Library Advisory Board





TIMELINE FOR DECISION

Action by July 27, 2020

November 3, 2020 Ballot

Action by February 8, 2021

May 17, 2021 Ballot



QUESTIONS & COMMENTS





Eugene Public Library