

JEO 10.12.20

Homelessness Systems Transformation

**“Make no little plans;
they have no magic to
stir [one’s]
blood...Make big plans,
aim high in hope and
work...**

**Attributed to Daniel
Burnham**

1.
**System
Update**

2.
**Financial
Update**

3.
**Winter
Update**

4.
**JEO
Rhythm**



Homeless Service System Transformation

3+ Year Implementation Plan

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	IMPACT
Temporary Shelter/ Navigation Center	Expand Services	Maintain	Taper			Temporary expansion tapering as New Emergency Shelter/Navigation Center comes online
Durable Shelter/ Navigation Center	Design/ Site	Build	Operate			New Emergency Shelter/Navigation Center
Permanent Supportive Housing Development	50 units	50 units	75 units	75 units	100 units	350 units
People	6 FTE	7 FTE	6 FTE			19 FTE
Strategic Initiatives Manager	Initiate Collective Impact process	Secure and deploy resources	Secure and deploy resources			Broad community engagement
Impact	Collective Impact Process 50 units PSH 6 FTE	Collective Impact Resources 50 units PSH 7 FTE	75 Bed ES/Nav Center Collective Impact Resources 75 units PSH 6 FTE	75 units PSH	100 units PSH	350 units PSH 19 FTE 75 Bed ES/ Nav Center

TIMELINE

Where we are in time based on the initial implementation framework.

WE ARE HERE!



**Year 1:
FY 19/20**



**Year 2:
FY 20/21**



**Year 3:
FY 21/22**



**Year 4:
FY 22/23**



**Year 5:
FY 23/24**

Homelessness System Transformation

5-year Implementation Plan Status

	FY 19/20	FY 20/21 	FY 21/22	FY 22/23	FY 23/24	Impact
Alternative Shelter	Expand Services 	Maintain 	Taper 	--	--	Add Alternative Shelter
Navigation Center/Public Shelter	Design/Site 	Build 	Operate 	Operate 	Operate 	75-Bed Low-Barrier Shelter
Permanent Support Housing	50 Units 	50 Units 	75 Units 	75 Units 	100 Units 	350 units of PSH
Joint Shelter and Housing Strategist	Initiate Collective Impact Process 	Secure and Deploy Resources 	Secure and Deploy Resources 	--	--	Broad Community Engagement

Timeline

May, 2019

TAC Recommendations Adopted

July 2019

First fiscal year begins,
timeline starts.

Work on MLK

Commons progresses



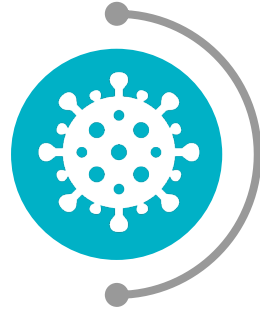
February 2020

Shelter and Housing
Strategist joins team



March 2020

COVID comes to town,
leading to a net loss of
**194 shelter beds to
date**



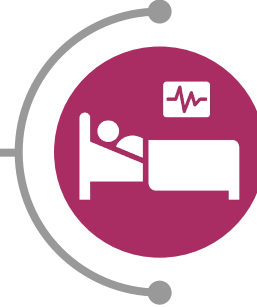
July 2020

Team presents
Homeless By-Name
List with updated
shelter projections



June 2020

County purchases and
retrofits River Ave
facility for COVID use,
potential transition to
Navigation Center



September 2020

Holiday Farm Fire
increases number of
people unsheltered



September 2020

City Council approves 5
new Rest Stops, adding
75 beds near-term and
100 long-term



November 2020

Coordinated Outreach
teams deploy



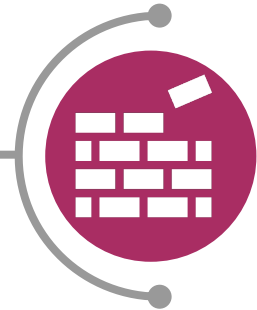
November 2020

Inclement Weather
Strategies deploy ~100
beds, 500-1000 non-
congregate beds
overall goal



January 2020

Lease up begins for
MLK Commons; work
continues on 11th &
Charnelton



January 2020

Shankle Building is
vacant, potentially
allowing for additional
beds



February 2021

Proposed JEO meeting to
discuss River Ave facility
future use



March 2021

Some winter strategies
demobilize (motels,
summer camps)



Summer 2021

Continuing work on CoC
systems with community
partners



FY 20/21 CoC Strategies

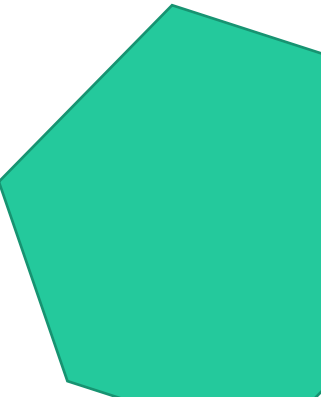
Coordinated Entry,
Centralized Waitlist,
Rapid Resolution,
Partner Inclusion in
building systems and
programs



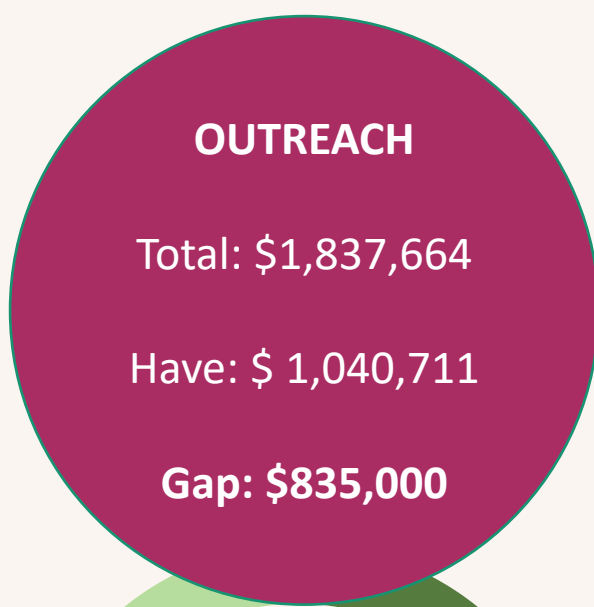
FY 20/21 PSH Pilots

Test-drive creative
ways to establish more
PSH with innovative
strategies

Timeline to be
Continued...



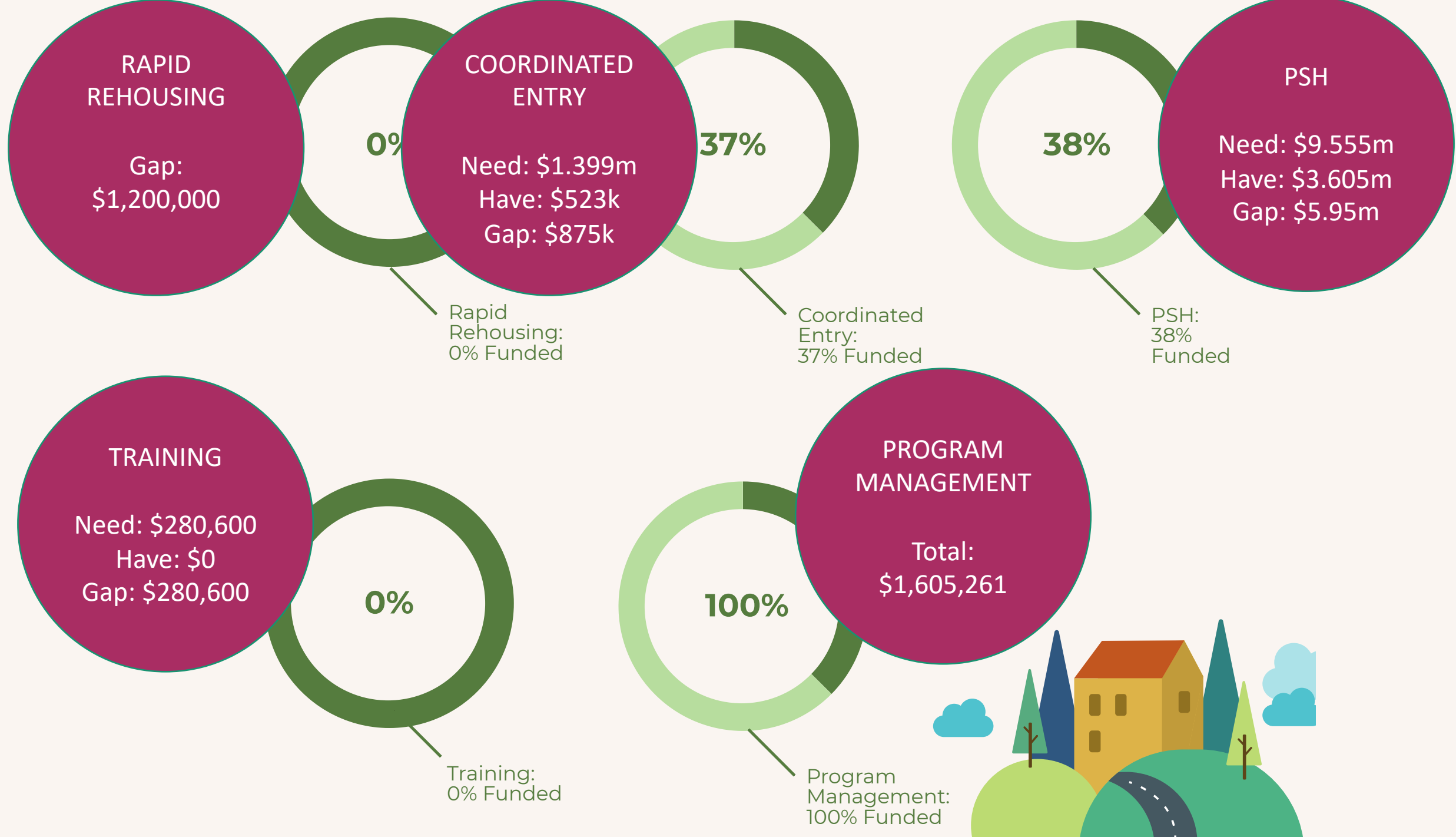




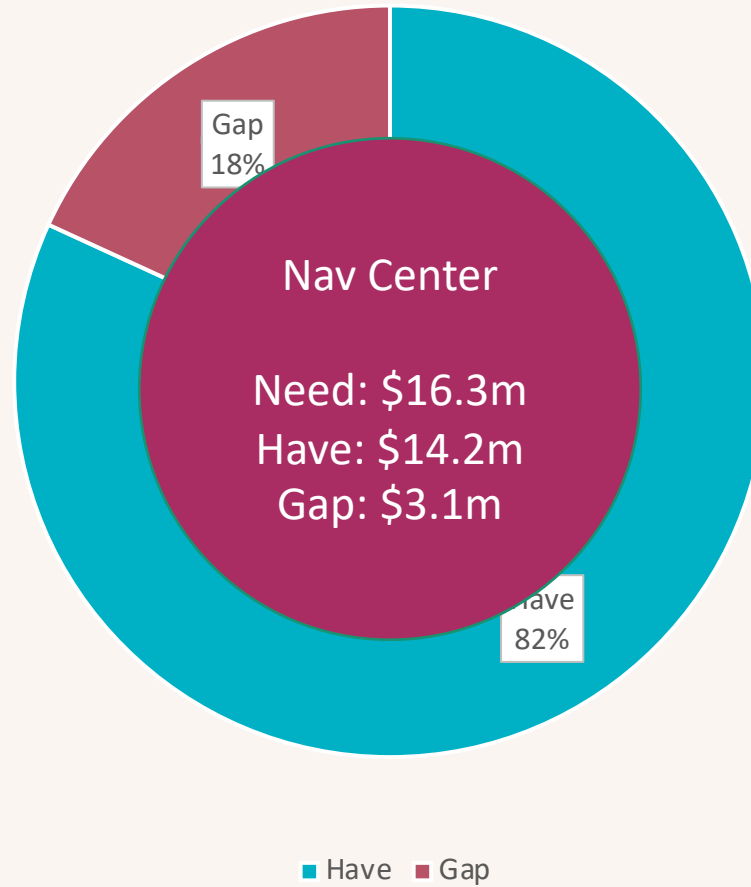
Outreach:
55%
Funded

Landlord
Engagement:
12% Funded

Rapid
Resolution:
100%
Funded



Navigation Center



An orange hexagon with a thin orange border, containing the text '3. Winter Update'.

3.

**Winter
Update**

Winter Strategies for 20/21 Under COVID-19

Overall Goal:

500-1000 non-congregate beds to reduce reliance on warming centers

Working within COE and other municipalities to identify locations and structures

RFPs Currently Open or Opening Soon:

Hotel/Motel Facilities

Hotel/Motel Services for People at High Risk of Complications from COVID-19

Services & Navigation for Alternative Shelters

50 Beds for Medically Fragile People

Rapid Resolution

East County Outreach

Beds Highly Likely/Secured to Date:

~100 Hotel/Motel

75 COE Rest Stops

50 Shelter Beds

12-14 Beds Likely in Cottage Grove

**Total Beds
Secured to Date:**

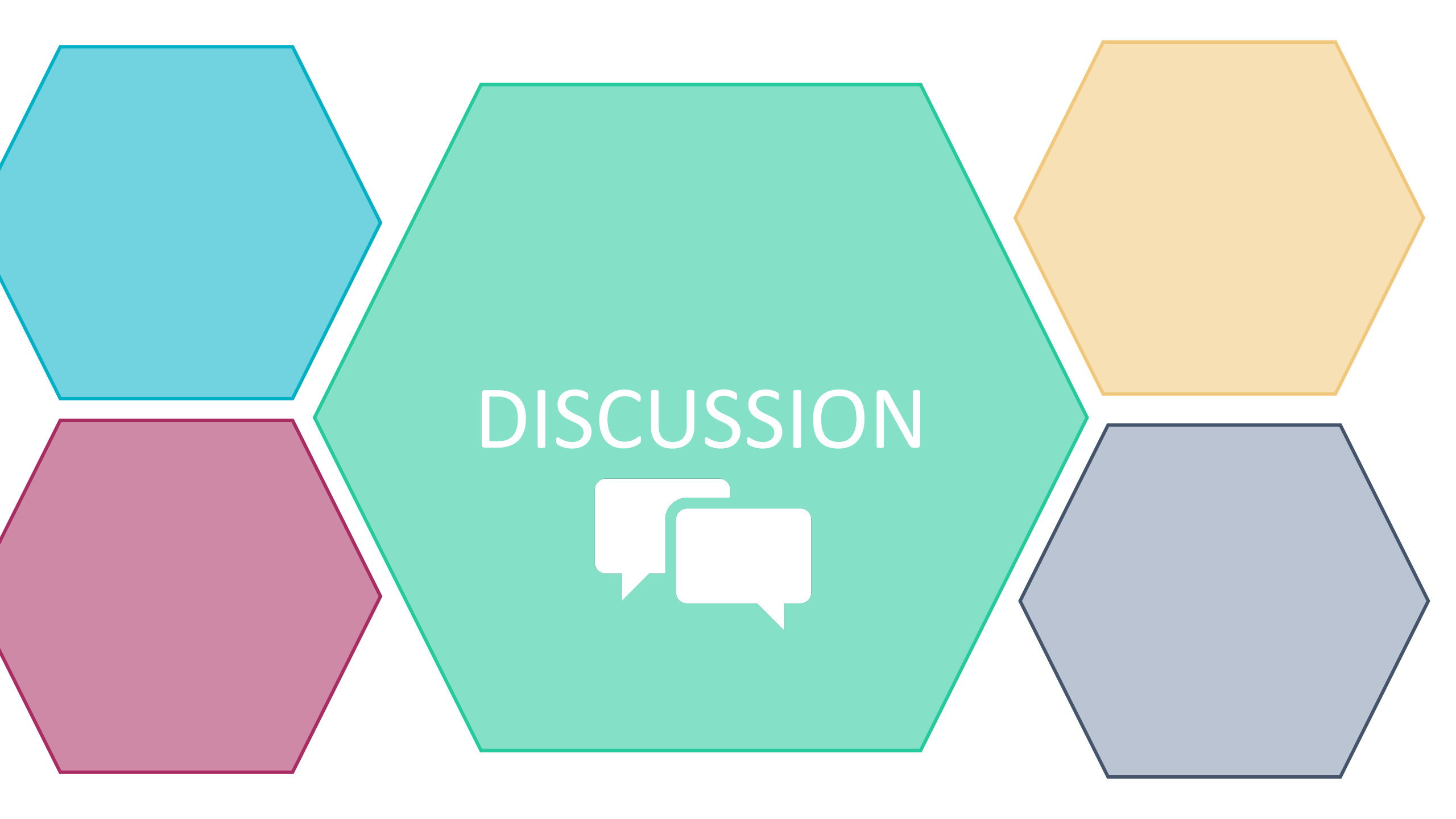
~240

Remaining:

260-760



4. JEO Rhythm



DISCUSSION

