



Berkeley Park Grand Opening

Parks and Recreation Facilities Funding Needs



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**2018 \$3.1M Annual
Park Operating Levy**



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By the Numbers

Developed Parks Maintenance

- 55%** Increase in custodial services
- 22%** Increase in available public restrooms
- 4** Park custodial/maintenance positions

Park Safety

- 2** EPD park resource officers
- 2** Park ambassadors, **2** seasonal ambassadors, **1** temporary Downtown Riverfront ambassador

Natural Areas and Trails

- 10.3** Miles of newly resurfaced trails
- 40%** Increase in trailhead custodial services
- 1** Neighborhood natural areas and trailhead maintenance/position

Illicit Activity Clean Up Team

- 1** Illicit activity position, **4** seasonal positions, **1** graffiti abatement position
- 4,659** Cans cleaned up in parks since May 2018
- 5x** Increase in staff time spent on graffiti removal



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2022 Annual Parks Survey

89% of respondents say Eugene parks are important to their quality of life

82% said adequately funding Eugene parks is important

70% said 2018 levy funds were worth the additional expense

Over 63% say Eugene Parks are generally clean, safe, and well operated

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Funding Levels		2018 Levy		2024 Service Requirements		Enhanced Safety Option	
		Allocation	FTE	Allocation	FTE	Allocation	FTE
Park O&M	Developed Parks	\$922,000	2	\$1,150,000	3	\$1,150,000	3
	Natural Area	\$256,000	2	\$380,000	3	\$380,000	3
	Future Developed Parks	\$496,000	1	\$1,330,000	4	\$1,330,000	4
Community Center O&M	Operations	\$132,000		\$650,000	2	\$650,000	2
	Facility Maintenance	\$582,000		\$590,000	1	\$590,000	1
Operations & Maintenance Sub-total		\$2,388,000		\$4,100,000		\$4,100,000	
Park Safety	Park Resource Officers	\$404,000	2	\$450,000	2	\$900,000	4
	Security Services			\$130,000		\$190,000	
	Park Ambassadors	\$358,000	2	\$550,000	3	\$810,000	5
Total - O&M and Safety		\$3,150,000		\$5,230,000		\$6,000,000	

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Local Option Levy Assumptions

Factor	Assumption
Timing	Election: May 2023 Tax Impact: FY24 to FY28
Levy Type	Fixed dollar amount
FY24 Service Level	Inflated to FY24 \$
Expenditure Growth	7% annually
Tax Collections	Property Tax Collection Rate of 94%
City-wide Assessed Value	FY22 Assessed Value (AV) = \$17.4 billion City-wide AV Increases at 4% Per Year
Typical Home Value	FY22 Values: \$387,808 Real Market Value (RMV) \$230,573 Assessed Value Typical Home AV Increases at 3% Per Year

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Tax Impact of Service Level Options

Service Option	Gross Levy \$	Annual Service Level	Average Tax Rate	Cost to Typical Home
Maintain Current Rate	\$3.9 million	\$3.15 million	\$0.19	\$49
2024 Service Requirements	\$6.6 million	\$5.23 million	\$0.32	\$83
Enhanced Safety Option	\$7.5 million	\$6.00 million	\$0.37	\$95

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Compression Considerations

Levy Description	Rate	LOL Duration and Amount
City of Eugene Permanent Operating Levy	6.8511	
City of Eugene Library Local Option Levy	0.1621	FY22-26, \$2.85 million per year
City of Eugene Parks & Rec Local Option Levy	0.1792	FY19-23, \$3.15 million per year
Downtown UR District Division of Tax Levy	0.1659	
Riverfront UR District Division of Tax Levy	0.1988	
Lane County Permanent Operating Levy	1.2511	
Lane County Public Safety Local Option Levy	0.5500	FY19-23, up to 55 cents per \$1,000 AV
Lane County 4-H/Extension Local Option Levy	0.0280	FY22-26, 2.8 cents per \$1,000 AV
Upper Willamette Soil & Water Permanent Levy	0.0686	
Total General Government	9.4548	

Currently less
than 55 cents
remaining

Source: Lane County Assessment & Taxation 2021-22 Tax Code Area Report, TCA 004-00

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Compression Considerations

Amount Remaining Before Possible Compression

	County Parks Levy Enacted	County Parks Levy Not Enacted
Maintain Rate (\$0.19)	\$0.37	\$0.53
2024 Service Requirements (\$0.32)	\$0.24	\$0.40
Enhance Safety Option (\$0.37)	\$0.19	\$0.35

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Next Steps

