



GETTING EVERYBODY HOME

JOINT ELECTED OFFICIALS
7.28.21

TODAY'S AGENDA

01

A BROADER RESPONSE

Joint City and County Efforts

02

PROGRESS ON IMPLEMENTATION

Systems Transformation Progress & Financial Outlook

03

FY 22 PROJECT PORTFOLIO

Top Priority Projects to Complete in FY22

04

OVERALL ASSESSMENT ON PERFORMANCE

How we're doing and room for innovation



A BROADER RESPONSE

CITY OF EUGENE

LOCATIONS
INFRASTRUCTURE
OPERATIONS
UNHOUSED RESPONSE

LANE COUNTY

LOCATIONS
HOMELESSNESS SERVICES
ANTI-POVERTY WORK
COUNTY-WIDE FOCUS & LEVERAGE

A BROADER RESPONSE



CITY OF EUGENE & LANE COUNTY

TAC RECOMMENDATIONS
BEHAVIORAL HEALTH RESPONSE
MENTAL HEALTH SUMMIT
SUPPORT @ NEW SITES
HOUSING FIRST
HAZARDOUS WEATHER SHELTERING
LAND OPTIONS TEAM
SAFE SLEEPING SITES COLLABORATION



NOTABLE UPDATES



Alternative
Shelter
Expansion

Medical
Outreach &
Respite

Hazardous
Weather
Response



Congregate
Shelter
Capacity



Rent
Assistance



Capacity
Building



TIMELINE



Year One:
FY19/20



Year Two:
FY 20/21



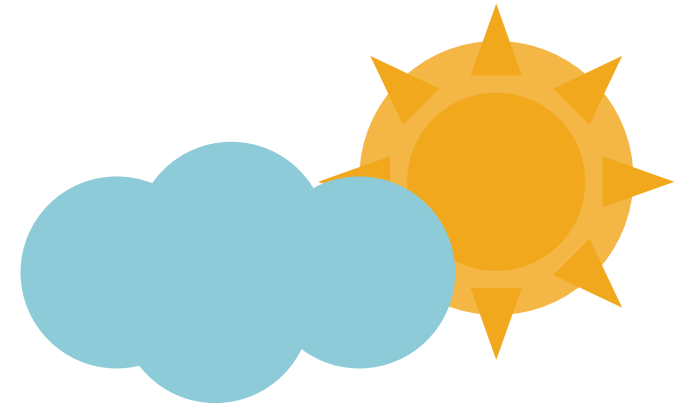
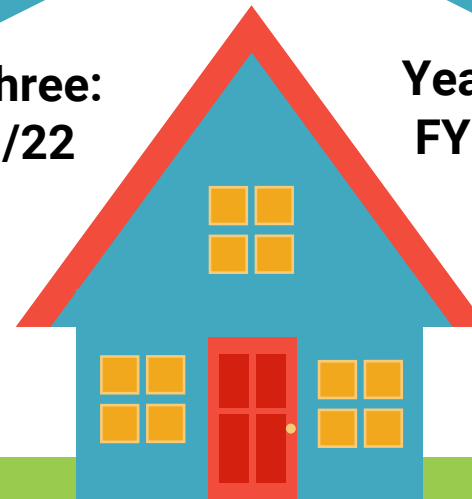
Year Three:
FY 21/22



Year Four:
FY 22/23



Year Five:
FY 23/24



Homelessness System Transformation

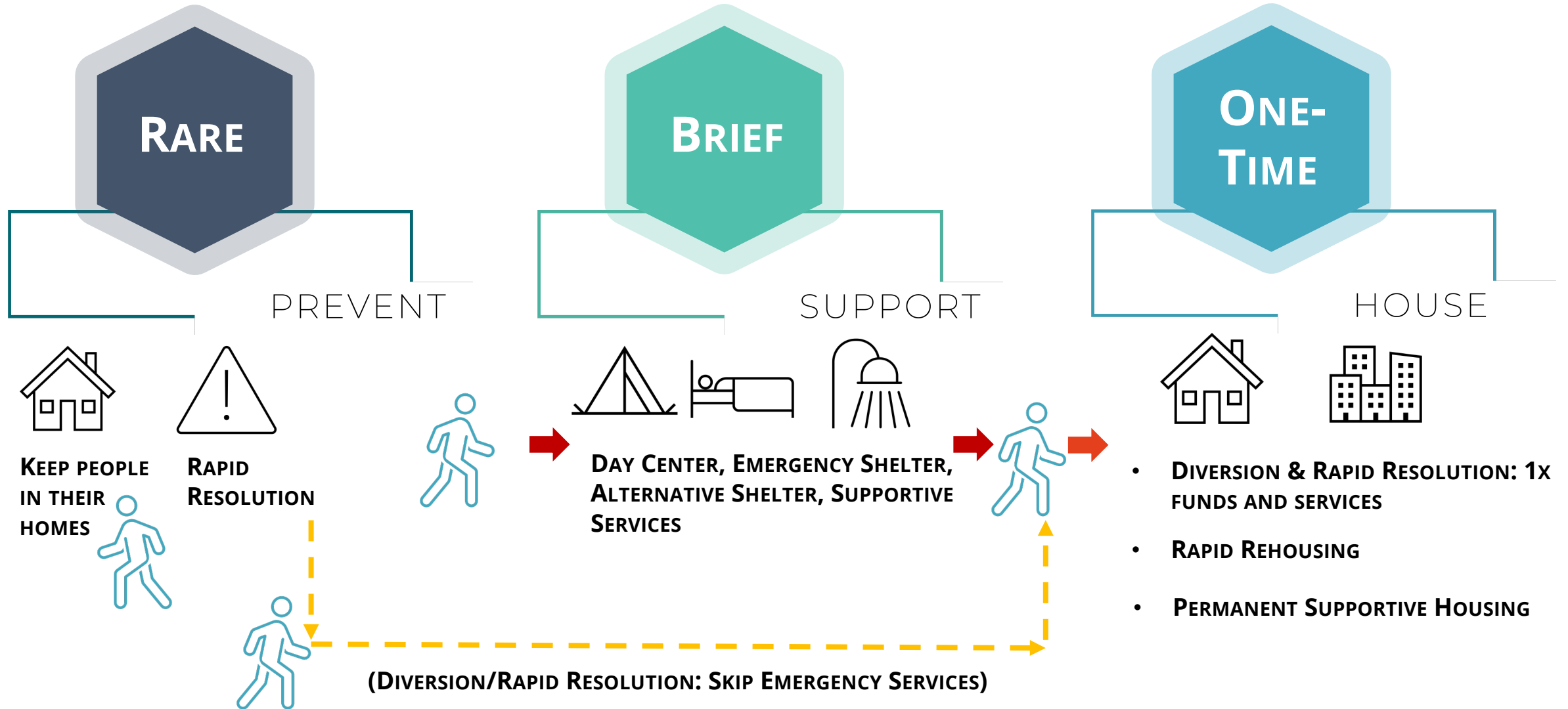
5-year Implementation Plan Status*

Intervention	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Impact
Alternative Shelter	Expand Services	Maintain	Taper Expand Services	Adapt	Adapt	Ensure Adequate Options Are Available to People
Low-Barrier Shelter/Nav Center	Site & Design	+Design Build	Build	Operate	Operate	People stabilize, move into housing, retain housing (75-Bed Target)
Permanent Supportive Housing*	50 Units Planning, Siting, Building	50 Units (66) (51 MLK & 15 Market District)	75 Units (15) (15 Keystone)	75 Units (95) (45 The Nel & ~50 BoB)	100 Units (need to catch up additional 74)	Increase # People Housed (350 unit target)
Joint Shelter & Housing Strategist	Hire Strategist	Secure & Deploy Resources	Secure & Deploy Resources	---	---	Broad Community Engagement

*Based on 2019 "Implementation Framework"

**PSH Note: FY22 Clarification on how to count units – planned versus completed; *now reporting completed/expected lease-up*

HOMELESSNESS RESPONSE FRAMEWORK



PROGRESS ON IMPLEMENTATION





PREVENT

EXPAND DIVERSION & RAPID EXIT STRATEGIES (RAPID RESOLUTION)

Recommended

(6) FTE Diversion Specialists

3 FTE

\$50,000 in annual diversion financial resources.

Provide training and coordinate service at shelter entry points.

Serve 500 households



BUDGET:

\$261,575
Lane County



SUPPORT

**ADD 75-BED LOW-BARRIER SHELTER
(NAVIGATION CENTER)**

COORDINATED ENTRY CHANGES

**EXPAND AND BETTER
COORDINATE STREET OUTREACH**

**TRAINING TO ENSURE
IMPLEMENTATION OF
BEST PRACTICES**

BUDGET:

\$5 million

State of
Oregon

BUDGET:

\$187,500
to be
determined

BUDGET:

\$767,352

ESG-CV (LC)

\$400,000

CDBG-CV
(COE)

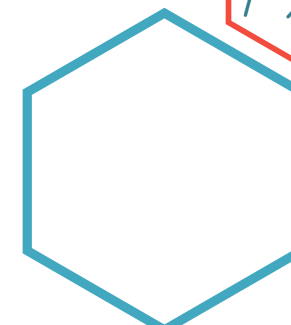
BUDGET:

\$30,000

Lane County

\$100,000

ARPA



HOUSE

CREATE CENTRALIZED AND COORDINATED LANDLORD & HOUSING PARTNER MANAGEMENT



BUDGET:

\$60,000
COE

\$150,000
State of
Oregon

Recommended

(2) FTE Housing Partner Coordinators

Establish By-Name Landlord tool

Housing Partner Handbook

Unified Messaging

Replenishment Fund

Plan for furnishings upon move-in

Status



*This project has not
yet started – additional
personnel required*



HOUSE

BUDGET:

\$2,125,000
ESG-CV (Lane
County)



EXPAND AND BETTER COORDINATE RAPID REHOUSING RESOURCES

Recommended

Use Rapid Rehousing (RRH) resources as a system-wide intervention not constrained to any one provider

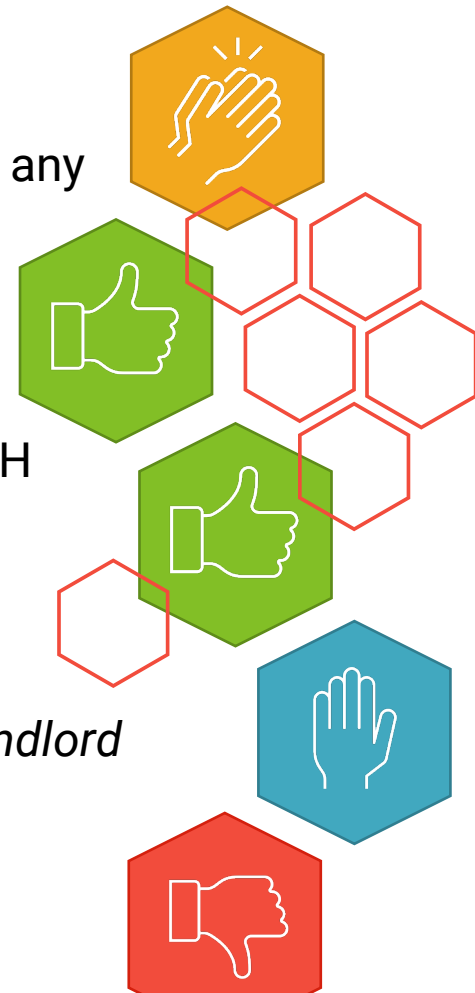
Create system-wide RRH written standards

Identify an additional \$500,000 in annual RRH funds, \$350,000 of which would focus on individual adults

Challenges

This project is dependent on Coordinated Landlord & Housing Partner Management

Provider capacity is strained



HOUSE

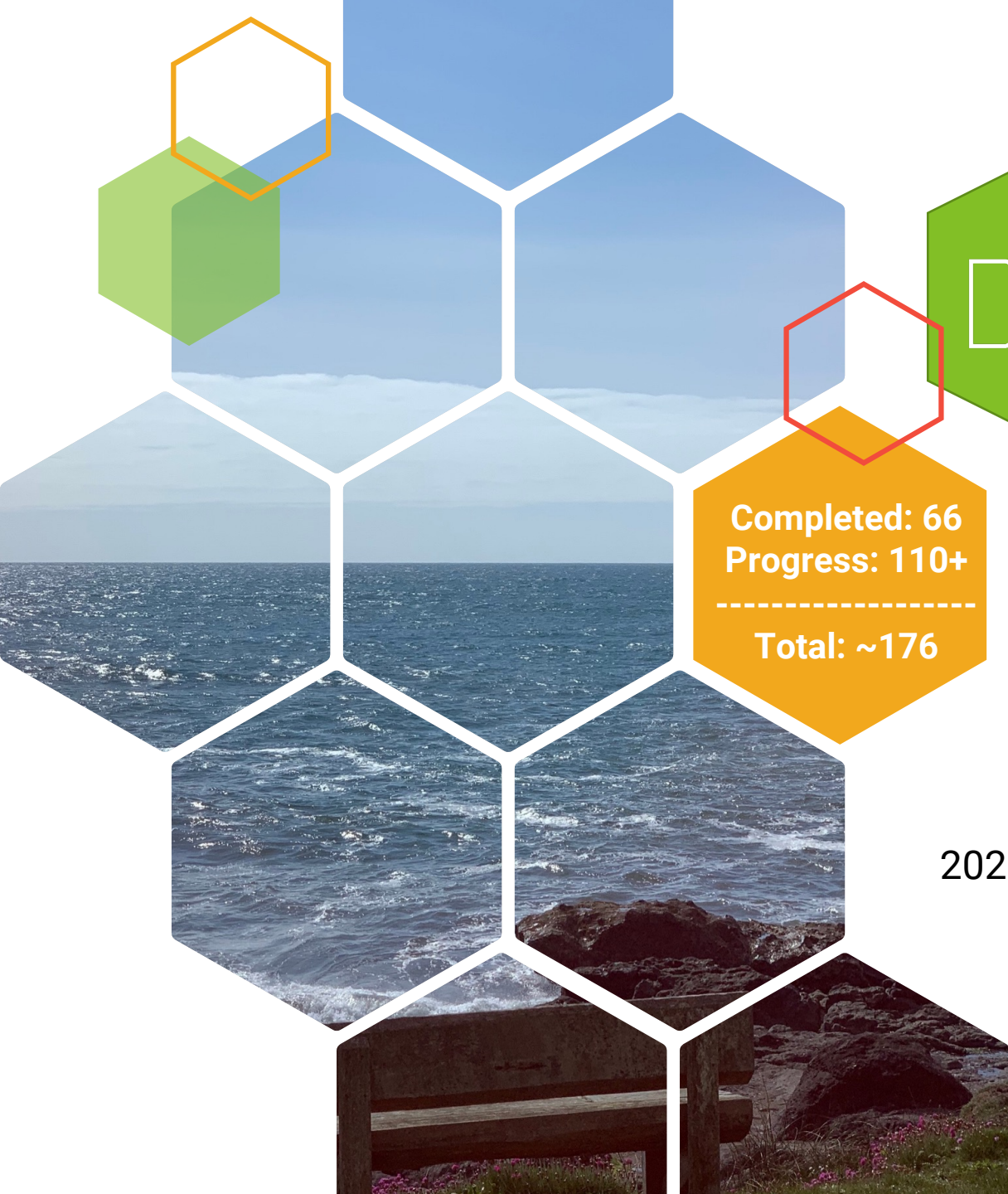


**EXPAND AND INCREASE UTILIZATION
OF TENANCY SUPPORTS**



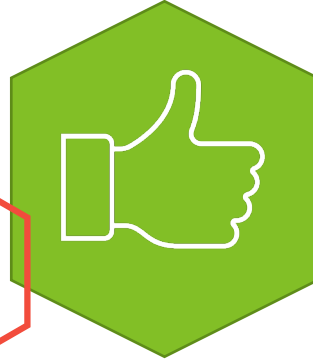
**IMPLEMENT EFFECTIVE MOVE-ON
STRATEGIES**





Completed: 66
Progress: 110+

Total: ~176



HOUSE

**CREATE ADDITIONAL
PERMANENT SUPPORTIVE
HOUSING AND INCREASE
UTILIZATION**

2021: Commons on MLK Opened = 51 Units

2021: Market District Commons* = 15 Units

2021: Keystone** Opens This Summer = 15 Units

2021: Construction Begins on The Nel = 45 Units

2022: Likely PSH at Bridges on Broadway ~ 50+ Units

*Market District Commons is PSH for Veterans

**Keystone PSH is for families with children under 18

FY22 PROJECT PORTFOLIO



Coordinated Outreach



Coordinated Entry



Navigation Center



COORDINATED OUTREACH



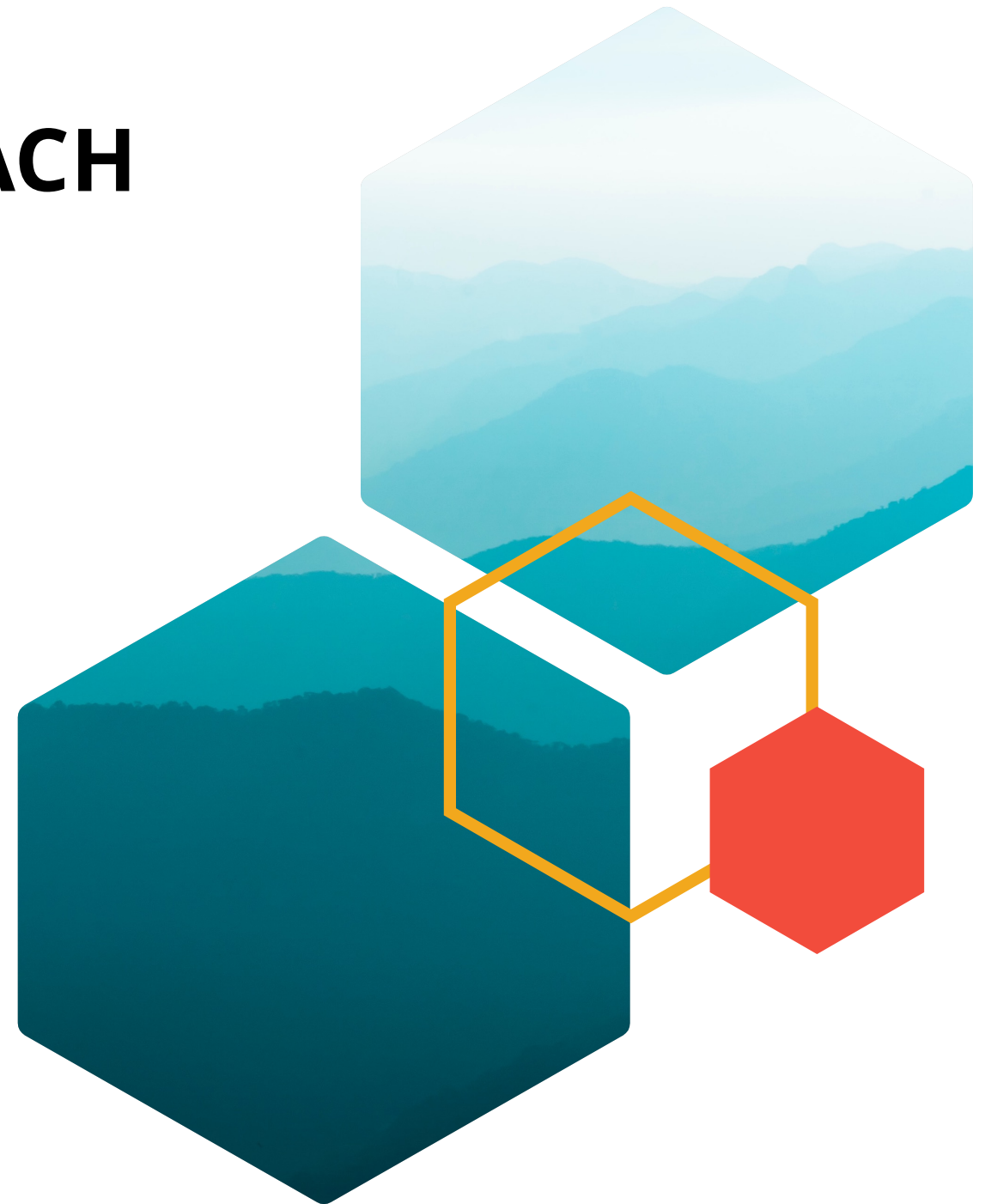
What is Street Outreach?



Outreach Deployed



**Coordination via
Case Conferencing**



COORDINATED ENTRY

What is Coordinated Entry?



Phased Assessment



Equity





NAVIGATION CENTER



Low-Barrier Shelter



PROJECT PORTFOLIO TIMELINE

FY 22

Jul

Aug

Sep

Oct

Nov

Dec

Jan 22

Feb

Mar

Apr

May

Jun

NAVIGATION CENTER BUILDING

100%
Design

Substantial
Completion

Complete

NAVIGATION CENTER PROGRAMMING

Stakeholder
Input

Service RFP

Contracting

Staff-up &
Training

Ramp Toward
Full Launch

Launch

COORDINATED ENTRY

Stakeholder
Input

Phased
Assessment
Design

Access Point
Definition

Dynamic
Prioritization

Case
Conferencing

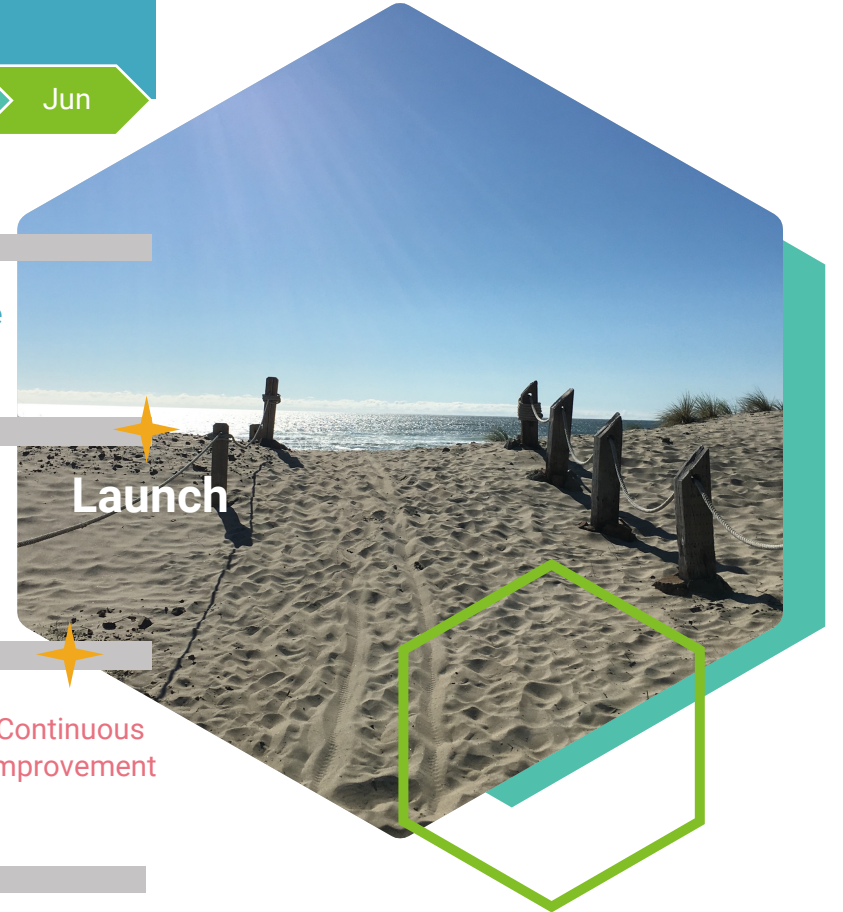
Launch

Continuous
Improvement

COORDINATED OUTREACH

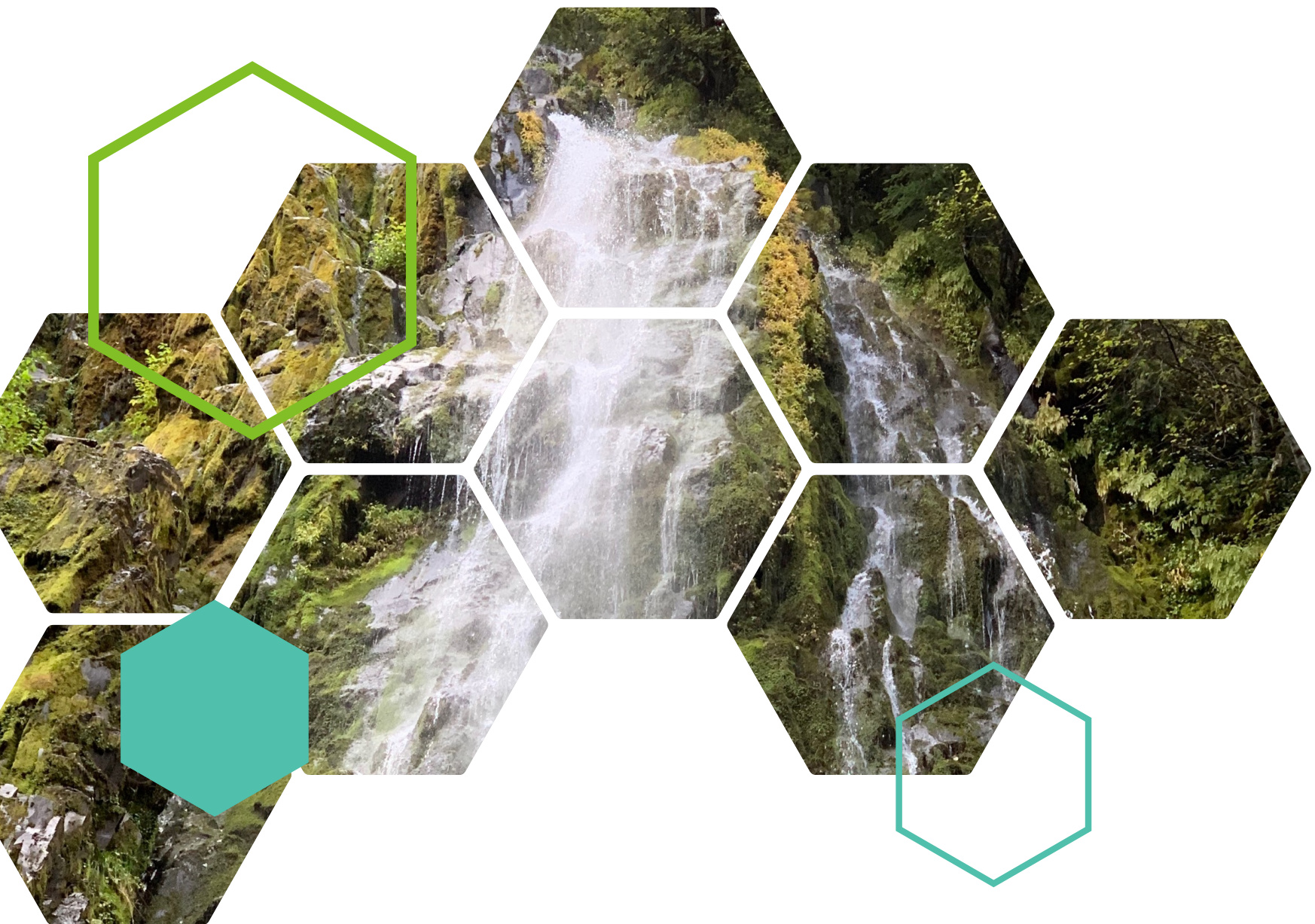
Case
Conferencing

Continuous Improvement



OVERALL STATUS





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