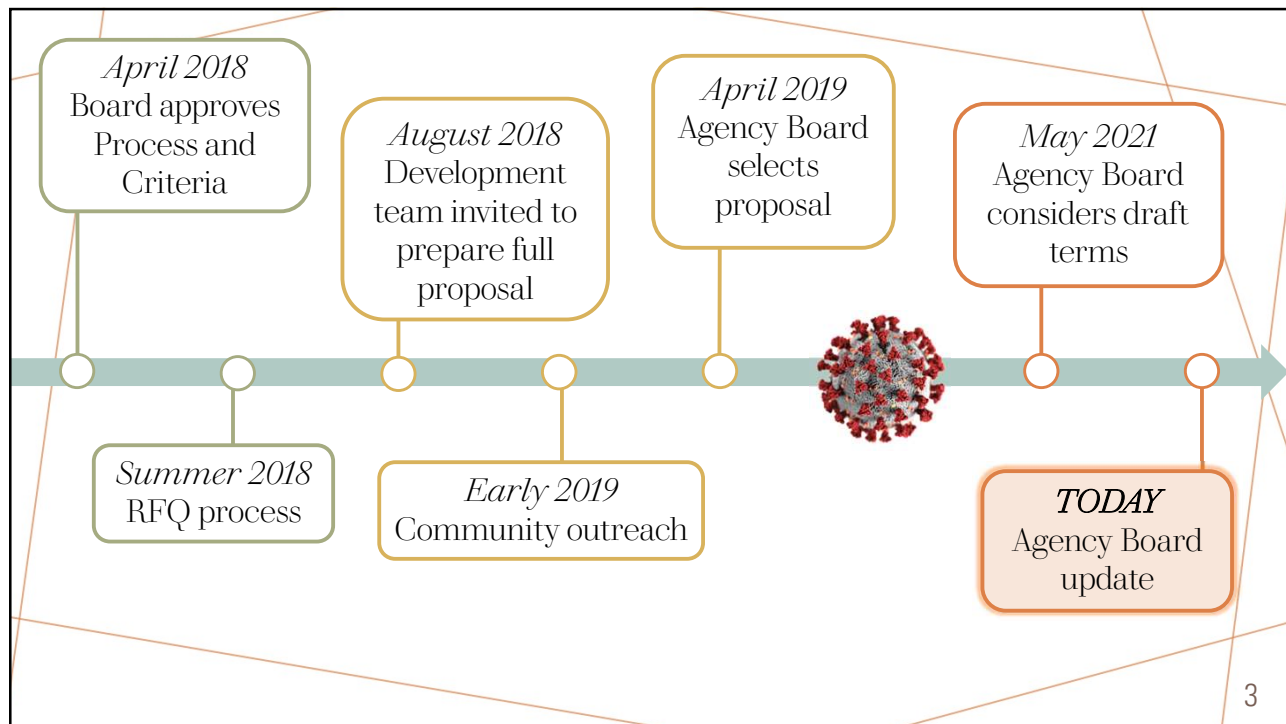




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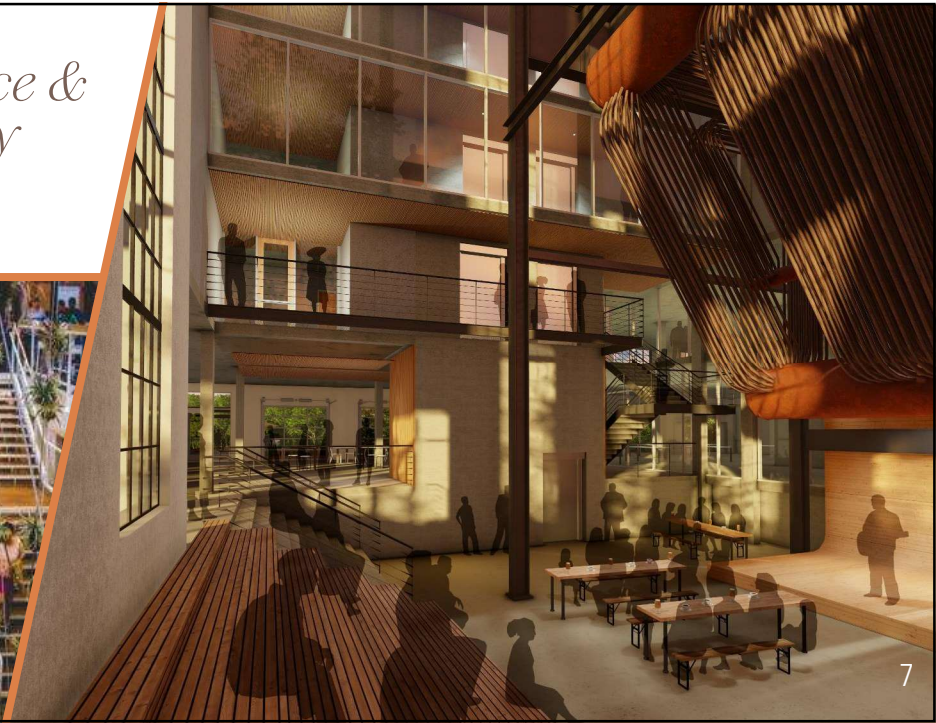
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*Performance &
Community
Arts Space*



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*Coworking &
Leadership
Space*



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FINANCIAL UPDATE

PREVIOUSLY...

- \$24M Project cost
- \$1.5-2M Public investment
- \$1 Property transfer

CURRENT PROPOSAL

- \$56M Project cost
 - Updated design
 - Construction inflation
 - Assumed prevailing wage determination
- \$6.7M Funding gap

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NEXT STEPS & TIMELINE

NOVEMBER 10

Discussion of proposed terms

DECEMBER

Discussion of other Riverfront projects

Affordable housing

Parking & mobility

If proposed terms are
approved



Discussion of funding
options for Steam Plant

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