

Funding for Climate Change & Homelessness Initiatives

DECEMBER 13, 2021



Funding Evaluation Process

- Which Services?
- Level Needed?
- Estimated Cost?

Identify
Service
Delivery

Information
Gathering

- What are others doing?
- Compression Analysis

- Discussion
- Engagement
- Policy Decision

Selection

Evaluation

- Revenue Levels
- Criteria

Climate Change



Homelessness





- Used for capital costs
- May require voter approval
- Bond levies are not limited

Levies



- Operating – 5 years
- Capital – up to 10 years
- Require voter approval
- Subject to Measure 5 tax limits

Existing Services



Street Bonds - \$51.2 million, November 2022



Parks & Rec Levy - \$3.1 million, May 2023



Library Levy - \$2.8 million, November 2025



CSI Payroll Tax - \$23.6 million, November 2028

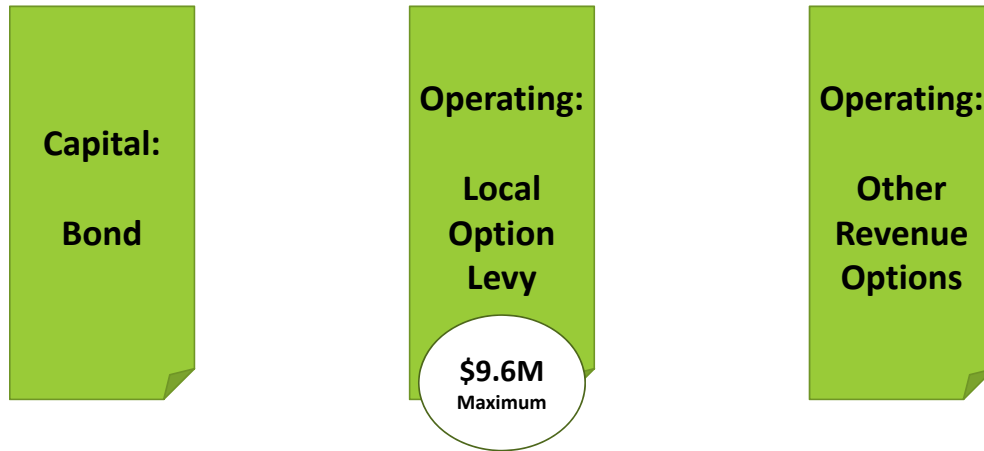
Property Tax Compression

Levy Description

Levy Description	Rate
City of Eugene Permanent Operating Levy	6.8511
City of Eugene Library Local Option Levy	0.1621
City of Eugene Parks & Rec Local Option Levy	0.1792
Downtown UR District Division of Tax Levy	0.1659
Riverfront UR District Division of Tax Levy	0.1988
Lane County Permanent Operating Levy	1.2511
Lane County Public Safety Local Option Levy	0.5500
Lane County 4-H/Extension Local Option Levy	0.0280
Upper Willamette Soil & Water Permanent Levy	0.0686
Total General Government	9.4548

Source: Lane County Assessment & Taxation 2021-22 Tax Code Area Report, TCA 004-00

Potential Funding Options



Funding Evaluation Process

