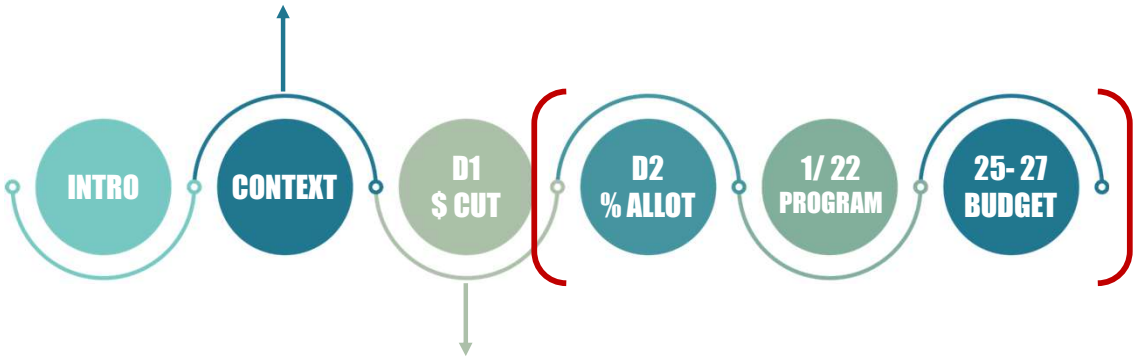
Council Budget Priorities: Process & Timeline

City Council

January 22, 2025

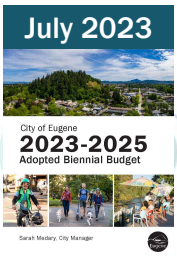
1

Decision Process



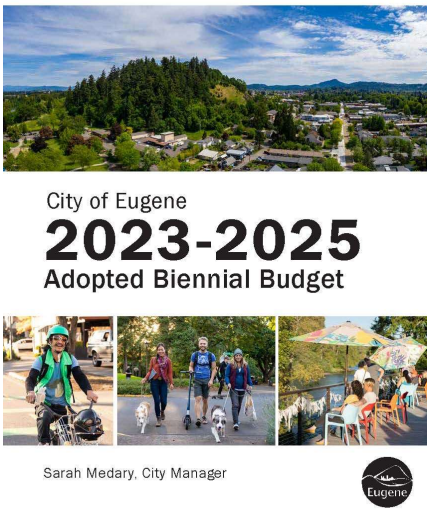
2

Our Path To Today



3

Budget Direction



> $20 M

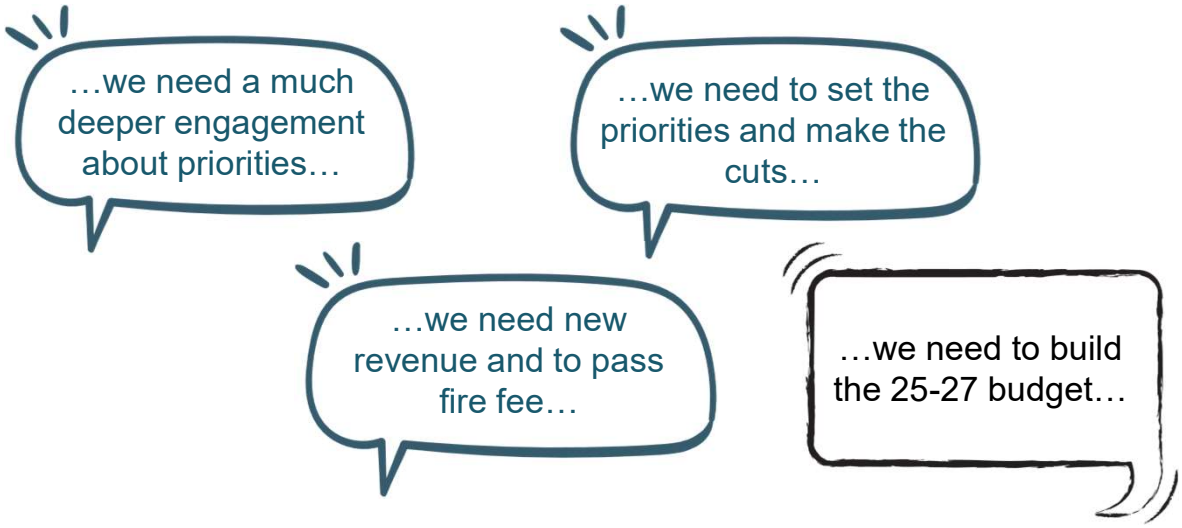
$5 M

$8.3

NEW RE PLUG

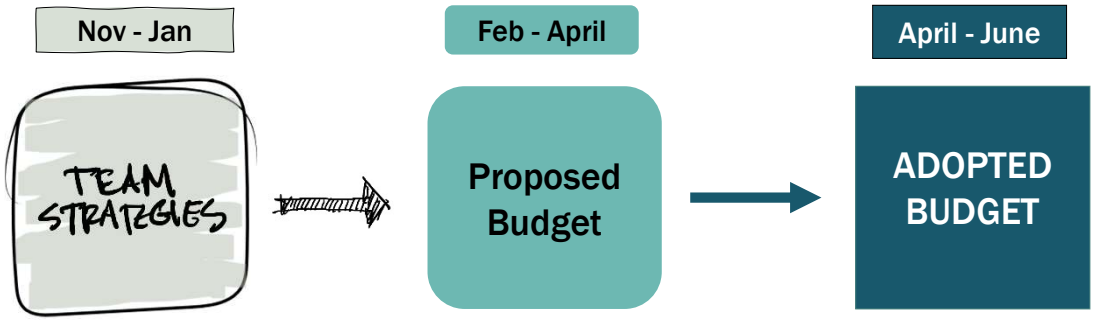
4

Conflicting Process Priorities



5

Budget Development



6

Path Forward

- $2M New Fire Service
- $8M Stabilization
- $3.5M GF Cuts

~~• $2M New Fire Service~~
~~• $8M Stabilization~~
• $11.5M GF Cuts

$11.5 M GF Cuts

All In
All on table

Potential Amend

7

Path Forward

$11.5 M GF Cuts

All In
All on table

Potential Amend

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