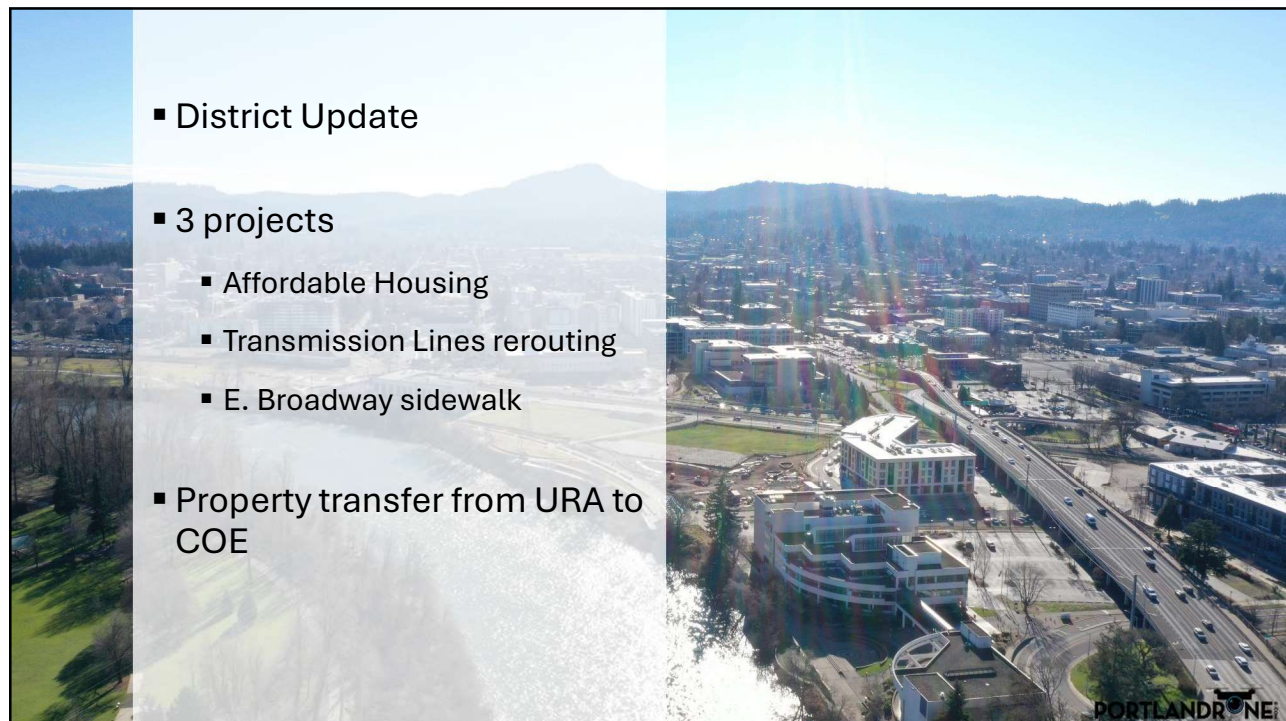




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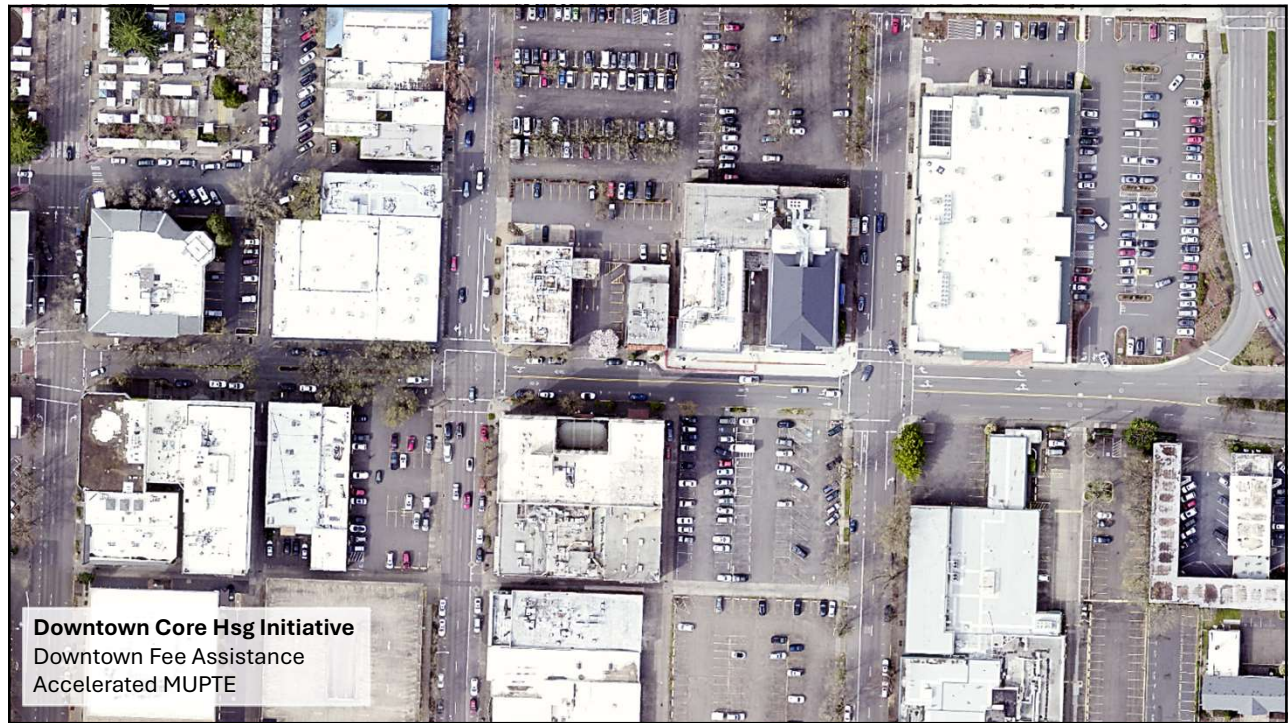
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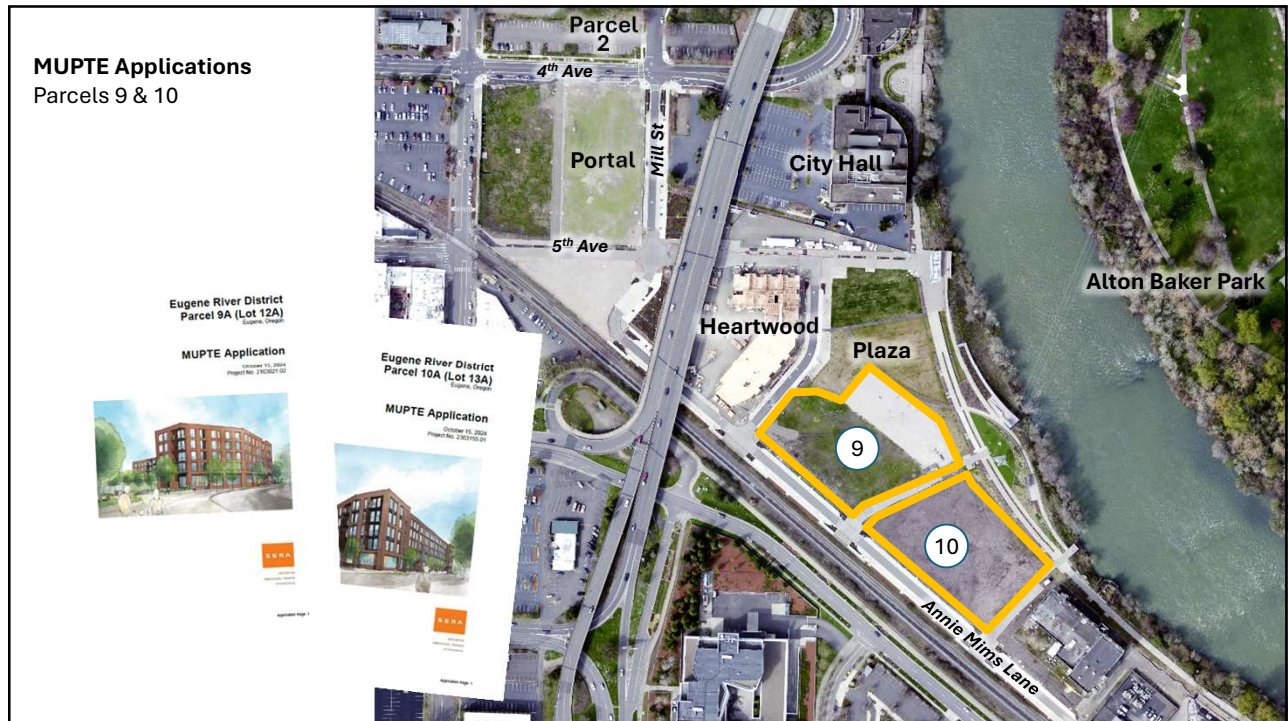
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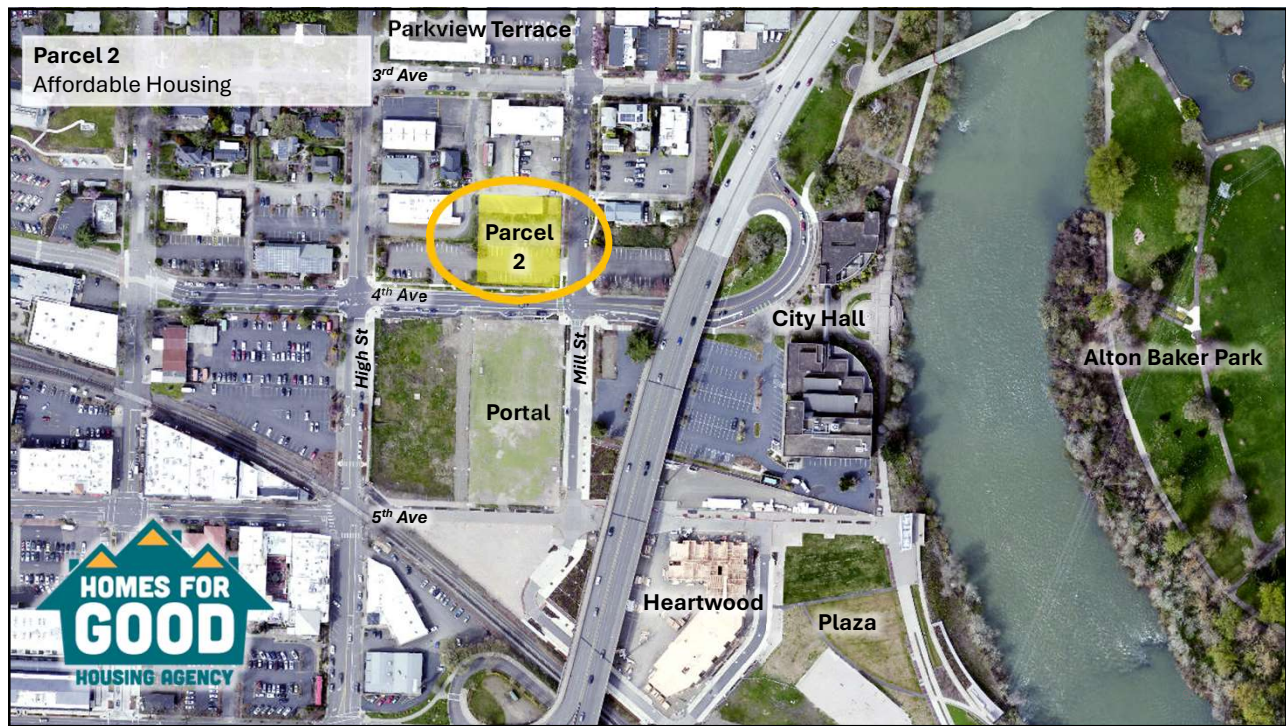
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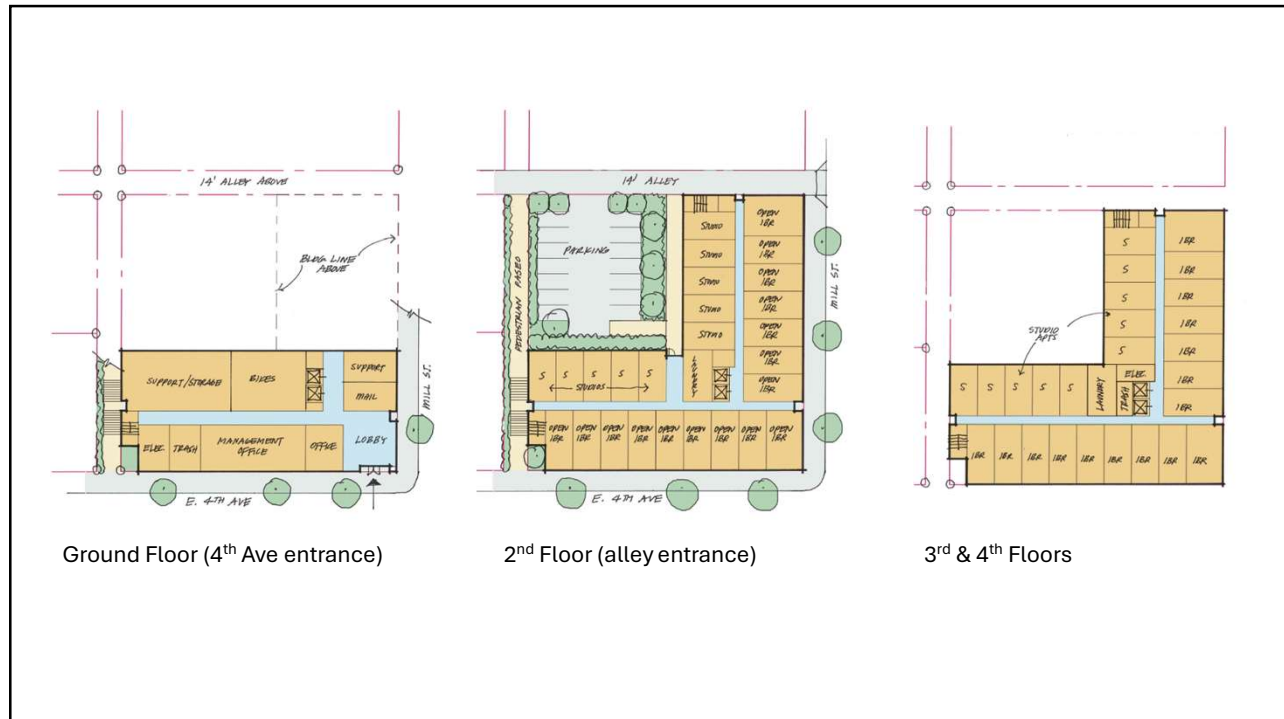
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Project

- 75 units
- Households at or below 60% AMI

Total Project Cost:

- \$32M

Proposed City Contribution:

- Land
- \$7.5M (includes cost of Permit Fees & SDCs)
- Tax Exemption (LIRHPTE)

If approved, applying for State Funds this spring

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Transmission Lines Rerouting



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Project Proposal

- Realign EWEB electric transmission lines in Riverfront and Alton Baker Parks.
- Directly feeds the substation
- Removes tower and service lines in Plan Area, Riverfront Park
- Realigns service away from waterway in Alton Baker

Total project cost: \$2.4M
 EWEB component: \$1.5M
 Agency component: \$0.9M

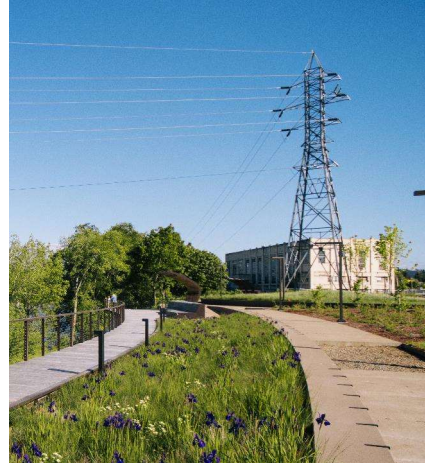


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Mutual Project Benefits

- Current Transmission Lines & Towers
 - Aging
 - Maintenance issues
 - Obstructed views
 - Park user experience / compatibility
- Resiliency
 - New seismic standards
 - Better alignment with current and future uses
 - Investment in future storm resiliency.



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Project Timing

If Agency Board approves funding allocation in 2025, then:

EWEB begins budgeting and planning process in 2025

Design begins 2026

Construction begins by mid 2028

*Tentative Schedule

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East Broadway Pedestrian and Accessibility Improvements



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Connecting U of O and Downtown

- East Broadway is a direct route connecting the traditional centers of Eugene
- 1,000+ new housing units constructed in the last 10 years



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Current Conditions

- Uncomfortable, discouraging for pedestrians
- Challenging for mobility devices
- Fragmented and Inconsistent Infrastructure: Sidewalk widths, driveway entrances, utility poles, etc.



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East Broadway Pedestrian and Accessibility Improvements: Project Overview

- Total project costs: \$4.1M
- Repaving the roadway
 - Funded by 2017 pavement bond measure
- Walking and biking enhancements
 - Funded partially by 2022 pavement bond measure, gas tax revenues, and Transportation SDCs



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East Broadway Pedestrian and Accessibility Improvements: Timing

- Community and business outreach
 - Started in 2024
 - Continuing
- Design approaching 60%
 - Alternative Delivery Method
- Construction begins summer 2025

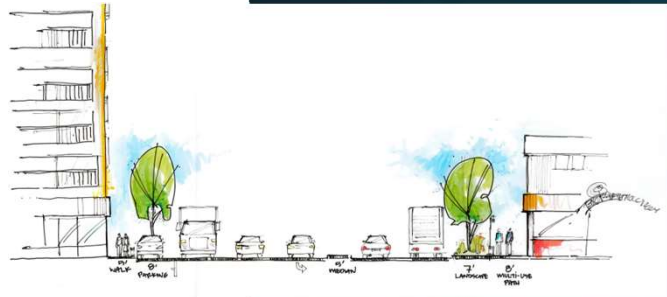
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East Broadway Pedestrian and Accessibility Improvements: Funding

PWE is looking for \$800K to fill the gap. Riverfront UR funds would be used to:

- Replace and expand sidewalks
- Create a planting strip
 - Adds a landscape buffer
 - Enables the planting of large trees species
 - Tree canopy reduces heat island effect
 - Improves comfort and sense of safety



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Urban Renewal Financial Status

If Agency Board approves proposed funding:

\$74.8M Tax Increment Funds available today

- \$9.2M under consideration today

\$64.4M remaining Tax Increment

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Options for Today

1. Approve the proposed funding for the projects contained in Attachment B to this AIS and authorize the transfer of the real property shown in Attachment C
2. Approve the proposed funding for some of the projects contained in Attachment B to this AIS and/or authorize the transfer of the real property shown in Attachment C
3. Take no action