

ROUGHLY EDITED TRANSCRIPT
CITY OF EUGENE
WORK SESSION
OCTOBER 14, 2026
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>> MAYOR KNUDSON:
WELCOME TO THE OCTOBER 14,
2026, CITY COUNCIL WORK
SESSION. THANK YOU FOR
JOINING US IN THIS HYBRID
MEETING FORMAT. FOR WORK
SESSIONS THERE IS NO
OPPORTUNITY FOR PUBLIC
COMMENT AND THOSE WISHING
TO ACCESS THE MEETING CAN
WATCH THE LIVE STREAM
AVAILABLE ON OUR WEBSITE,
THE BROADCAST ON CHANNEL
21, OR BY CALLING INTO ONE OF
THE NUMBERS LISTED FOR THE
MEETING ON THE PUBLIC
WEBCASTS AND MEETINGS
MATERIALS PAGE ON THE CITY
OF EUGENE WEBSITE.

THANK YOU, AGAIN, FOR JOINING US TODAY.

I NOW CALL THE OCTOBER 14 2026 WORK SESSION AT THE EUGENE CITY COUNCIL TO ORDER.

WE TURN THINGS RIGHT OVER TO OUR CITY MANAGER TO INTRODUCE OUR ONLY WORK SESSION ON TODAY'S AGENDA, WHICH IS THE COMMUNITY SAFETY PAYROLL TAX UPDATE.

>> THANK YOU, MAYOR, I'M GOING TO HAND IT OVER DIRECTLY TO KRISTIE HAMMITT.

>> THANK YOU. THANKS A LOT MAYOR AND COUNCIL FOR YOUR TIME. WE ARE REALLY EXCITED TO BE IN FRONT OF YOU TO GET TO TALK ABOUT THE SERVICES AND INVESTMENTS AND I'M EQUALLY EXCITED TO BE SITTING WITH MY COLLEAGUES HERE AT THE TABLE AND I'LL LET -- THEY'LL EACH DO A DIFFERENT SECTION, I'LL LET THEM ALL INTRODUCE THEMSELVES. JUDGE GILL, CHIEF SKINNER, CHIEF CAVEN AND JOSHUA BATES FROM LRCS. SO TODAY WE ARE HERE TO TALK WITH YOU ABOUT THE COMMUNITY SAFETY PAYROLL TAX SYSTEM AND HOW IT'S EVOLVED INTO AN INTEGRATED AND COORDINATED APPROACH IN ADDRESSING AND RESPONDING TO THE

COMMUNITY SAFETY PRIORITIES. THROUGHOUT THE PAST SIX YEARS, WE HAVE BEEN ON A JOURNEY TO THOUGHTFULLY AND QUICKLY SUPPORT THE SAFETY OF THE COMMUNITY. TO INCLUDE AT-RISK YOUTH, PEOPLE WHO ARE STRUGGLING, FOLKS WHO HAVE BEEN VICTIMS OF CRIME, BUSINESSES AND THE UNIQUE NEEDS OF OUR NEIGHBORHOODS. WE HAVE BEEN FOCUSED ON STABILIZING AND STRENGTHENING CORE FUNCTIONS AND IMPLEMENTING NEW SERVICES IN RESPONSE TO COMMUNITY INPUT. THE PAYROLL TAX IS BEING USED TO THE FULLEST TO PROVIDE SERVICES IN A COMPREHENSIVE AND COORDINATED MANNER.

THE COMMUNITY SAFETY SYSTEM FUNDED BY THE COMMUNITY SAFETY PAYROLL TAX FEELS A BIT LIKE AND FUNCTIONS LIKE A PIECE OF WOVEN MATERIAL.

EVERY COMPONENT IS A THREAD THAT CONTRIBUTES TO THE OVERALL STRENGTH OF THE SYSTEM. THE SERVICES SUCH AS EMERGENCY RESPONSE, OUTREACH, PREVENTION, COURTS AND COMMUNITY-BASED PERHAPS OPERATE INDEPENDENTLY, WE HAVE LESS IMPACT. WHEN WE ARE ALIGNED, CONNECTED THE

SYSTEM BECOMES STRONGER AND MORE RELIABLE. EACH TIME WE ADD A NEW PROGRAM, ADJUSTING AN EXISTING SERVICE OR STRENGTHENING A COLLABORATION WITH PARTNERS, WE TIGHTEN THE SYSTEM, WE ARE PROVING STABILITY, RESPONSIVENESS AND THE SYSTEM'S ABILITY TO MEET COMMUNITY NEEDS. TODAY WE'LL SHARE MORE ABOUT THE SYSTEM INVESTMENTS, COORDINATED APPROACHES AND CHANGES THAT WE HAVE MADE ALONG THE WAY.

OUR AGENDA FOR TODAY IS REALLY FOCUSED ON PROVIDING SOME CONTEXT FOR THE FRAMEWORK AND HOW WE HAVE MOVED THROUGH THE CHANGING TIMES THAT WE HAVE EXPERIENCED. EACH OF THE FOLKS AT THE TABLE WILL TALK ABOUT THE COMMUNITY SAFETY INVESTMENTS AND OUTCOMES AND SOME OF THE DATA POINTS RELATED TO THOSE. AND THEN WE'LL ALSO TALK ABOUT SOME FUTURE PLANS AND POTENTIAL INVESTMENTS AS WE LOOK AT THE FUTURE. OUR GOALS FOR THIS SESSION FROM A PERSPECTIVE IS THAT WE ARE HOPING THAT WE CAN PROVIDE YOU BETTER INFORMATION IF ABOUT THE INVESTMENTS OF THE TAX DOLLARS. WE WON'T TALK ABOUT ALL OF THE

SERVICES THAT ARE INCLUDED IN THE TAX, BUT WE'LL HIT A LOT OF THE REALLY BIG IMPORTANT ONES, AND REALLY LOOKING FORWARD TO HEARING YOUR QUESTIONS ABOUT THAT.

WE ALSO WANT -- IN RELATION TO FUTURE INVESTMENT, KIND OF INTERESTED IN PROVIDING THE COLLECTIVE VISION FOR WHAT'S NEXT, AND ALSO LOOKING FORWARD TO DISCUSSION AT THE END OF THE WORK SESSION TO ANSWER YOUR QUESTIONS, AND WE KNOW THAT YOU -- YOU KNOW, AS WE APPROACH THE 7th YEAR OF THIS, WE ARE KIND OF IN A MAJOR MILESTONE AND WANT TO MAKE SURE THAT COUNCIL HAS WHAT YOU NEED TO MAKE THE DECISIONS THAT WILL BE COMING IN THE SPRING. SO WANTED TO SET THAT CONTEXT.

EVERYTHING I JUST WANTED TO SHARE IS THAT AS YOU ALL WERE WORKING THROUGH, YOU KNOW, THE STRATEGIC PLANNING WORK, REVISITTING YOUR GOALS, AND BUILDING YOUR COUNCIL SUCCESS STATEMENTS AND STRATEGIES, ONE OF THE THINGS THAT REALLY, EVEN IN THE MOMENT YOU WERE DOING THAT REALLY JUMPED OUT AT ME IS THE OBJECTIVES AND THINGS YOU HAD IDENTIFIED AS PART OF THE WORK YOU WERE DOING THIS

YEAR, ARE IN COMPLETE ALIGNMENT WITH THE OBJECTIVES SET FORTH WHEN WE STARTED IMPLEMENTING THE TAX AND THE THINGS WE WANTED TO ACCOMPLISH. SO I HOPE THAT YOU'RE ABLE TO SEE SOME OF THAT AND SOME PROGRESS MAYBE ON ONE OF YOUR SUCCESS STATEMENTS ALREADY.

SO THE CSPT FRAMEWORK AND THE APPROACH IS KIND -- HAS BEEN ITERATIVE, WE DEVELOPED A STRATEGY GROUNDED IN UNDERSTANDING WHAT OUR GAPS WERE, WE KNEW FROM 2015 TO 2018 THAT WE HAD SEVERE ISSUES THAT WERE CAUSING MAJOR BOTTLE NECKS IN SYSTEM AND IMPACTING COMMUNITY, WHETHER IT WAS RESPONSE TIME, COURT AVAILABILITY TO GET CASES THROUGH, ENOUGH CITY PROSECUTORS OR QUITE AN ARRAY OF THINGS.

WE LISTENED TO A LOT OF COMMUNITY INPUT TO UNDERSTAND WHAT THE COMMUNITY'S PRIORITIES WERE RELATED TO COMMUNITY SAFETY AND WE CONTINUED TO EVOLVE OUR STRATEGY. AND I WISH THIS WAS A CIRCLE, BECAUSE -- I COULD SAY OUR CIRCLES, IT'S BEEN A LOOP, EVERY SINGLE TIME THAT SOMETHING ELSE HAS COME

UP, WE HAVE CONTINUED TO RETURN BACK TO THE SYSTEM AND BE AGILE IN HOW IT MOVES FORWARD.

SO WITH RESPECT TO THE EVOLUTION OF THE TAX, WHAT THIS IS, JUST KIND OF THE -- KIND OF -- IT'S NOT A ROLLER COASTER, THERE'S BEEN HIGH POINTS AND CHALLENGES ALONG THE WAY. THE FIRST, YOU KNOW, PLACE THAT WE STARTED FROM, AS I MENTIONED, IMPLEMENTATION AND IDENTIFYING THE STRATEGIES AND GAPS TO PRESENT THOSE TO COUNCIL. COUNCIL SUPPORTED THE OPTION TO MOVE FORWARD WITH FINDING REVENUE FUNDING AND SOURCES FOR \$23.6 MILLION IN INVESTMENTS THAT WERE IDENTIFIED. THAT PLAN THAT WAS ORIGINALLY DEVELOPED ACTUALLY BECAME A ROADMAP THAT WE HAVE REFERRED TO MANY TIMES, BUT ALSO CHANGED ALONG THE WAY.

AS WE HAVE LEARNED MORE ABOUT HOW TO REFINE BASED UPON THE COMMUNITY INPUT, THE CHANGING NEEDS AND -- I WANT TO POINT TO A HANDOUT THAT I GAVE YOU IN JUST A MOMENT. THE TAX COLLECTION BEGAN IN JANUARY OF 2021. WE PIVOTED OUR RESPONSES, MANY OF THEM TO ADDRESS

EXTERNAL NEEDS. AND WE CONTINUE IMPLEMENT INNOVATIVE STRATEGIES.

THE ARROW ON THE BOTTOM REALLY REFERS TO SOME OF THE CONTEXT RELATED TO JUST THE CHANGING ENVIRONMENT WE HAVE BEEN WORKING IN. IN YOUR PACKET, YOU SHOULD HAVE RECEIVED A TIME LINE. AND ON THAT TIME LINE THERE ARE A FEW DIFFERENT THINGS I WANT TO POINT OUT. IT CAPTURES THE THROUGH-POINT IS THE TIME -- THE YEARS OF INVESTMENT FROM 2019 TO 2026. AND ABOVE THAT LINE ARE THE INVESTMENTS THEMSELVES AND, AGAIN, IT'S NOT EVERYTHING IS CAPTURED ON THIS CHART, BUT I REALLY WANT TO CALL YOUR ATTENTION TO THE CHALLENGES THAT WE EXPERIENCED.

SO YOU MIGHT SEE THAT THE FIRST PART OF THAT HAS TO DO WITH SOME OF THE IMPLEMENTATION, CHANGES THAT WERE MADE AS A RESULT OF THE IMPACTS OF THE COVID AND HEALTH PANDEMIC THAT WE FACED, AND WHAT THAT MEANT IN TERMS OF HIRING, STAFFING AND, QUITE FRANKLY, HIGHER INFLATION, OUR ABILITY TO GET DELIVERY OF CAPITAL INVESTMENTS AND THINGS LIKE THAT. THE OTHER THING THAT HAPPENED WAS THE MURDER

OF GEORGE FLOYD AND
THE -- POLICE PROTESTS AND
CALLS FOR REFORM. THAT
GUIDED OUR -- HELPED US
THINK ABOUT THINGS WE
NEEDED TO BE DOING
DIFFERENTLY AND CHIEF
SKINNER WILL TALK MORE
ABOUT THAT.

THEN ADDITIONALLY, THERE
WERE LEGISLATIVE CHANGES
AT THE STATE LEVEL, MEASURE
10, WHICH WAS THEN REVISED
LATER AND THEN ALSO MOVING
TO A COURT OF RECORD. BUT
ALL OF THOSE THINGS HAVE
KIND OF CREATED SOME
REALLY THOUGHTFUL STRATEGY
FROM OUR TEAMS AND THE
WORK THAT WE HAVE BEEN
DOING TO KIND OF KEEP PACE
WITH WHAT THE COMMUNITY
EMERGING NEEDS ARE.

AGAIN, THAT'S -- THE OTHER
THING I WANT TO MENTION ON
THE BOTTOM OF THAT, THERE'S
ALSO -- IT CAPTURES A LOT OF
THE COMMUNITY ENGAGEMENT
AND COORDINATION AND
OUTREACH WE HAVE DONE. I
WANTED TO GIVE YOU THAT, IT'S
REALLY SOME CONTEXT, IT'S A
COMPLEX SYSTEM. AS WE
HAVE BEEN TALKING ABOUT IT, I
HAVE PEOPLE THAT HAVE COME
UP TO ME AND SAID, WOW,
THERE IS A LOT -- TO DIGEST
WHEN YOU START TALKING
ABOUT THE COMMUNITY TAX

TASTE INVESTMENTS, I SAID
YEAH, IT IS, AND I THINK THAT'S
WHAT ACTUALLY MAKES IT SO
GOOD.

THERE'S A LOT OF DIVERSITY OF
SERVICES AND HOW WE HAVE
GONE ABOUT SOLVING
PROBLEMS.

SO THIS SLIDE IS REALLY JUST
TO -- I THINK IT MIGHT BE
SOMETHING IF YOU'RE FAMILIAR
WITH ON THEN HANDOUT I
PROVIDED TO YOU ON THE BACK
SIDE OF THAT, YOU HAVE THE
CUMULATIVE INVESTMENTS
ALSO ON THE BACK. THAT
SHOWS THE RAMPUP OF OUR
INVESTMENTS WE WERE ABLE
TO MAKE BASED UPON THE
TIMING OF TAX DOLLARS
COMING IN.

AS MENTIONED THE TAX
STARTED BEING COLLECTED IN
JANUARY OF 2021.
RESTARTED -- I THINK THE FIRST
YEAR OR SOMEWHERE AROUND
20 MILLION WITH TAX DOLLARS
COMING IN, AND BY 2026, WE
HAVE REACHED THE \$25 MILLION
YEAR POINT. BUT ONE OF THE
THINGS I REALLY WANT TO
POINT OUT IS THAT YOU CAN
SEE THIS RAMPUP OF
INVESTMENT AND THE
ALIGNMENT OF WHEN WE WERE
ABLE TO START ADDING FUNDED
FULL-TIME EMPLOYEES.

YOU CAN SEE THAT ALTHOUGH THE TAX AND THE TIMELINE FOR THIS STARTED IN 2021, A LOT OF THE RAMPUP STARTED HAPPENING IN THE LATER YEARS AS WE HAD A MORE STEADY STREAM OF STABLE FUNDING. AS WE MOVE TO THE END, AS WE REACH THE SEVEN-YEAR POINT, ONE OF THE THINGS WE ARE THINKING ABOUT IS BEING THOUGHTFUL, AND RESPECTFUL OF THE DECISION THAT YOU HAVE BEFORE YOU AND HOW WE ARE CONSIDERING THE INVESTMENTS IN THE UPCOMING YEAR.

SO WITH THAT, I WANT TO JUST SAY THAT WE'LL ROLL INTO THE DISCUSSIONS ABOUT THE DIFFERENT SERVICE AREAS, AND WANTED TO POINT OUT THAT WE ARE STARTING WITH PREVENTION SERVICES AND ONE OF THE REASONS WE DECIDED TO START THERE IS BECAUSE THAT'S A PLACE WHERE WE HOPE TO START DIVERTING PEOPLE FROM THE EMERGENT SYSTEMS AND PROVIDING BETTER RESOURCES FOR THEM TO BE STABLE INDIVIDUALS AND FOR THE COMMUNITY TO GET THE HELP THAT THEY NEED AND WE CAN BE MORE PROACTIVE AND SO I'LL TURN IT OVER TO JOSHUA BATES.

>> WHERE AM I SPEAKING INTO?

>> SPEAKING INTO THE
MICROPHONE.

>> HI, EVERYONE, I'M JOSHUA BATES.

WHAT WE'RE STARTING WITH TODAY IS
YOUTH PREVENTION AND INTERVENTION.

THE PURPOSE OF THIS WORK THAT IS ON
THIS PAGE, WE WANT THE KIDS WHO ARE
MOST AT RISK, WHETHER THAT BE
BEHAVIORAL HEALTH NEEDS, DISABILITY,
FAMILY AND STABILITY OR EVEN COST
BARRIERS TO BE SUPPORTED, TO HAVE
MEANINGFUL EXPERIENCES, BUILD STRONG
RELATIONSHIPS AND THRIVE, AND TO
CHRISTIE'S POINT, REALLY INTERCEPT
SOME OF THE NEGATIVE OUTCOMES YOU
CAN SEE THROUGHOUT THE PERSON'S LIFE
THROUGH OUR WORK.

THIS INCLUDES THOUSANDS OF FAMILIES
BEING SERVED, AND BUILDING AN

INFRASTRUCTURE THAT MEETS KIDS AND FAMILIES WHERE THEY'RE AT.

WE DO THIS THROUGH THREE SEPARATE MECHANISMS YOU'LL SEE ON THIS PAGE, YOUTH SERVICES, YOUTH EMPOWERMENT AND RESOLVE.

YOUTH INCLUSION SERVICES IS WHERE WE ENGAGE WITH KIDS THAT HAVE DIFFERENT NEEDS, WHETHER THAT BE DEVELOPMENTAL NEEDS, WHETHER THAT BE BEHAVIORAL HEALTH NEEDS, AND BUILD CUSTOMIZED PLANS TO SUPPORT THEM, SO THEY'RE ABLE TO ACCESS ALL OF THESE DIFFERENT PROGRAMS THAT ARE PROVIDED THROUGH THE CITY OF EUGENE.

WE HAVE SUPPORTED OVER 500 FAMILIES IN THIS WORK, AND THERE WORK, REALLY WHAT IT DOES, IS ENSURE THAT THEY'RE ABLE TO PARTICIPATE.

NEXT WE HAVE THE YOUTH EMPOWERMENT PROGRAM, WHICH SUPPORTS THE

ECOSYSTEMS IN YOUTH.

WE WORK WITH DOZENS OF
CORPORATIONS TO MAKE SURE THEIR
PROGRAMS CAN ACCESS OTHER
PROGRAMS, AND THE CITY OF EUGENE.

WE ENGAGE WITH OTHER PARTS OF THE
CITY, TO ENSURE THAT KIDS THAT ARE IN
PROGRAMS ARE ABLE TO HAVE ACCESS TO
A NUMBER OF DIFFERENT MEANINGFUL
EXPERIENCES.

AN EXAMPLE OF THIS, THAT SOME OF YOU
ALL WILL REMEMBER IS THE MURAL CAMP.

MANY KIDS CAME TOGETHER LAST
SUMMER, WORKED WITH A PROFESSIONAL
ARTIST, AND WERE ABLE TO PAINT A 90
FOOT MURAL ON ONE OF OUR PARKING
STRUCTURES.

ANOTHER EXAMPLE OF THAT IS THE
BROADWAY PARTNERSHIP.

CHILDREN AND YOUTH WERE ABLE TO ENGAGE WITH PROFESSIONAL ACTORS THAT WERE A PART OF HAMILTON, A PART OF CLUE, GO THROUGH PROGRAMS AND SEE THOSE SHOWS.

WE HAVE MOST FRIDAYS AT PETERSON BARN, YOU CAN DROP N SEE 70 TO 80 KIDS ENGAGING IN GAMES, BUILDING RELATIONSHIPS WITH OTHER ADULTS AND ACTUALLY BEING SAFE, IT'S A TESTAMENT TO THE WORK OF OUR STAFF THAT THEY'RE ABLE TO ATTRACT 70 TO 80 TEENAGERS ON A FRIDAY NIGHT TO HANG OUT WITH THEM.

WE ARE BUILDING PATHWAYS FOR YOUTH TO STEP INTO EMPLOYMENT.

GIVING THEM CONNECTIONS THAT CAN CARRY INTO A JOB, EXAMPLE OF THIS, A COUNCILOR TRAINING PROGRAM, WHERE MANY OF OUR YOUTH HAVE BEEN ABLE TO ACCESS EMPLOYMENT AFTER THAT PROGRAM.

FINALLY, WE HAVE RESOLVE, AND THIS IS A VOLUNTEER PROGRAM, WHERE YOUTH TAKE ON COMMUNITY PROJECTS, SUCH AS TREE PLANTING AND PARK CLEANUP, GIVING YOUNG PEOPLE A CHANCE TO DRIVE BACK AND SEE THEMSELVES AS CONTRIBUTORS TO THEIR OWN NEIGHBORHOODS AND BUILD THAT CIVIC DISPOSITION THAT WILL CARRY THEM ON TO WHEREVER THEY WANT TO BE HERE IN EUGENE.

SO BEFORE I MOVE ON TO THE NEXT SLIDE, I WANTED TO HIGHLIGHT SOME OF THE INDIVIDUAL STORIES, THESE NUMBERS ARE ALL REALLY IMPRESSIVE, BUT THE NUMBERS ARE ALSO PART OF THE STORY.

WHAT'S IMPORTANT IS THE INDIVIDUAL FEEDBACK WE RECEIVED.

I'M GOING TO GIVE SOME QUOTES.

ONE CHILD SAID BEING ON THE SPECTRUM, MY INVOLVEMENT HAS TAUGHT ME SOCIAL

SKILLS, SELF-REGULATION AND HOW TO INTERACT WITH STAFF AND PEERS, I LEARNED BEHAVIORAL SKILLS THAT WERE DIFFERENT IN MY HOME.

I FEEL WELL TAKEN CARE OF.

ANOTHER PARENT SHARED ABOUT HER ONLY CHILD JAE, THEY DO NOT HAVE MUCH SUPPORT HERE, WITH MOST OF HER FAMILY IN THE MIDDLE EAST.

SHE'S BEEN TOLD SHE'S TOO MUCH.

THROUGH OUR PROGRAM SHE'S FOUND NEW FRIENDS, TRIED THINGS SHE'S NEVER DONE AND GOT HER JOY BACK.

SHE'S LEARNED TO WORK IN A GROUP AND TAKE TURNS.

ONE OF HER FAVORITES WAS GOAT YOGA ON A FARM, WHICH HELPED HER PRACTICE FOCUSING.

THE SILENCE CAN BE -- I LEARNED SILENCE CAN BE NONAWKWARD AND HEALTHY, AND IT'S OKAY TO LET GO.

THE FINAL QUOTE I'LL SHARE WITH YOU, IS FROM A CHILD THAT SAW HAMILTON.

THIS WAS MY FIRST TIME AT THE HOLT CENTER, SEEING HAMILTON WAS SO FUN.

I LOVE SEEING BLACK PEOPLE LIKE ME ON STAGE.

I SPENT A LOT OF MY TIME IN FOSTER CARE, I LOVE SEEING THE STORY OF HAMILTON GOING FROM AN ORPHAN TO ALL THAT HE DID.

WE'RE BUILDING TOOLS WITH THESE KIDS THAT WILL ULTIMATELY LEAD TO THEM TO BE MORE RESILIENT AND ALSO MORE ENGAGED HERE, AS COMMUNITY MEMBERS HERE IN EUGENE.

WITH THAT, I'LL PASS IT ON TO THE NEXT

SLIDE.

>> THAT WILL BE ME, FIRE CHIEF HERE AT EUGENE/SPRINGFIELD FIRE.

I HAVE AN OPPORTUNITY TO SPEAK TO OUR PREVENTATIVE MEASURES, THE LONGEST SERVING HAS BEEN THE LIFE SAFETY INSPECTOR, WHICH WAS THE ENTRY LEVEL POSITION IN OUR FIRE MARSHAL'S OFFICE, WHO'S SPECIFIC JOB IS TO MAKE SURE WE CATCH UP ON OUR BUSINESS INSPECTIONS, WHAT YOU'LL SEE HERE IS A SHIFT IN NUMBERS, AND WE CHOSE THESE INTENTIONALLY, TO SHOW THE VOLUME OF WORK THAT CAN BE DONE IN 2025, WHERE WE'RE PRIMARILY FOCUSED ON BUSINESSES AND CATCHING UP ON A BACKLOG OF INSPECTIONS THERE, AND THEN IN 2026 WE'VE BEEN WORKING HEAVILY ON MULTIPLE FAMILY UNITS, LARGER APARTMENT COMPLEXES, STUDENT HOUSING, THOSE THINGS WHERE THE WITNESSING TO LIFE IS GREATER.

AND IT'S IMPORTANT TO NOTE PARTICULARLY AROUND STRUCTURE FIRE PREVENTION, FOR EVERY DOLLAR YOU INVEST, YOU SAVE ABOUT \$30 IN FIRE LOSS.

CAN ADD UP VERY QUICKLY, THIS PROGRAM HAS BEEN VERY SUCCESSFUL, AND WHEN WE TALK ABOUT WILDFIRE, WE'RE GOING TO PIVOT BEYOND THAT WHEN WE'RE FINISHED TALKING ABOUT THE TECHNOLOGY WE'RE LEVERAGING IN BOTH PLACES.

THE WILDFIRE FUEL MITIGATION IS ONE THAT'S BEEN AROUND FOR A COUPLE YEARS NOW, WE HAD A CHANGE IN LEADERSHIP IN THAT PROGRAM AS THE INDIVIDUAL WHO GOT IT UP AND OFF THE GROUND FOR US HAD TAKEN AN AICS ASSIGNMENT OVER EMERGENCY MANAGEMENT FOR THE CITY.

WE'VE SEEN A LOT OF SUCCESS EARLY ON IN OUR DEFENSIBLE SPACE ASSESSMENTS, WHICH ARE UP TO ALMOST 500 NOW, THOSE AREN'T JUST A ONE-TIME TOUCH WITH

COMMUNITY MEMBERS, THOSE CAN BE MULTIPLE TIMES TO GET IT RIGHT, BUT THE REMOVAL OF 3620 CUBIC YARDS OF FUEL -- 360 CUBIC YARDS OF FUEL, IT DOESN'T SOUND LIKE A LOT, BUT THE RELATIVE INFANCY OF THE PROGRAM IS TO CATCH US UP ON OUR COMMUNITY WILDFIRE PROTECTION PLAN, WHICH IS A FEDERAL REQUIREMENT FOR US TO HAVE AND BE A PART OF.

TO ACCESS THE FEDERAL DOLLARS THAT HAVE BEEN INVESTED IN WILDFIRE PREVENTION FUELS TREATMENTS AND THOSE PROGRAMS, WE THINK ABOUT 1,000 COMMUNITY MEMBERS THAT HAVE BEEN ENGAGED IN THIS PROGRAM AND INFANCY HAS MADE A BIG IMPACT.

THERE'S NO BETTER REFERENCE TO WHY THIS WORK MATTERS, THAN THE FIRE ON SKINNER BUTTE THIS SUMMER, WHERE THAT FIRE COULD HAVE EASILY, WITH THE CONDITIONS AND FUEL MOISTURES THAT DAY, OVERTAKEN THAT BUTTE AND LEFT A

SCAR ON OUR COMMUNITY FOR A LONG TIME, BECAUSE OF THE WORK TO DO FUELS TREATMENT DONE BY OUR PARKS STAFF, WE WERE ABLE TO GET TO THAT FIRE AND GET IT UNDER CONTROL, BEFORE SIGNIFICANT DAMAGE TO THE TREE CANOPY OCCURRED.

THIS IS WHAT THIS PROGRAM IS DESIGNED TO DO.

THIS IS A PLACE WHERE, WHEN YOU INVEST IN WILDFIRE PLANNING AND FUELS MITIGATION, IT'S ABOUT \$3.75 MILLION IN FIRE LOSS PREVENTED, BECAUSE OF THESE CATASTROPHIC FIRES ARE QUITE EXPENSIVE.

AND SO THERE'S TWO PLACES THAT WE'RE LEVERAGING TECHNOLOGY HERE, ONE IS A SOFTWARE CALLED DARK HORSE, WHICH HAS BROADER IMPLICATIONS THAN PREVENTION.

IT ALLOWS US TO PLAN FOR THE GROWTH

OF OUR FIRE DEPARTMENT.

WE CAN SEE WHERE AND WHAT TYPES OF FIRES ARE HAPPENING, SO WE CAN LASER FOCUS OUR PREVENTATIVE INSPECTION AND WILDFIRE WORK AROUND THE ACTUAL RISK AND EXPERIENCE IN OUR COMMUNITY.

ANOTHER ONE IS A PROGRAM CALLED FIRE ASIDE, DIRECTLY WITHIN THE WILDFIRE PLANNING.

THAT ALLOWS OUR INSPECTORS TO DO PROPERTY SURVEYS, ENTER THE INFORMATION, MAKE PHOTOS, RECOMMENDATIONS AND NOT TAKE THE STAFF TIME TO COMPLY.

THE PERSON CAN UPLOAD THE WORK THEY DID, GET THE APPROVAL AND WE'RE LEVERAGING FUNDING IN THESE AREAS TO STRENGTHEN OUR PREVENTION EFFORTS.

>> GOOD AFTERNOON MAYOR AND COUNCIL, THANKS FOR THE OPPORTUNITY,

I'M YOUR CHIEF OF POLICE CHRIS SKINNER,
ONE OF THE THINGS I WANTED TO SAY
BEFORE WE GET STARTED IS, THANK YOU.

BECAUSE I WAS HIRED IN 2018, WHEN WE
WERE HAVING THIS CONVERSATION, FOR
THOSE OF YOU THAT ARE ON COUNCIL
REMEMBER DIRECTOR AT THE TIME, DAVID
JAMES BRINGING STATISTICS TO YOU, THAT
WE HAD SIGNIFICANT GAPS IN OUR PUBLIC
SAFETY SYSTEM AND SPECIFICALLY OUR
RESPONSE TIMES, FROM THAT TIME AND MY
ARRIVAL, THIS COUNCIL HAS BEEN
COURAGEOUS IN THE DECISION MAKING ON
HOW WE FIX THAT PROBLEM.

THANK YOU FOR STEPPING INTO THAT
SPACE AND CONTINUING TO STEP INTO
THAT SPACE AS WE LOOK MOVING
FORWARD.

WE WILL AN OPPORTUNITY TO DO
INVESTMENTS WITH THE CSP, BEFORE WE
WERE ABLE TO COLLECT ON THE CSPT, AND
WE WERE ABLE TO IDENTIFY A SOURCE OF

REVENUE TO BE ABLE TO DO THAT, AND ONE OF THE THINGS THAT WE DID IN THE EARLY STAGES, WHERE DO WE GET THE BEST RETURN ON OUR EARLY INVESTMENT ON OUR DOLLARS ON THAT, AND OUR REFUND LOAN.

ONE OF THE THINGS WAS 10 NEW POLICE OFFICERS TO INCLUDE A COUPLE FTE FOR A 911 TELECOMMUNICATORS.

INSTEAD OF TAKING TEN POLICE OFFICERS AND SMOOTHING THEM ACROSS THE SYSTEM, AND NOT NECESSARILY SEEING A MEASURABLE DIFFERENCE, AT THAT POINT I DECIDED TO CREATE A STREET CRIMES UNIT THAT I FELT COULD REALLY TARGET OUR STREET LEVEL CRIMINAL ACTIVITIES WE WERE SEEING IN OUR NEIGHBORHOODS AND BUSINESS DISTRICTS.

OUR TEAM HAS BEEN IN PLACE EVER SINCE THAT TIME, THAT HAS MADE AN INVESTMENT IN OUR COMMUNITY LANDSCAPE, CAN YOU SEE BY THE

STATISTICS ON YOUR SCREEN, THAT TEAM, AMONG OTHER THINGS, HAS STEPPED INTO WHAT WAS A VOIDED SPACE AROUND NARCOTICS ENFORCEMENT.

AND WE'VE SEEN THROUGHOUT TIME CRIMINAL BEHAVIOR HAS OFTEN TIMES BEEN ASSOCIATED WITH SUBSTANCE USE DISORDER IN SUPPORT OF -- AND CRIMINAL BEHAVIOR IN SUPPORT OF SUBSTANCE USE DISORDER, SO THAT IS REFLECTED HERE.

THE STATISTIC THAT YOU SHOULD BE PAYING ATTENTION TO, IS THE 27 POUNDS OF FENTANYL.

AS A RESULT OF FENTANYL BEING INTRODUCED INTO OUR COMMUNITIES, WE SAW A MASSIVE UPTICK IN OVERDOSE DEATHS.

I'M HAPPY TO SAY WE'RE ON A SIGNIFICANT DECLINE, BUT THOSE 27 POUNDS OF FENTANYL EQUATE TO ABOUT 6.1 MILLION LETHAL DOSES OF FENTANYL ON OUR

STREET.

OUR LETHAL DOSE OF FENTANYL CAN BE AS SMALL AS 2 MILLIGRAMS.

WHEN YOU THINK ABOUT 27 POUNDS, IT'S 12.2 MILLIGRAMS OF FENTANYL OUT ON OUR STREET.

I'M PLEASED THIS TEAM HAS STEPPED INTO THAT SPACE, AND I THINK THE COMMUNITY HAS BENEFITTED FROM THE WORK THEY'RE DOING.

THE OTHER PIECE OF THIS THAT OFTEN GOES UNDERAPPRECIATED AND OVERLOOKED, IS THE FACT THAT WE'RE INVESTING ON OUR RECRUITMENT, WHEN WE STARTED DOWN THE PATH, WE RECOGNIZED THAT WE WERE GOING TO HAVE AS MANY AS 50 TO 55 NEW FTE, WE WERE GOING TO HAVE TO HIRE TO BE ABLE TO MEET OUR COMMUNITY'S NEEDS AND GOALS, AND THOSE -- SOME OF THOSE HIRES ARE THE MOST DIFFICULT HIRES YOU

CAN MAKE IN THE FORM OF POLICE OFFICERS.

FROM THE POINT WE ISSUE, THE OFFICERS CAN GET ON THE STREET CAN BE UPWARDS OF 18 MONTHS.

AS ARTICULATED EARLIER, WE HAD SOME THINGS OVER THE COURSE OF THE YEAR, THAT MAKE IT DIFFICULT TO RECRUIT AND HIRE A POLICE OFFICER.

WE NEEDED TO BE ABLE TO HAVE DEDICATED CSPT FUNDING FOR RECRUITMENT.

AND EQUALLY IMPORTANT, RETAINING PEOPLE.

AS WE SIT RIGHT NOW, WE ARE 20 POLICE OFFICERS DOWN, AND TOTAL FTE OF 5 THAT WE WERE DOWN.

THAT RECRUITMENT AND RETENTION IS AN ON GOING CHALLENGE.

WITHOUT THE CSPT, WE WOULD NOT BE ABLE TO INVEST IN THIS TRYING TO GET THE CORRECT POLICE OFFICERS ON BOARD.

>> GOOD AFTERNOON, THANK YOU FOR HAVING ME HERE TODAY.

IT'S GOOD TO SEE ALL OF YOU AGAIN.

IT'S BEEN A WHILE FOR SOME OF US TO HAVE CHATTED.

I'M GOING TO DISCUSS A LITTLE BIT ABOUT COMMUNITY SAFETY PAYROLL TAX, HOW THEY AFFECT THOSE FOLKS WHO ARE DOWNSTREAM FROM LAW ENFORCEMENT, SO ALL THE NUMBERS THAT THE CHIEF JUST GAVE, AND THE EXAMPLES THAT THE CHIEF JUST GAVE, DOWNSTREAM EXISTS, CITY PROSECUTOR'S OFFICE, WHO ARE ACCEPTING THESE REPORTS, FILING THEM IN MUNICIPAL COURT.

THE FIRST BIG JUMP WAS TO ADDRESS THESE GAPS AT THE CITY PROSECUTOR'S OFFICE, AND THE MUNICIPAL COURT WE'RE FACING, THEY'RE SPECIFICALLY -- JUST THE SHEER VOLUME OF FILINGS THEY ARE FACING.

AS WELL AS THE NUMBER OF ATTORNEYS THAT ARE GOING TO BE NEEDED TO HANDLE THOSE FILINGS.

IN ADDITION TO THE NUMBER OF ATTORNEYS NEEDED TO HANDLE THOSE FILINGS, IT WAS HAVING THE BOOTS ON THE GROUND TO BE ABLE TO MAKE ALL THE COURT APPEARANCES THAT THE CITY PROSECUTOR'S OFFICE WAS REQUIRED TO MAKE.

IT WASN'T JUST THE COURT THEY WERE HELD IN, BUT THE COURT OF APPEALS IN SALEM, FOR MATTERS THAT HAD GONE UP TO THE COURT OF APPEALS.

CITY PROSECUTORS OFFICE DEFINITELY

STRETCHED THIN IN TERMS OF NUMBERS.

THE CSPT ALLOWED THE CITY
PROSECUTOR'S OFFICE TO ADDRESS THESE
GAPS, GOING FROM ONE CITY PROSECUTOR
WITH ONE OTHER EMPLOYEE, ONE OTHER
DEPUTY, AND A LEGAL ASSISTANT THE THAT
HANDED THE OFFICE MATTERS AS BEST AS
THAT PERSON COULD, AND ONE PERSON,
THAT SAME PERSON HANDLING ALL OF THE
DISCOVERY ISSUES OR POLICE REPORTS
THAT WOULD COME IN, AND OTHER
EVIDENCE THAT WOULD HAVE TO BE
HANDED OVER TO THE PUBLIC DEFENDERS,
YOU HAD A REALLY SMALL OFFICE, THEY
WERE ABLE TO HAVE THE CITY
PROSECUTOR APPOINT A DEPUTY CITY
PROSECUTOR.

BRING OTHER PROSECUTORS IN HOUSE, SO
THEY WERE ABLE TO HAVE MORE CITY
PROSECUTORS AND BE ABLE TO RELY ON
THOSE CITY PROSECUTORS AND INVEST IN
VICTIM SERVICES.

INSTEAD OF HAVING ONE PERSON HANDLE
A BUNCH OF THINGS, THE CITY
PROSECUTOR'S OFFICE WAS ABLE TO
CREATE A PROGRAM COORDINATOR FOR
VICTIM SERVICES.

I HAVE ANOTHER VICTIM SERVICES ASSIST
AN THE.

AND THEN HAVE THEIR ATTORNEYS
ACTUALLY DEDICATED TO THE DIFFERENT
DOCKETS THAT WERE EMERGING AND
EVOLVING IN THE COURT.

CSPT FUNDS REALLY HUGE FROM THE CITY
PROSECUTOR'S OFFICE, FROM THE GET GO.

THE OTHER PART OF THAT EQUATION, THE
MUNICIPAL COURT THAT IS THAT HOUSE
THAT RECEIVES ALL OF THESE FILINGS.

SO THE SHEER NUMBER OF CHARGES
BEING FILED WERE BEING FILED IN THE
MUNICIPAL COURT.

THE COURT DIDN'T HAVE THE STAFF TO ADDRESS THOSE NUMBER OF CASES.

IT'S A REMINDER TO THE STATISTIC, THAT WE'VE ALL HEARD BEFORE, I SAID IT A COUPLE TIMES.

AT LEAST BACK THEN, THE MUNICIPAL COURT HAD A LOT OF MISDEMEANOR FILINGS.

IT WAS SECOND ONLY TO MULTNOMAH CIRCUIT COURT.

WHETHER THAT'S TRUE RIGHT NOW, I CAN'T SAY, I DON'T KNOW THAT STATISTIC.

IN TERMS OF THE STATE OF OREGON, IT WAS A LOT OF THE CITY OF EUGENE AND MUNICIPAL COURT WERE FACING NUMBERS OF VOLUME THAT MOST OTHER MUNICIPAL COURTS WERE NOT.

SO AS A PICTURE OF WHAT THE MUNICIPAL COURT HAD TO WORK THROUGH, AT THE

TIME, WE HAD THREE COURTROOMS ON THAT MAIN LEVEL OF THE MUNICIPAL COURT.

ONLY TWO OF THOSE COURTROOMS COULD FUNCTION AT ANY ONE TIME, BECAUSE THE NUMBER OF STAFF WE HAD, COULDN'T FILL OUT THE THIRD COURTROOM, EVEN THOUGH WE HAD THE VOLUME AND NEED TO DO WHAT NEEDS TO BE HAPPEN ON THE GROUND, WE DIDN'T HAVE THE ABILITY TO OPEN UP THAT THIRD COURTROOM, IT JUST SAT DARK WITH CSPT FUNDS.

WE WERE ABLE TO RIGHT SIZE TO AT LEAST A 2018 LEVELS, FOR MUNICIPAL COURT STAFF SO WE COULD GET THAT 3RD COURTROOM OPEN AND RUNNING, WHICH WAS HUGE TO BE ABLE TO HANDLE THE CASES THAT WERE COMING IN, TO AVOID ANY SORT OF MAJOR BACKLOG IN THE CRIMINAL CASES THAT WE WERE PROCESSING.

SO I'M GOING TO JUMP TO ANOTHER POINT

IN A MINUTE.

I WANT TO TAKE A MOMENT TO ADDRESS ANOTHER NECESSARY PIECE OF FUNDING, AS WE SAW IN 2018, BUT HAS PROVEN ITSELF.

THE ABILITY TO USE CSPT FUNDS FOR JAIL BEDS, NOT ONLY FOR LANE COUNTY, BUT THE CITY OF SPRINGFIELD.

AT THE TIME, WE LEASED 15 BEDS FROM LANE COUNTY, AND 10 BEDS FROM THE CITY OF SPRINGFIELD.

WITH THE INCREASES IN THOSE JAIL BED COSTS, BOTH FOR LANE COUNTY AND THE CITY OF SPRINGFIELD, WE WERE ABLE TO LEVERAGE THOSE FUNDS TO KEEP THE NUMBERS WHERE THEY WERE.

WITH LANE COUNTY, WE WERE ABLE TO -- NOT TOO VERY LONG AGO, PURCHASE SIX ADDITIONAL BEDS, SO NOW WE HAVE 21 BEDS.

IF YOU WERE JUST TO HAVE THE FUNDING THAT THE COURT RECEIVED IN 2018, THE 21 BEDS, LET'S JUST CALL IT 15 BEDS AT THE LANE COUNTY JAIL, WOULD EQUATE TO ONLY 8 BEDS, THE SAME AMOUNT OF FUNDING WOULD BE JUST ABOUT HALF OF THE BEDS WE HAD AT LANE COUNTY.

THE CSPT WAS INTEGRAL IN BEING ABLE TO MAINTAIN SOME STABILIZATION IN THE FOLKS THAT WERE TO REMAIN IN CUSTODY WHILE THEIR CASES WERE PENDING.

THE SAME COST ANALYSIS, 10 BEDS NOW, WOULD BE THE SAME AS FOUR BEDS IN SPRINGFIELD.

YOU CAN SEE HOW THOSE NUMBERS ACTUALLY ALLOWED THE COURT AND THE CITY TO MAINTAIN THE NUMBER OF JAIL BEDS IT HAD IN 2018.

SO COMING BACK TO RIGHT SIZING STAFFING IN THE MUNICIPAL COURT, ONE

OF THE ELEPHANTS IN THE ROOM IN OUR CRIMINAL JUSTICE SYSTEM IS NOT ONLY THE NUMBER OF CASES OR THE NUMBER OF FILINGS THAT ARE COMING IN, BUT IT'S THOSE SEVERE AND COMPLEX ISSUES TIDE TO EVERY INDIVIDUAL THAT COMES INTO OUR COURT.

ALL THE FOLKS THAT LAW ENFORCEMENT AND FIRE AND ALL OF OUR OTHER FOLKS MEET IN THE COMMUNITY, AT ONE POINT OR ANOTHER, IF THEY BECOME CRIMINAL JUSTICE INVOLVED, THEY'RE GOING TO BE IN THE MUNICIPAL COURT FOR THE CITY OF EUGENE.

THE COURT BECOMES THE RECIPIENT OF ALL OF THESE ISSUES THAT WE SEE THAT ARE ON THE STREETS FOR FOLKS WHO ARE JUSTICE INVOLVED.

SO I MEAN, YOU'RE TALKING ABOUT AN INCREASE IN THE NUMBER OF FOLKS WHO ARE UNHOUSED, THE NUMBER OF FOLKS WHO ARE ADDICTED.

SOME DEBILITATINGLY ADDICTED.

FOLKS SUFFERING FROM DRAMA, BOTH ACUTE, MAYBE RECENT, MAYBE SOMETHING FROM THE PAST, OR MAYBE ALL THREE OF THOSE.

AND THEN THOSE FOLKS WHO ARE HANDLING AND WORKING THROUGH MENTAL ILLNESS.

WHETHER IT'S ACUTE OR A LIFETIME OF WORKING THROUGH THAT.

ONE CASE MAYBE IN 2010 IS NOT EQUAL TO ONE CASE IN 2026, AND THAT DEFINITELY WAS ALSO TRUE IN 2018.

THE COURT WITH CSPT FUNDS WAS ABLE TO PUT TOGETHER THE SPECIALTY DOCKET UNION OR THE SDU FOR SHORT.

THAT HOUSES FOUR DISTINCT DOCKETS THAT HAVE EVOLVED OVER TIME, ONE IS

THE COMMUNITY COURT DOCKET, THAT I KNOW THAT MOST OF YOU ARE AWARE BE AND FAMILIAR WITH, ONE IS THE 370 DOCKET, FOLKS WHO DON'T HAVE THE CAPACITY TO STAND TRIAL, AND WHAT WE HAVE THE OPPORTUNITY DOCKET AS WELL AS OUR MENTAL HEALTH COURT.

REGARDING STAFFING, WE WERE ABLE TO CREATE A BRAND NEW SUPERVISORY POSITION FOR THIS, TWO NEW PROGRAM COORDINATORS, ONE FOR COMMUNITY COURT AS WELL AS ONE WE CALL THE MENTAL HEALTHCO ORDER NATURER.

I'LL GET BACK TO THAT IN A MINUTE.

AND THEN YOU'RE LOOKING AT A SLIDE HERE WITH CSPT FUNDS, NOT ONLY WHERE THE FOLKS WE'RE ABLE TO BRING ABOARD AND HANDLE THE VOLUME AND TYPES OF CASES WE WERE RECEIVING.

WESTERN ABLE TO RELEASE THE MUNICIPAL BUILDING THE BUILDING IS

LOCATED IN, BUILD THAT OUT FOR OUR SPECIALTY DOCKETS, THE HUGE NUMBER OF CASES THAT ARE BEING DIVERTED TO THAT DOCKET, TO HANDLE THE VOLUME COMING THROUGH.

NOT ONLY DID WE HAVE THREE COURTROOMS ON THE FIRST FLOOR, WE WERE ABLE TO BUILD OUT A FOURTH COURTROOM DOWN ON THE FIRST FLOOR, THE FIRST FLOOR COURTROOM IS DEDICATED ONLY TO DOCKET MATTERS, WHICH IS HUGE, BECAUSE THEN WE DON'T HAVE THAT INTERRUPTION IN NORMAL COURSE TYPE CASES.

AND SO NUMBER OF COURTROOMS, NUMBER FOUR, PERHAPS THE MOST PROFOUND NUMBER TO ME ON THE SLIDE IS THE SMALLEST **DMUB**, THAT'S NO. 1, THAT MEANS WE'VE BEEN ABLE TO BUILD OUT AN ENTIRE FIRST FLOOR.

ONE WHOLE FLOOR FOR THE EUGENE MUNICIPAL COURTHOUSE TO BE ABLE TO

HANDLE THE NUMBER AND TYPES OF CASES THAT ARE COMING IN.

LAST I WANTED TO POINT OUT QUICKLY, THAT CSPT FUNDING WAS PARTIALLY USED TO ALLOW THE EUGENE MUN IS MALCOURT TO BECOME A PUBLIC RECORD.

I KNOW I'VE SPOKEN WITH ALL OF YOU ABOUT THE MEANING OF BECOMING A PUBLIC RECORD.

THAT SHIFT AND BEING ABLE TO USE THE FUNDS TO MAKE THAT SHIFT, ALLOWED THE CITY TO PROSECUTE VIOLATIONS OF ITS OWN CODE.

WITHOUT THAT, IT WAS VERY POSSIBLE, VERY, VERY POSSIBLE AND HIGHLY LIKELY THAT THE CITY WON THE HAVE BEEN ABLE TO DO THAT, TO USE AND LEVERAGE THOSE FUNDS TO BE ABLE TO PIVOT SO QUICKLY, WAS INTEGRAL FOR US TO CONTINUE TO DO THE WORK WE NEED TO CONTINUE TO DO.

>> HOPEFULLY THROUGHOUT THIS WHOLE PRESENTATION, YOU'RE GETTING THIS THEME AS WE ADD CAPACITY IN ONE PART OF THE SYSTEM, IT HAS A PROFOUND IMPACT ON OTHER PARTS OF THE SYSTEM, LET'S TALK A LITTLE BIT ABOUT A COUPLE THINGS THAT ARE A PART OF OUR CSPT THAT ARE A LITTLE MORE VISIBLE.

EARLIER WE TALKED ABOUT SOME OF THE LEGISLATIVE MEASURES THAT CAME UP DURING THE TIME LINE AT CSPT.

STATE OF OREGON.

>> AND A LONG SESSION OF 21 AND 23, HAD LEGISLATIVE COMPLAININGS AROUND POLICE REFORM, WHICH HELPED US THINK ABOUT THINGS DIFFERENTLY.

DURING THAT TIME CONCURRENTLY, THEY WANTED US TO FIGURE OUT A DIFFERENT WAY TO RESPOND TO CALLS FOR SERVICE AND MEET THEIR NEEDS, WITHOUT SENDING A GUN CARRYING, BADGE WEARING POLICE

OFFICER.

WE WERE THOUGHTFUL ABOUT THAT, THE BEAUTY OF THE CSPT, MUCH LIKE THE SPECIALTY COURT ABILITY ON THE FIRST FLOOR, IS TO BE ABLE TO BE NIMBLE WITHIN THE CSPT, AND ADJUST OUR APPROACH, AND OUR COMMUNITY SERVICE OFFICER PROGRAM IS A CLASSIC EXAMPLE OF THAT, THOSE COMMUNITY SERVICE OFFICERS THAT ARE NOW RESPONDING TO THAT MANY CALLS FOR SERVICE, UPWARD OF 24% OF OUR CALLS FOR SERVICE WAS NEVER MEANT TO BE THAT ROBUST.

THOSE WERE POLICE OFFICERS, PART OF THAT FUNDING WAS FOR POLICE OFFICERS, AND WE ADD JUSTED DURING THIS TIME, AND WE DOWNGRADED ON THE NUMBER OF OFFICERS THAT WE WERE GOING TO TRY TO HIRE, AND WE INSTITUTE A MUCH MORE ROBUST COMMUNITY SERVICE OFFICER PROGRAM, CURRENTLY WE HAVE 19 OFFICERS THAT ARE SPRINKLED THROUGHOUT OUR PATROL DIVISIONS

RESPONDING TO THESE CALLS FOR BUSINESS, BEING PRIMARY RESPONDERS AND SECONDARY RESPONDERS AS WELL.

I FEEL LIKE THAT MET THAT NEED THE COMMUNITY WAS ASKING.

WE ALSO FOUND OUT A WAY TO LEVERAGE TECHNOLOGY.

MANY PEOPLE WANT TO REPORT CRIME, THEY DIDN'T WANT A POLICE OFFICER RESPONDING OR A CSO TO RESPOND.

A COOL STORY WITH A LOCAL DEVELOPER, WE HAVE MY PD CONNECT.

THAT SYSTEM RESIDES IN AS MANY AS 28 DIFFERENT AGENCIES ACROSS THE COUNTRY, AS FAR AWAY AS MADISON WISCONSIN AND DOWN IN TEXAS, AND WHAT THAT DOES, IT'S AN ONLINE MOBILE FIRST SOLUTION THAT ALLOWS PEOPLE TO REPORT CRIME, IN MANY CASES, IF THEY JUST NEED A CASE NUMBER FOR A THEFT

THEY HAVE, THEY CAN GET THOSE NEEDS MET.

IT'S TRANSLATABLE IN EVERY LANGUAGE AND SO IT'S MUCH MORE EQUITABLE THE WAY PEOPLE CAN ACCESS IT, AND IT BRINGS A SENSE OF COMFORT WHEN PEOPLE WANT TO ACCESS LAW ENFORCEMENT SERVICES WITHOUT SEEING A HUMAN BEING NECESSARILY RESPOND TO THEIR LOCATION.

TWO INSTANCES OF US LISTENING TO OUR COMMUNITY, TAKING NOTE OF THE LEGISLATIVE CHANGES, AND THE WAY POLICING WAS GOING, AND TRYING TO ADJUST WITHIN THE CSPT AND BEING ABLE TO DO THAT MIDSTREAM, WE REALLY ARE EXCITED ABOUT THAT.

IN ADDITION TO THAT, ANOTHER WAY WE'RE RESPONDING IS WITH OUR DRONE FIRST RESPONSE PROGRAM, I KNOW WE TALKED ABOUT THAT AROUND THE TABLE A LITTLE BIT, CAN YOU SEE THE NUMBERS HERE, THE

NUMBER OF CALLS FOR SERVICE THAT WE'RE GOING TO, OUR RESPONSE WITH DRONES IS ALSO REGULATED BY LEGISLATION, WE ARE FLYING DRONES UNDER CURRENT OREGON LAW, AND HAVE TO MEET THOSE REQUIREMENTS BEFORE WE'RE ABLE TO FLY DRONES, WE'RE VERY, VERY CAREFUL ABOUT WHEN WE FLY, BUT WE HAVE FOUND THAT IT HAS BEEN VERY INSTRUMENTAL, NOT ONLY IN ENHANCING OFFICER SAFETY, AND BEING ABLE TO GET REALTIME INTELLIGENCE, BUT ALSO TO BRING SOME RELIEF TO OUR VICTIMS THAT ARE EXPERIENCING CRIME, AND SO YOU -- WE'VE GOT SEVERAL STORIES, AND ONE MOST RECENTLY THAT I TELL, WE HAD AN ACTIVE DOMESTIC ASSAULT THAT WAS HAPPENING, WHERE THE SUSPECT IN THE DOMESTIC ASSAULT FLED THE SCENE, AND IT WAS A VINE THE DOMESTIC.

AND WE WERE ABLE TO, BECAUSE WE DEVELOPED PROBABLE CAUSE TO BELIEVE A CRIME WAS OCCURRING, WE WERE ABLE TO FLY THAT 34R5R CASE THAT IS THE

STANDARD IN WHICH WE FLY THESE CASES, WE WERE ABLE TO FLY THAT PARTICULAR CALL FOR SERVICE, WHAT WAS INTERESTING, THE WAY IT'S SET UP, WE HAVE LIVE 911, WHERE THE DRONE OPERATORS ARE HEARING THE 911 CALL COME IN THE SAME TIME THE DISPATCHERS ARE TAKING THE INFORMATION.

THEY CAN LAUNCH VERY QUICKLY IF THEY CAN DEVELOP THROUGH THEIR LENS PROBABLE CAUSE.

WE WERE ABLE TO FLY, WE'RE SEEING THE SUSPECT LEAVE THE SCENE, RUNNING FROM POLICE, HIDING FROM POLICE, AND WE WERE ABLE TO VECTOR IN RESOURCES AND SAFELY TAKE HIM INTO CUSTODY, WITHOUT PUTTING ANYONE IN HARM'S WAY QUITE FRANKLY, THERE'S JUST THE FORCED MULTIPLIER OF THE DRONE FIRST RESPONSE, AND THE OFFICER SAFETY ASPECTS OF IT HAVE BEEN INVALUABLE.

WE AT THE EUGENE POLICE DEPARTMENT

HAVE RECOGNIZED AS WE ALLOWED DATA TO LEAD OUR DECISION MAKING AND RESOURCE ALLOCATION, THAT WE RECOGNIZE THAT WE HAD A NEED FOR A SPECIALIZED TEAM OF PEOPLE THAT WERE GOING TO LARGELY STEP INTO THE SPACE OF MANY OF OUR INSTANCES OF CRIMINAL TRESPASS, IT WAS MORE THAN JUST TAKING OFFICERS AND ASKING THEM TO ENFORCE CRIMINAL TRESPASS.

MANY OF WHICH ARE INVOLVING OUR UNHOUSED INDIVIDUALS WITHIN OUR COMMUNITY.

BUT ALSO A TEAM THAT COULD PROVIDE RESOURCES, UNDERSTAND THE NUANCES AND THE SPECIFICS AROUND WHY SOMEONE MIGHT BE UNHOUSED AND GET THEM POINTED IN THE RIGHT DIRECTION FOR SHELTER AND/OR WRAPAROUND RESOURCES, THE CSPT HAS BEEN ABLE TO SUPPORT OUR HOUSING SUPPORT OFFICERS, YOU CAN SEE THEIR STATISTICS, I DON'T NEED TO NECESSARILY GO

THROUGH THAT, THIS PICTURE IS A CLASSIC EXAMPLE AND DEPICTS AN OFFICER HANDING OUT A RESOURCE CARD THAT THEY'RE ENGAGED WITHOUT IN THE COMMUNITY.

YOUR NUMBER ONE CALL FOR CRIMINAL TRESPASS, IT'S HIGHLY UNUSUAL FOR THAT TO BE YOUR NUMBER ONE CALL.

WE HAVE TO PAY ATTENTION TO THAT.

IT'S WHERE THE PAIN POINT IS FROM OUR COMMUNITY MEMBERS, WHEN WE THINK ABOUT THE TYPES OF CALLS WE'RE GETTING AT DISPATCH.

WE'VE EMBARKED ON A CRIME REDUCTION TOOL OF CRIMINAL TRESS PARK A LOT OF TECHNOLOGIES WE'VE LEVERAGED, ONE IS HOUSING SUPPORT OFFICERS THAT ARE DOING A FANTASTIC JOB, THEY UNDERSTAND THE LANDSCAPE, GET TO KNOW THESE INDIVIDUALS, THEY'RE DIRECTING THEM IN THE RIGHT WAY TO THE

RESOURCES THAT ARE FINDING SHELTER SPACE, AND THEY'RE CALLING IN WHERE APPROPRIATE, AND WE'LL TALK ABOUT THIS LATER, THE PEER NAVIGATORS WE HAVE, THAT ARE ON BOARD WITH THE SYSTEM RIGHT NOW.

AND/OR DIRECTING PEOPLE IN DEFLECTION, WHICH HAS BEEN A WIDELY SUCCESSFUL PROGRAM THROUGH LANE COUNTY.

BUT THE THING I'D LIKE TO LEAVE YOU WITH, I DID SOME CHECKING BEFORE I CAME TO THIS PARTICULAR WORK SESSION.

AND I'M HAPPY TO SAY THAT CRIMINAL TRESPASS FOR THE CALENDAR YEAR TO DATE IS NOW OUR 4TH HIGHEST CALL FOR SERVICE, NOT OUR NUMBER ONE CALL FOR SERVICE.

WE'RE TRENDING IN THE RIGHT DIRECTION, AND I'M PROUD OF THE WORK WE'VE BEEN ABLE TO DO IN THAT SPACE.

THIS IS A LITTLE BIT OUTSIDE OF SPECIFICALLY LAW ENFORCEMENT, BUT IT IS SUCH AN IMPORTANT PIECE TO WHAT WE'RE TRYING TO DO, SPECIFICALLY IN A DOWNTOWN CORE.

ONE OF THE THINGS WE REALLY TRIED TO SHIFT OUR THINKING AROUND IS SENDING OFFICERS TO CRIMINAL BEHAVIOR IS EXACTLY WHAT THEY SHOULD BE DOING, SO MUCH OF WHAT WE SEE IN AND AROUND OUR CITY, AND TO INCLUDE OUR DOWNTOWN CORE IS NOT NECESSARILY CRIMINAL IN NATURE, BUT IT CERTAINLY FEELS DISORDERLY, SO HOW DO WE BRING ORDER TO AN OTHERWISE DISORDERLY LOCATION, WHAT HAPPENS IS, WHEN YOU FEEL AND WITNESS THE DISORDER, IT HAS A TENDENCY TO ALSO FEEL VERY UNSAFE, MANY PEOPLE WHEN THEY TALK ABOUT A SENSE OF SAFETY, WHAT THEY'RE REALLY FEELING IS A SENSE OF DISORDER, HOW DO WE DO THAT?

PART OF THAT IS AN INITIATIVE DOWNTOWN,

AROUND SAFE CLEAN AND ACTIVE, THE RAPID RESPONSE TEAM, AS SPONSORED BY THE COMMUNITY SAFETY PAYROLL TAX IS A PART OF HOW WE BRING ORDER TO WHAT FEELS DISORDERLY, SPECIFICALLY DOWNTOWN IN THAT SPACE.

AS OFFICERS ARE DOING THEIR JOB AND MOVING PEOPLE OFF OF PRIVATE PROPERTY OR ENGAGING IN CRIMINAL BEHAVIOR, OFTEN TIMES WHAT HAS HAPPENED IS, AS WE ABATE THAT PARTICULAR ISSUE, WHAT'S LEFT BEHIND IS THE COLLECTION OF TRASH AND DEBRIS THAT FEELS REALLY DISORDERLY, SO THAT RAPID RESPONSE TEAM COMES IN BEHIND IN THE PUBLIC SPACE, TO BE ABLE TO CLEAN UP AFTER OFFICERS ARE ENGAGED OR PEER NAVIGATORS ARE ENGAGED AND MOVE PEOPLE TO SERVICES, AND SEE SOME OF THE DETAILS OF WHAT THEY'RE DOING, YOU KNOW, IT'S NOT JUST ABOUT PICKING UP GARBAGE, THEY'RE DOING GRAFFITI ABATEMENT, WHICH IS REALLY IMPORTANT, THERE'S OFTEN TIMES FOUND

PROPERTY OR PROPERTY FROM, WE MAYBE
TAKE A POLICE ACTION DOWNTOWN AND
THERE'S PERSONAL PROPERTY THAT
SOMEBODY HAS THAT NEEDS TO BE
STORED FOR SAFE KEEPING, THIS GROUP
DOES THAT FOR US AS WELL.

THEY'RE JUST A KRIT THAT WILL ELEMENT
OF WHAT WE'RE TRYING TO ACCOMPLISH
DOWNTOWN.

SO I JUST CAN'T SAY ENOUGH ABOUT THIS
PARTICULAR TEAM, I KNOW WE HAVE A
CONCURRENT PRIVATE EFFORT GOING ON
DOWNTOWN AROUND CONTINUING TO
BEAUTIFY AND CLEANUP TRASH
DOWNTOWN, THAT'S A TREMENDOUS
PUBLIC PRIVATE PARTNERSHIP THAT'S
DOING THAT WORK, WHAT I WOULD SAY, 20
DELINEATE BETWEEN THE TWO, WE CAN
WORK IN THE PUBLIC SPACES AND THE
PRIVATELY FUNDED TEAM IS DOING A LOT
ON THE PRIVATE PROPERTIES DOWNTOWN,
WHICH IS REALLY REALLY IMPORTANT FOR
US TO BE ABLE TO HAVE THAT HOLISTIC

LOOK OF HOW WE BRING ORDER TO WHAT SOMETIMES CAN FEEL DISORDERLY, I WILL TELL YOU, I'VE BEEN GIVEN FEEDBACK OVER AND OVER AGAIN, THAT DOWNTOWN HAS NOT FELT CLEANER, IS THE FIRST THING THEY SAY, AND THE SECOND THING THEY SAY, BECAUSE IT FEELS CLEANER, IT FEELS SAFER.

WE CAN'T DECOUPLE THOSE.

THOSE ARE TWO VERY, S VERY IMPORTANT THINGS WE NEED TO BE PAYING ATTENTION TO.

>> THIS PART OF REFORMING THE SYSTEM IS SPEAKING TO THE AMBULANCE SYSTEM, WHICH WE TALKED TO YOU ABOUT IN FY '23, WHEN WE BEGAN TO STRAT FWI OUR AMBULANCE TRANSPORT SYSTEM.

AND WHERE THE IMPACT WAS FELT THE MOST, I REFER YOU BACK TO THE INVESTMENT SLIDE AND THAT PERIOD OF TIME BEFORE WE WERE ABLE TO

CAPITALIZE ON ALL THE FTE, THERE WERE SAVINGS, AND THE POLICY TEAM LOOKED FOR OPPORTUNITIES TO MAKE ONE TIME INVESTMENTS WITH THOSE DOLLARS TO MAKE SURE THE PUBLIC IS GETTING THE MOST OUT OF THIS SYSTEM EARLY.

IT WAS GROWN ON THE BACKS OF SURPLUS AMBULANCES, AMBULANCES BEYOND A QUARTER OF A MILLION MILES ON THEM, RUNNING SOME OF OUR MOST HIGH VOLUME WORK.

WE WERE ABLE TO PURCHASE THREE AMBULANCES TO NOT ONLY STABILIZE THAT SERVICE, BUT ALSO SUPPORT THE EXPANSION DURING THE TIME WHERE WE PIVOTED FROM A DUAL ROLE FIREFIGHTER BASED AMBULANCE SYSTEM, TO A SINGLE ROLE EMS PROFESSIONAL WORKFORCE.

THESE AMBULANCES ARE A PART OF OUR BLS FORCE, WHICH PROVIDE ABOUT 72 UNIT HOURS OR 2 1/2 AMBULANCES A DAY.

TO OUR SYSTEM, AND AGAIN, IN SOME OF OUR MOST HIGH VOLUME WORK, IT ALSO PROVIDES AN ON GOING FUNDING RESOURCE FOR THE REPLACEMENT OF THOSE AMBULANCES, WE DON'T HAVE TO WORRY WHERE THEY'RE GOING TO COME FROM IN THE FUTURE, THAT'S GOING TO HELP US PIVOT AND GROW INTO THAT SPACE WHERE WE NEED IT AT A POINT IN TIME.

>> WHEN WE THINK ABOUT MAKING A MEANINGFUL CHANGE IN THE LANDSCAPE OF PUBLIC SAFETY, WHETHER IT BE PREVENTATIVE SERVICES, ENFORCEMENT SERVICES AND SOME OF THE OTHER THINGS YOU HEARD ABOUT, I FIRMLY BELIEVE WE HAVE TO CONTINUE TO HAVE A VERY BALANCED APPROACH BETWEEN INDIVIDUAL HARM REDUCTION AND COMMUNITY HARM REDUCTION.

YOU CAN'T BE HEAVY ON ONE END OR THE OTHER, IT NEEDS TO BE VERY BALANCED.

ONE OF THE THINGS WE'RE REALLY PROUD OF THROUGH CSPT, AND THE ABILITY TO DO THROUGH CSPT, IS TO THINK ABOUT HOW WE GIVE PEOPLE WE ENGAGE WITH OFFRAMPS, SO THEY DON'T BECOME A REPEAT CALL FOR SERVICE, OR A REPEAT RESPONSE FOR US OR OTHERS, WHETHER IT'S A FIRE DEPARTMENT OR THE LOWER ACUTE EMS STUFF, OR CRIMINAL BEHAVIOR, OR PHONE CALLS ABOUT WHAT THEY'RE SEEING, THROUGH THAT OPPORTUNITY WE WERE ABLE TO LEVERAGE A BUREAU OF JUSTICE ADMINISTRATION GRANT IN 2024, WE COULD NOT HAVE DONE THAT 23 WE DIDN'T HAVE MATCHING FUNDS, AND CSPT PROVIDED MATCHING FUNDS FOR OUR FIRST YOUNG TOWN CO RESPONDER.

WHICH IS OUR MENTAL HEALTH OFFICER CHECKING IN ON PEOPLE, TO TRY TO PROVIDE THOSE OFFRAMPS FOR PEOPLE, THAT HAS DEVELOPED INTO WHAT IS A MORE ROBUST PEER NAVIGATION PROGRAM IN THE DOWNTOWN CORE, WE HAVE INDIVIDUALS WITH LIVED EXPERIENCE

THAT ARE ENGAGED IN PEER NAVIGATION,
AND WHAT WE'RE FINDING IS THE
ENGAGEMENT AROUND PEER NAVIGATORS
WITH LIVED EXPERIENCE IS MUCH MORE
SUCCESSFUL IN GETTING PEOPLE TO AVAIL
THEMSELVES OF THOSE SERVICES, THAN
WE'VE EVER EXPERIENCED IN THE PAST,
IT'S JUST REALLY THE RIGHT RESOURCE
FOR THE RIGHT NEED AT THE RIGHT TIME, IS
PROVIDING SOME SUCCESS FOR THOSE
INDIVIDUALS, WHEN IT COMES TO SAYING
YES TO SERVICES, YES, I WANT TO DO
SOMETHING DIFFERENT THAN WHAT I'VE
BEEN EXPERIENCING.

WE'RE REALLY REALLY EXCITED ABOUT
THAT, THE NUANCE TO THE PEER
NAVIGATION PROGRAM IS WHAT WE'RE
SEEING AS STREET LEVEL CASE
MANAGEMENT.

WHICH IS IT UNLIKE ANYTHING WE'VE HAD
BEFORE, SPRINKLED WITH ACCOUNTABILITY
FOR FOLKS.

ONE OF THOSE OFFRAMPS FOR THOSE INDIVIDUALS IS OUR DEFLECTION PROGRAM, SPONSORED BY LANE COUNTY, EUGENE PD IS A -- IS THE LION'S SHARE OF THE PEOPLE THAT ARE ENTERING INTO THAT DEFLECTION PROGRAM AND SUCCESSFULLY EMERGING OUT OF THAT, IS COMING OUT OF THE WORK THAT WE'RE DOING ON THE STREET.

AND WE'RE STARTING TO DEFLECT THOSE PEOPLE.

SO I CAN'T SAY ENOUGH ABOUT THE APPROACH THAT WE'RE TAKING IN PEER NAVIGATION AND DEFLECTION, AND VERY PLEASED THAT WE SEE SYNERGY AMONG THE SAME PROVIDER ACROSS THAT LANDSCAPE, AND BEING ABLE TO HAVE ACCESS TO SERVICES.

ACTUALLY, STATEWIDE ACCESS TO SERVICES, THERE'S A GREAT STORY ABOUT ONE OF OUR PEER NAVIGATORS DOWNTOWN, WHO SAID YES, I WANT TO DO

SOMETHING DIFFERENT.

AND WAS ABLE TO LEVERAGE SERVICES IN PORTLAND, THEY DROVE THEM TO PORTLAND TO BE ABLE TO ACCESS THOSE SERVICES, THAT'S THE KIND OF ACTION WE NEED TO BE ABLE TO THINK ABOUT INDIVIDUAL HARM REDUCTION, AND COMMUNITY REDUCTION WHEN WE'RE DELIVERING PEER NAVIGATION SERVICES.

>> THE COMMENTS RELATED TO SERVICES THAT ARE ON THE STREETS, AND HOW THAT CONNECTS HONESTLY TO THIS NEXT PIECE, WHICH IS SHELTER AND STABILIZATION.

IN 2019 OR AS PART OF ONE OF THE FIRST INVESTMENTS FOR THE PAYROLL TAX, THE COUNCIL DETERMINED THERE WAS A NEED TO STABILIZE SOME OF THAT SHELTER WE HAD.

MOST OF THOSE WERE IN REST STOPS, AND THE FUNDING HAS HELPED STABILIZE THOSE INITIALLY TO PROVIDE SPACES FOR

DIFFERENT FOLKS.

ONE OF THE OTHER KEYS THAT WAS FUNDED EARLY ON WAS THE DAWN TO DAWN PROGRAM, SOME OF THAT WAS FUNDED WITH ONE TIME DOLLARS AND THIS STABILIZED THAT.

THE ONE THING I WILL SAY, THAT PARTICULAR PROGRAM IS 131 BEDS THAT ARE PROVIDED.

THOSE FOLKS, THERE ARE A CERTAIN AMOUNT OF BEDS AVAILABLE EVERY NIGHT, THAT'S INVALUABLE TO OUR FIRE STAFF, OUR POLICE STAFF, THEY'RE LOOKING FOR A -- TO HELP SOMEBODY GET INTO A SAFE SPACE FOR THE NIGHT.

I WOULD WANT TO DRAW YOUR ATTENTION TO THE LOWER LEVEL OF THE ASHELTER DATA POINTS IN TERMS OF THE SHELTERS WE'RE TRYING TO ACHIEVE.

413 PEOPLE HAVE EXITED THE SHELTER TO

ACTIVE HOUSING.

THIS HAS HELPED PEOPLE GET STABILIZED.

ONE OF THE THINGS THAT WE'RE CONTINUING TO WORK ON IS, HOW DO WE MAKE SURE WE'RE ACHIEVING THE OUTCOMES AND LOOKING FOR CONTINUED OFFRAMPS TO HELP PEOPLE GET INTO MORE LONG TERM STABLE SITUATIONS.

AND I KNOW YOU GUYS HEAR A LOT ABOUT THIS, DURING HOMELESS AND HOUSING SERVICES UPDATES, SO I'LL MOVE TO THE NEXT THING.

>> FOLLOWING IN THE VEIN OF IDENTIFYING THESE ANALYSIS, I'M GOING TO COME BACK TO THE MUNICIPAL COURT, AND HIGHLIGHT QUICKLY, TWO AREAS WHERE CSPT DOLLARS HAVE BEEN REALLY FOCUSED, WHAT THEY MEAN, AND THEN TRY TO BRING THAT OUT TO A BIGGER PICTURE.

THE FIRST ONE, WE'VE ALWAYS HAD

DIFFERENT RISK LEVELS ASSOCIATED WITH THOSE FOLKS, SOMEONE IS AT A VERY LOW RISK TO ABATE.

MAYBE THEY'VE BEEN IN THE SYSTEM BEFORE.

THESE ARE THE FOLKS WHO ARE MORE LIKELY TO REOFFEND, THEY HAVE LOANINGER CRIMINAL HISTORIES, THEY HAVE A LOT OF LAW ENFORCEMENT CONTACTS, ALWAYS HAVE USUALLY HAVE CONTACTS WITH OUR OTHER EMERGENCY SYSTEMS, INCLUDING EMERGENCY ROOMS, ET CETERA, ONE OF THE PROBLEMS WE STARTED TO NOTICE IS THAT WE HAD CONNECTION TO SERVICE PROVIDERS HERE LOCALLY, AND WE HAD A CASE MANAGER WITH OUR COURT, BUT THOSE FORKS WHO WERE IN THE HIGH RISK TRACK, HAD A REAL PROBLEM ENGAGING WITH THE SERVICE PROVIDERS, AND AFTER NOT TOO LONG, WE REALIZED BECAUSE A LOT OF THESE FOLKS HAVE A LOT OF ISSUES THAT I IDENTIFIED BEFORE, ALONG

WITH THEM.

AND SO MEANINGFULLY ENGAGING WITH A SERVICE PROVIDER, IT WAS A LOT HARDER FOR THAT PARTICULAR PERSON TO DO, BECAUSE THEY WERE UNHOUSED OR SUFFERING FROM MENTAL ILLNESS, BECAUSE THEY WERE DEALING IN HAD THE THROWS OF ADDICTION, ONE OF THE THINGS THAT THE COURT HAS DONE IS PIVOT AND BE ABLE TO LEVERAGE CSPT DOLLARS, WE'VE CONTRACTED WITH LAUREL HILL HERE IN EUGENE, I DON'T KNOW IF YOU'RE FAMILIAR WITH LAUREL HILL, THEY PROVIDE PRIMARILY MENTAL HEALTH TREATMENT, THEY'RE THEIR PRIMARY SERVICE, IT'S A ROBUST TREATMENT PROGRAM.

THEY ALSO PROVIDE WRAP AROUND SERVICES.

WHETHER IT'S MORE IMMINENT PERMANENT SHELTER OR HOUSING.

THEY ADDRESS OTHER FACETS FOR THESE REAL LIFE PROBLEMS FOLKS HAVE.

WE ALSO WERE ABLE TO, THIS IS SPECIFICALLY WHERE CSPT DOLLARS GO TO, BUILD A GRANT, JUST LIKE THE CHIEF WAS DESCRIBING EARLIER, MATCH CSPT DOLLARS TO THAT GRANT AND BE ABLE TO PIGGYBACK OFF THE CITY'S RELATIONSHIP WITH THE HOMELESS **16SS** TO ACTUALLY GAIN ACCESS TO 15 TO 17 SHELTERS TO BE MANAGED BY COMMUNITY SUPPORTIVE SHELTERS.

SO WHAT THAT MEANS, FOLKS WHO PARTICIPATE IN THE COMMUNITY COURT PROGRAM, WHO ENTER IN THE PROGRAM, AND WHO ARE AT HIGH RISK, MEANS, IF THERE'S A SPOT AVAILABLE, AND THERE USUALLY, THEY'RE SHELTERED THAT NIGHT IN A HUT.

THAT UNSHELTERED BARRIER IS AUTOMATICALLY REDUCED, SO THIS PERSON CAN SLEEP SAFELY.

THEY HAVE A GREAT CASE MANAGEMENT SYSTEM ON SITE.

YOU HAVE THESE TWO OR THREE ENTITIES WORKING TOGETHER, TO TRY TO PROVIDE STABILITY FOR ANY ONE PARTICULAR PERSON.

LOWERING THE BARRIERS THAT THESE FOLKS ARE DEALING WITH AND HAVE TO ENDURE.

THAT WAS A SIGNIFICANT ALLOCATION FOR -- SIGNIFICANT EVOLUTION FOR THE COMMUNITY COURT.

THE OTHER PROGRAM I WANTED TO HIGHLIGHT IS, OUR 370 PROGRAM, THESE ARE FOLKS WHO HAVE NOT BEEN DETERMINED TO STAND TRIAL.

THEY CAN'T ASSIST THEIR ATTORNEY IN THEIR OWN DEFENSE.

AND THEY CAN'T ASSIST ANY ATTORNEY
THAT'S BEEN APPOINTED TO HELP, AND
THEY DON'T HAVE THE CAPACITY TO
PROCEED.

THE NUMBERS IN OREGON HAVE
SKYROCKETED FOR FOLKS WHO DON'T
HAVE THE CAPACITY TO PROCEED.

EUGENE IS NO DIFFERENT.

THE NUMBERS KEEP GOING UP AND UP AND
UP.

IT'S REALLY HARD TO DO.

ONE OF THE BARRIERS THAT THE COURT
HAS FACED IS FOR SOMEONE TO RECEIVE
TREATMENT AT THE OREGON STATE
HOSPITAL.

OFTEN TIMES THERE ARE FOLKS WHO HAVE
THE BIGGEST SAFETY THREAT, FOLKS
ACCUSED OF ASSAULT, MENACING, OR
PUBLIC INDECENCY.

OR OTHER CRIMES IN OUR CITY.

IT'S VERY HARD TO HAVE SOMEONE
ADMITTED TO THE OREGON STATE
HOSPITAL.

BECAUSE OF THESE NEWER CONSTRAINTS
WE'RE FACING.

IN ORDER FOR SOMEONE TO BE ADMITTED
TO THE HOSPITAL, THEY HAVE TO SAY, THIS
PERSON REQUIRES A HOSPITAL LEVEL OF
CARE, ALL RIGHT?

SO IN ADDITION TO BEING A QUALIFYING
OFFENSE, TO BE ADMITTED TO THE
OREGON STATE HOSPITAL, SOMEONE'S
UNFIT, THEY NEED TO HAVE AN EVALUATOR
SAYING, YES, THIS PERSON NEEDS A
HOSPITAL.

THE CITY OF EUGENE IS ABLE TO
ADMINISTER OR HIRE STATE EVALUATORS
OR FOLKS CERTIFIED TO ADMINISTER

THESE EVALUATIONS THROUGH THE CSPT FUNDS.

THESE ARE EXPERTS THAT SPEND HOURS WITH THE PERSON, THEY EITHER HAVE THE CAPACITY TO DEAL WITH THESE PEOPLE OR THEY DON'T.

THE CITY OF EUGENE WOULD NOT BE ABLE TO SEND A SINGLE PERSON TO THE OREGON STATE HOSPITAL FOR TREATMENT.

IT REALLY IS THAT DIRE, THAT ROBUST, IF WE DIDN'T HAVE THE ABILITY, THEN THESE FOLKS WHO PRESENT THE BIGGEST COMMUNITY SAFETY THREATS WOULD HAVE TWO OPTIONS.

SIT IN JAIL WITHOUT TREATMENT OR BE RELEASED TO THE COMMUNITY FOR TREATMENT IN THE COMMUNITY.

THE NUMBER OF SERVICES HAVE GONE UP IN THE LAST FEW YEARS FOR TREATMENT IN THE COMMUNITY, THE SERVICES ARE

WOEFULLY LACKING FOR THE LEVEL OF SERVICES AND TREATMENT THAT A LOT OF THESE PERSONS NEED.

SO -- AND SO -- SO WHAT.

WE HAVE A LOT ON THE TABLE.

YOU'VE HEARD FROM BOTH THE CHIEFS, FROM ME, FROM CHRISTIE HAMMOT, IT'S A LOT.

A LOT OF THE SLIDES -- THE ONE THAT JUST PACKED UP, IT'S A PRETTY BIG BACKGROUNDED TO MAKE EVERYTHING WEAVE, THEY'RE ALL DIFFERENT COLORS, THEY GO IN DIFFERENT WAYS.

IT'S MORE COMPLICATED THAN THE FABRIC YOU SEE ON THE SLIDE, BUT EVERYTHING THAT HAS BEEN TALKED ABOUT TODAY COMES TOGETHER IN DIFFERENT ITERATIONS, ALL THE TIME, EVERY DAY.

BEING IN THE MUNICIPAL COURT, CAN I

LOOK AT FOLKS WHO HAVE BEEN JUST AS INVOLVED, AND SEE THE PROGRESSION OF ANY ONE PARTICULAR PERSON AND HOW THESE DIFFERENT RESOURCES, ALL THESE DIFFERENT FACETS SOMETIMES COME TOGETHER, I GET TO SEE IT A LOT, SOMETIMES I FORGET NOT EVERYONE ELSE GETS TO SEE WHAT I SEE.

SO I WENT THROUGH AND PICKED OUT A COUPLE EXAMPLES, AND THEY'RE BRIEF STORIES, THEY'RE REALLY LONG STORIES, BUT I'M GOING TO MAKE THEM BRIEF, THAT EXEMPLIFY A LOT OF WHAT I'VE HEARD TODAY, I'M GOING TO REFER TO THEM, THESE FOLKS BY NAME, BUT THESE ARE NOT THEIR REAL NAMES, EVERYTHING I'M GOING TO TELL YOU ABOUT THEIR CASES AS FAR AS I KNOW FROM MY RESEARCH IS TRUE.

AND THE FIRST STORY IS GOOD **R** ABOUT ALICE, COMMUNITY SUPPORTIVE SHELTERS JUST PRESENTED AND GAVE THE STORY OF ALICE.

I'M COMPLETELY RIPPING IT OFF.

BUT IT'S PRETTY -- I THINK IT'S PRETTY
POIGNANT.

ALICE WAS CRIMINALLY JUSTICE INVOLVED
OR HAS BEEN SINCE 2001, ALL THE WAY
THROUGH 2025.

WE'RE TALKING CASES OF SHOPLIFTING,
DUIs, HIT AND RUNS, CRIMINAL MISCHIEF,
THEFTS, POSSESSION OF FENTANYL, THIS IS
ONE OF THOSE DOSES AT ONE POINT THAT
THE CHIEF WAS TALKING ABOUT.

AND ULTIMATELY A VIOLATION OF PARK
RULES.

WE'VE SEEN ALICE A BUNCH IN OUR COURT,
AND THE CIRCUIT COURT HAS SEEN ALICE A
BUNCH IN THEIR COURT.

ALICE CAME IN AND DECIDED SHE WANTED
TO PARTICIPATE IN THE COMMUNITY COURT

PROGRAM.

SHE WAS IDENTIFIED AS HIGH RISK, AND IMMEDIATELY CONNECTED WITH COMMUNITY SUPPORTIVE SHELTERS.

IMMEDIATELY CONNECTED WITH LOCAL SERVICE PROVIDERS THAT COULD ADDRESS A LOT OF WHAT ALICE HAD BEEN SUFFERING FROM FOR A LONG, LONG TIME.

YOU HAVE TO UNDERSTAND ALICE HAS A HIGH DEFIANCE DISORDER, WHICH MEANS SHE DOESN'T GET ALONGWELL WITH FOLKS, ESPECIALLY FOLKS IN POSITIONS OF AUTHORITY.

THIS IS ONE OF THE BARRIERS OFFICERS WERE EXPERIENCING WHEN THEY CAME IN CONTACT WITH ALICE, WE'RE TALKING CSO'S, WE'RE TALKING HOUSING SERVICE OFFICERS, WE'RE TALKING PATROL OFFICERS, EVERYBODY HAD CONTACT WITH ALICE.

SHE HAD BEEN BANNED FROM THE PARKS
FOR A SERIES OF TIME.

SO IT WAS REALLY HARD.

ALICE WAS HOUSED, SHELTERED
IMMEDIATELY THROUGH COMMUNITY
SUPPORTIVE SHELTERS.

IT WAS A ROCKY ROAD.

SHE ENDED UP NOT BEING ABLE TO
COMPLETE THE COMMUNITY COURT
PROGRAM, THERE WAS A LOT SHE HAD TO
DO, AND SHE HAD TO GO AT A PACE THAT
WAS DIFFERENT THAN WHAT WE WERE
ABLE TO MEET.

BUT AT THE SAME TIME, SHE STAYED WITH
COMMUNITY SUPPORTIVE SHELTERS AND
SHE WAS SENT TO ANOTHER LOCATION,
CREATED A RELATIONSHIP WITH
COMMUNITY SUPPORTIVE SHELTERS, TO
THE POINT WHERE SHE OVERDOSED ON
FENTANYL ONCE, WAS REVIVED AND THEN

AT THAT POINT CREATED THAT BOND WITH COMMUNITY SUPPORTIVE SHELTERS, TO WHERE SHE'S TRUSTED THEM, SHE HASN'T BEEN IN THE CRIMINAL JUSTICE SYSTEM, AND SHE'S BEEN HOUSED SINCE 2025, AND IT'S BEEN OVER A YEAR SINCE WE'VE SEEN ALICE.

JUST BECAUSE IT TOOK THAT NUMBER OF TOUCHES TO ACTUALLY CREATE THE STABILITY FOR ALICE TO NOT BE IN THAT COMMUNITY TO FACING SPACE.

AND TO NOT BE IN A PLACE WHERE SHE'S ENGAGING WITH LAW ENFORCEMENT.

STORY NUMBER TWO IS A WOMAN NAMED RIHANNA, A WOMAN WE DIDN'T START SEEING UNTIL 2019, IN 2019 SHE STARTED FROM ZERO AND SHE WENT UP, SHE HAD A SERIES OF FELONY ASSAULTS, TWO FELONY ASSAULT ON PUBLIC SAFETY OFFICERS, AND THE OTHER MISDEMEANOR CRIMES, SOME LOWER LEVEL, SOME NOT, AT THIS TIME SHE WAS EXPERIENCING A

BREAK, BASICALLY, SHE WAS SUFFERING FROM MENTAL ILLNESS, AND DISCERN A LOT OF WHAT WAS GOING ON.

SHE HAD CIRCUIT COURT CHARGES AS WELL AS MUNICIPAL COURT CHARGES, AND WAS ABLE TO BE SENT TO THE OREGON STATE HOSPITAL, SHE WENT UP A COUPLE TIMES, WAS TREATED, BUT BECAUSE OF THOSE LEGISLATIVE RESTRAINTS AND COURT ORDER RESTRAINTS, SHE WAS ONLY ABLE TO STAY UP THERE FOR 90 DAYS, CAME BACK, WAS RELEASED, SENT BACK TO THE HOSPITAL ON NEW CHARGES FOR MORE TREATMENT.

THE POINT IS, THAT DURING THE LATTER PARTS OF HER SECOND ROUND OF TREATMENT.

SHE ACTUALLY STARTED TO TAKE MEDICATION, SOMETHING SHE HAD NEVER DONE BEFORE.

SHE COMPLIED WITH THE PEOPLE AT THE

OREGON STATE HOSPITAL.

AT THE SAME TIME, SHE STARTED TO LEVEL OUT, MEANING THAT THE MENTAL ILLNESS SHE WAS SUFFERING FROM, STARTED TO DISSIPATE AS WELL.

AND SO AS THE STABILITY CAME UP, SHE ACTUALLY REACHED THE END OF HER TIME AT THE OREGON STATE HOSPITAL FOR THE SECOND TIME, AND WAS BOOTED.

SHE CAME BACK TO THE LANE COUNTY JAIL, NORMAL COURSE WOULD HAVE BEEN STREETED JUST LIKE SHE WAS THE FIRST TIME, MEDICATIONS WOULD HAVE STOPPED, SHE WOULD PROBABLY HAVE REPEATED THE SAME OFFENSES THAT GOT HER TO THE HOSPITAL THE FIRST TWO TIMES, HOWEVER, BECAUSE OF THE WORK OF OUR MENTAL HEALTHCO ORDER NATURER IN OUR MUNICIPAL COURT, ONE OF THE POSITIONS CREATED AND FUNDED BY THE COMMUNITY SAFETY PAYROLL TAX, AS WELL AS WORK WITH A LOCAL SOCIAL

WORKER, AND LANE COUNTY BEHAVIORAL HEALTH, WE WERE ABLE TO GET HER SCREENED WHILE SHE WAS IN CUSTODY, AND TAKE A SPOT IN A LOCAL SECURE TREATMENT FACILITY, THAT HAD ONE OF THESE RARE UNO CORN SPOTS OPEN UP.

SHE WAS ABLE TO BE PLACED IN ONE OF THESE 1309S TO BE RESTORED LOCALLY.

I'M GOING TO FAST FORWARD, SHE'S ACTUALLY OUT OF THE SRTF AND HAS HOUSING, JUST OUTSIDE OF EUGENE, BUT THAT WAS IN 2025 ABOUT A YEAR AGO, AND WE HAVE NOT SEEN HER SINCE.

FINALLY, MUCH SHORTER STORY, STEPHANIE, SHE BEGAN TO BE CRIMINALLY JUSTICE INVOLVED IN 2025, BUT SHE ALSO WENT PRETTY HIGH PRETTY FAST, ASSAULTS, HARASSMENTS AND A LOT OF OTHER CHARGES.

SHE WAS DEALING WITH A LOT OF PERSONAL ISSUES, HER DEFENSE

ATTORNEY RECOGNIZED A LOT OF THESE ISSUES AND WALKED HER DOWN TO OUR COMMUNITY COURT PROVIDER ROOM ON A WEDNESDAY, WHICH IS OPEN TO THE PUBLIC, AND MET WITH ONE OF THE PEER NAVIGATORS SUPPLIED BY THE EUGENE POLICE DEPARTMENT, WHO IS IN A PROVIDER ROOM EVERY WEDNESDAY.

THIS PERSON MADE CONTACT WITH THE PEER NAVIGATOR AND WORKING WITH THAT PEER NAVIGATOR, THEY CONNECTED THIS PERSON WITH THE DEFLECTION PROGRAM AND THROUGH THE MULTITUDE OF SERVICES THAT NADEAU FLEXION PROGRAM WAS ABLE TO PROVIDE, ACTUALLY CREATED THIS STABILITY THAT WAS REQUIRED FOR HER TO ENGAGE IN MENTAL HEALTH TREATMENT, SUBSTANCE ABUSE TREATMENT, WHICH WAS REALLY INTENSE.

SHE WENT INTO AN INTENSIVE IN TREATMENT PROGRAM, WHILE SHE WAS IN THE DEFLECTION PROGRAM, AND THEN AT

THE VERY END OF THIS PROGRAM, SHE WAS ABLE TO GRADUATE THE DEFLECTION PROGRAM, SHE'S HOUSED IN AN OXFORD HOUSE, BEEN SOBER FOR A LONG TIME, I DON'T KNOW THE EXACT NUMBER OF DAYS, WAS LONG ENOUGH TO GRADUATE.

SHE'S RECONNECTED WITH HER CHILDREN, BUT BECAUSE A LOT OF THIS HAPPENED EARLY ON IN HER LIFE, SHE'S BEEN ABLE TO RECONNECT WITH HER GRANDCHILDREN AS WELL.

THESE STORIES, THEY TOOK A LITTLE WHILE, BUT WHY DID I TAKE A FEW MINUTES TO GO THROUGH THESE STORIES, IN THESE INSTANCES, JUST THESE THREE PEOPLE THAT WENT THROUGH OUR LITTLE MUNICIPAL COURT, WE HAVE ALL KINDS OF SERVICES TOUCHED BY THE CSPT.

HOUSING SERVICE OFFICERS, LANE COUNTY JAIL, THEY WERE ABLE TO LEVERAGE THE COMMUNITY COURT PROGRAM, DEFENSE ATTORNEYS, CITY

PROSECUTOR'S OFFICE, AND COURT STAFF THAT WERE ABLE TO CARRY THROUGH CSPT DOLLARS, THEIR CASE MANAGEMENT, OUR RELATIONSHIP WITH HOMELESS SERVICES, LANE COUNTY SHERIFF'S OFFICE, THE 370 PROGRAM, THE CSPT FOR THAT, AND, OF COURSE, THE PEER NAVIGATORS AND ULTIMATELY OUR PARTNERSHIP WITH -- OUR RELATIONSHIP WITH THE DEFLECTION PROGRAM, IN TERMS OF THE WEAVING, THAT'S JUST THREE EXAMPLES OF SMALL SETS OF THAT FABRIC.

THANK YOU FOR LETTING ME TAKE THE TIME TO DESCRIBE THOSE

>> MAYOR KNUDSON: THANK YOU, JUDGE.

WE WERE HOPING TO TALK TO YOU ABOUT THE ONE TIME FUNDING NEEDS WE HAVE.

YOU SEE WE HAVE SOME NEED TO EXTEND SOME OF OUR SERVICE THROUGH JUNE 30, 2027, THERE'S SOME SHELTER FUNDING,

FIRE AND EMS, PEER NAVIGATION AND VICTIM ASSESSMENT PROGRAM ASSESSMENTS, THERE ARE FUNDS TO HAVE OUR RUNNING OUT AND WANTED TO EXTEND THOSE.

WE'LL SEE THOSE IN THE SUPPLEMENTAL BUDGET PROCESS, WE'RE LOOKING AT NEW INVESTMENTS, THE 911 BACKUP CENTER, WEST EUGENE PUBLIC SAFETY STATION AND THE YOUTH SERVICES NETWORK, AND THE FUTURE NEEDS THAT ARE IDENTIFIED BUT NOT SLATED FOR IMMEDIATE FUNDING UNTIL WE HAVE ADDITIONAL INFORMATION.

ONE OF THOSE IS CONTINUING TO DO THE GAP ASSESSMENT AROUND BEHAVIORAL HEALTH AND CRISIS RESPONSE.

THE RAPID RESPONSE CLEAN TEAM, THEIR FUNDING EXPIRES AT THE END OF THIS FISCAL YEAR, WE'LL BE LOOKING TO INCLUDE THAT IN THE FUTURE BUDGET AS IT RELATES TO THE COMMUNITY SAFETY PAYROLL TAX.

AND I'LL JUST LET YOU READ THIS SLIDE, SO YOU CAN GET ON TO QUESTIONS AND THINGS YOU HAVE.

THANK YOU FOR YOUR PATIENCE WITH US.

>> THANK YOU TO ALL THE STAFF THAT ARE HERE TO SHARE THIS VERY IMPORTANT WORK.

YOU DELIVER A REMARKABLE NUMBER OF SERVICES ACROSS OUR COMMUNITY'S NEEDS, I KNOW IT'S APPRECIATED TO HAVE THE OPPORTUNITY TO SEE HOW THAT WORK IS INTEGRATED AND INDEED THE SYSTEMS APPROACH.

COGNIZANT OF TIME, AND WE HAVE A LITTLE BIT OVER 20 MINUTES LEFT IN OUR WORK SESSION TODAY, WHAT I'M GOING TO ASK, IS THAT WE BRING OUR ROUNDS TO TWO MINUTES, COUNCIL IF WE CAN BE COGNIZANT OF THE OPPORTUNITY TO MAKE SURE EVERYONE HAS A CHANCE TO ASK

QUESTIONS, ALSO, OUR QUESTIONS AND ANSWERS COMING BACK TO US, PLEASE BE IS A **SINKT** IF POSSIBLE.

I SAW COUNCILOR EVANS AND CLARK RAISE THEIR HANDS REMOTELY.

WE'LL BEGIN WITH COUNCILOR CLARK.

>> I THINK COUNCILOR EVANS WAS FIRST.

>> MAYOR KNUDSON: OKAY, COUNCILOR EVANS?

>> I HAD MY QUESTION ANSWERED, YOU CAN MOVE ON TO COUNCILOR CLARK.

>> MAYOR KNUDSON: THANK YOU, COUNCILOR CLARK.

>> I APPRECIATE IT, THANK YOU TO ALL OF YOU FOR AN EXTREMELY ROBUST PRESENTATION ABOUT THE MANNER IN WHICH YOUR SERVING OUR COMMUNITY AND IT'S GREATLY APPRECIATED.

WE HERE AT COUNCIL
FREQUENTLY -- ABOUT WHAT CHRISTIE
MENTIONED THERE AT THE END, BEING GAP
ANALYSIS AS A FUTURE NEED WE'RE
LOOKING AT, WE HEAR FREQUENTLY AS WE
DID, AGAIN ON MONDAY NIGHT, WE HEAR IT
AS A LARGE GAP, BECAUSE OF THE LACK OF
CAHOOTS TYPE SERVICES THAT USED TO
EXIST IN OUR COMMUNITY.

I WAS WONDERING IF CHIEF CAVEN OR
CHIEF SKINNER OR ANYONE ELSE BO
WOULD LIKE TO ADDRESS THE WORK WE'RE
DOING TO CONTINUE TO REFINE THAT GAP
ANALYSIS.

AND HOW YOU WOULD RESPOND TO THOSE
THAT SAY WE HAVE AN IMMENSE GAP THAT
USED TO BE FILLED AND PART -- AND
I -- CRITICALLY, PART OF THE CSPT WAS
SUPPOSED TO GO TO THAT TYPE OF
SERVICE.

I DON'T REMEMBER THAT PER SAY, AS A

PART OF WHAT WAS SOLD UP FRONT ON THE IDEA OF THIS, BUT I HAVE HEARD THAT MANY TIMES.

I'M LOOKING TO EITHER OF THE CHIEFS, HOW WOULD YOU RESPOND TO THAT QUESTION.

>> COUNCILOR CLARK, TO THE QUESTION OF FUNDING, I DON'T BELIEVE IT WAS ALLOCATED IN THAT WAY, AS FAR AS THE GAP ITSELF, WE'RE HOLDING TO OUR COMMITMENT, WE DID LAST YEAR'S GAP ANALYSIS, THAT PEER NAVIGATION PROGRAM IS WORKING PRETTY WELL.

ONE OF THE GOALS WAS TO UTILIZE PEOPLE WITH LIVED EXPERIENCE.

PEOPLE LIVING ON THE STREET, WHAT THEY'RE SEEING IN THE GAPS, WE'RE DEEP INTO GETTING INTO THE UNDERSTANDING OF THE GAPS THAT ARE THERE, AND HAVING A PRETTY ROBUST REPORT REPORTING TO COUNCIL IN EARLY 2027,

THAT INCLUDES MORE INFORMATION FROM OUR DISPATCHERS EXPERIENCING PATROL.

WE ALREADY MET WITH SOMEONE DEEPLY INVOLVED IN COMMUNITY SERVICES THERE.

THAT WORK IS WELL UNDERWAY, ENGAGING WITH MCS ABOUT HOW THEIR SYSTEMS ARE GOING, WHAT THEY ARE AND AREN'T RESPONDING TO NOW, HAS THAT CHANGED.

TO MAKE SURE WE HAVE ALL THE INFORMATION POSSIBLE TO ACCURATELY DEFINE NOT JUST PEER NAVIGATION OR CRISIS, BUT OUR ALTERNATIVE RESPONSES HERE IN THE CITY.

HOW DOES THE NETWORK COME TOGETHER, SO WE'LL LOOK FORWARD TO COMPLETING THAT WORK OVER THE FALL AND REPORTING BACK TO YOU GUYS IN EARLY '27.

>> COUNCILOR CLARK: I APOLOGIZE FOR

THE INTERRUPTION AND IF I AM CUTTING OFF CHIEF SKINNER, I APOLOGIZE.

HOW WOULD YOU CHARACTERIZE IT AT THE MOMENT, DO YOU SEE A GAP EXISTING AT THE MOMENT?

>> I'LL LET CHIEF SKINNER ANSWER THAT ONE.

>> I'LL ADDRESS THAT.

WE ALL AGREE THERE'S A GAP.

I MEAN, THAT'S THE THING THAT -- THE ONE THING WE CAN ALL AGREE ON, THERE'S CALLS FOR SERVICE NOT BEING ANSWERED THAT WERE ANSWERED AT ONE POINT, SO WE CAN AGREE THERE'S A GAP, TO WHAT MAGNITUDE THE GAP EXISTS, IN OUR WORLD, WHEN YOU LEVERAGE THE GAP THAT WE SEE AMONG ALL THE THINGS WE HAVE TO DO, IT DOESN'T SEEM LIKE A MASSIVE INSURMOUNTABLE GAP, BUT THERE IS A GAP.

I OFTEN TALK WITH CHIEF CAVEN, AND THAT GAP EXISTS IN OUR CHECK FOR WELFARE CALLS FOR SERVICE.

IF WE BUILT A CHECK WELFARE RESPONSE TEAM, YOU'RE GOING TO MEET A LOT OF THE NEEDS YOU'RE HEARING FROM PEOPLE, THEY'RE GOING TO DO OTHER THINGS.

IF WE CAN BE NARROWLY FOCUSED ON WHERE THE GAP IS, CHECK THE INDIVIDUAL FOR A VARIETY OF DIFFERENT REASONS, I THINK WE CAN BUILD A SYSTEM THAT WILL FEEL LIKE WHAT WE HAD BEFORE, BUT BE MORE NARROWLY FOCUSED OFTEN ACTUALLY MEETING THE NEEDS, AND AS I ARTICULATED EARLIER, GOING AT THOSE THINGS WITH NOT ONLY AN INDIVIDUAL HARM REDUCTION PERSPECTIVE, BUT A COMMUNITY HARM REDUCTION PERSPECTIVE, AND BRINGING THE ABILITY TO CONNECT THOSE PEOPLE WITH SERVICES AND SHELTER AND THOSE TYPES

OF THINGS.

WE RECOGNIZE THERE'S A GAP, AND WE'RE WORKING ON IT.

>> COUNCILOR CLARK: OKAY.

THANK YOU VERY MUCH.

>> MAYOR KNUDSON: COUNCILOR YEH?

>> COUNCILOR YEH: THANKS, MAYOR, I LOVE THE WAY YOU DID THIS WORK SESSION, HAVING EACH OF YOU HERE, EXPLAINING FOR ALL OF US AND THE COUNTY, HOW INTERWOVEN ALL THESE THINGS ARE WITH THE SLIDES.

IT'S BRILLIANT.

I THINK THIS IS SOMETHING THAT'S REALLY IMPORTANT FOR PEOPLE TO UNDERSTAND IS HOW THESE THINGS ARE ALL INTERCONNECTED, IF WE PULL ONE OUT, THE WHOLE FABRIC IS GOING TO HAVE

PROBLEMS.

THINKING ABOUT THIS AS A SYSTEM OF INVESTMENTS, RATHER THAN A LIST OF INVESTMENTS, WHICH IS SLIGHTLY DIFFERENT.

AND I ALSO REALLY WANT TO THANK YOU FOR THE STORIES YOU TOLD.

SO OFTEN WE SEE THIS DATA, AND IT'S JUST NUMBERS, AND WE KNOW THERE'S PEOPLE BEHIND, BUT WE DON'T KNOW THESE PEOPLE.

AND KNOWING PEOPLE.

[AUDIO DIFFICULTIES]

>> SERVICES COMPENSATION FUND THAT WAS PUT TOGETHER -- WE CAN HAVE SOMEONE SPEAK TO THAT MUCH MORE COMPLETELY.

>> THE ONE MOST RECENT NEW THING IS

THE VICTIM SERVICES COMPENSATION
FUND, WHICH IS --

[AUDIO DIFFICULTIES]

KIND OF THE STANDARD RESTITUTION,
WHERE YOU HAVE A VICTIM AND
ULTIMATELY ONCE SOMETHING MOVES
ENTIRELY THROUGH THE COURT SYSTEM,
YOU CAN HAVE RESTITUTION, WHICH IS A
PAYMENT BEING MADE TO THE VICTIM AS
PART OF THAT, BUT IT'S LONG -- IT'S A
PROCESS THAT ULTIMATELY OFTEN PEOPLE
DON'T ACTUALLY END UP WITH ANY
COMPENSATION, AND SO WITH THIS
VICTIM'S RESTITUTION FUND OR
COMPENSATION FUND, WHAT YOU HAVE IS
THE ABILITY OF THE CITY PROSECUTORS,
THEY HAVE TWO VICTIM SERVICES THAT
WORK DIRECTLY WITH THE VICTIMS OF
CRIMES, THEY ARE PAYING FOLKS OUT
IMMEDIATELY, AND SO IF SOMEONE IS A
VICTIM OF A -- THEY HAVE THEIR CELL
PHONE STOLEN, AND THEY CAN
IMMEDIATELY HAVE THEIR COMPENSATION

WHEN THE COMPLAINT IS FILED, THEY GET THE MONEY AND THEY CAN GET A NEW PHONE.

TRAVIS JUST GAVE A REPORT ON THIS AND HE GAVE AN EXAMPLE OF SOMEBODY -- A VICTIM OF DOMESTIC VIOLENCE JUST NEEDING NEW TIRES TO BE ABLE TO GET OUT OF TOWN.

AND THEY WERE ABLE TO USE THAT VICTIM COMPENSATION FUND, GET FOUR TIRES FOR THIS VICTIM OF DOMESTIC VIOLENCE AND GET HER OUT OF TOWN.

SOME OF WHAT YOU HEARD IS THE ABILITY OF THESE COMPENSATION DOLLARS TO HAVE AN IMMEDIATE EFFECT ON SOMEONE'S LIFE, AND THAT'S KIND OF THE THREAD YOU'RE HEARING WITH THE CSPT DOLLARS.

IT STARTED OUT AS A SMALL PROGRAM, I KNOW THE PROSECUTOR'S OFFICE IS HOPING TO EXPAND, IT'S BEEN GREAT, AND

THERE'S BEEN A LOT OF GREAT FEEDBACK
ON IT.

>> COUNCILOR YEH: THANK YOU, I
APPRECIATE THAT.

>> MAYOR KNUDSON: COUNCILOR GROVES?

>> COUNCILOR GROVES: THANK YOU,
MAYOR.

MOST OF MY QUESTIONS WERE ANSWERED,
WHICH I APPRECIATE.

FOR MY COLLEAGUES, I WANTED TO POINT
OUT SLIDE 21, THIS IS A GROUP THAT MEETS
WEEKLY ON THE FIRST FLOOR OF THE
ATRIUM.

IF YOU WANT A FEELING OF HOW WELL THIS
THING IS MOVING TOGETHER, AND HOW
WELL THESE PEOPLE SUPPORT AND WORK
WITH EACH OTHER, YOU SHOULD ATTEND
ONE OF THESE MEETINGS, RAY BROWN
TOOK ME DOWN THERE, AND I WAS DOWN

THERE FOR ABOUT AN HOUR AND 15 MINUTES, ASKING QUESTIONS.

HE SAID, I WAS JUST TAKING YOU IN TO INTRODUCE YOU TO THE TEAM.

I GOT A LOT OF QUESTIONS ANSWERED, AND I WAS REALLY REALLY IMPRESSED.

I ALSO WANT TO SUPPORT THE CLEAN TEAM CONCEPT, BUT I WILL SAY THIS PRIVATELY FUNDED GROUP, THAT'S WORKING, STILL MANAGED FROM JULY 1 TO LAST WEEK, TO PICK UP OVER 17,000 POUNDS OF TRASH, NEEDLES, FECES, WEEDS, THEY'RE A BIG PART OF WHY DOWNTOWN IS LOOKING SO CLEAN, THEY'RE FINDING PROBLEMS, BEFORE THE CLEAN TEAM IS EVEN CALLED.

I WANT TO PUT A PLUG IN FOR THEM AS WELL.

OUR FUNDING FOR THAT IS NOT GOING TO LAST FOREVER.

THANK YOU VERY MUCH, AND KEEP UP THE GOOD WORK.

>> COUNCILOR KASHINSKY?

>> COUNCILOR KASHINSKY: THANK YOU VERY MUCH, I'M DOWNTOWN EVERY SINGLE DAY, I DEFINITELY SEE THE IMPACT OF BOTH THE FUNDING AND THE WAY THE FUNDING IS BEING SPENT IN AN INTERCONNECTED WAY, IN A WAY THAT IS ALLOWING US TO INNOVATE AS A COMMUNITY TO FIND COMPASSIONATE SOLUTIONS TO SOME VERY, VERY CHALLENGING PROBLEMS, AND I CAN DEFINITELY SEE THE DIFFERENCE.

AND I GET VERY NERVOUS ISN'T THE RIGHT WORD, BUT WHEN I THINK ABOUT WHERE WE WOULD BE IF WE HADN'T HAD THIS FUNDING, IT WOULD BE A VERY DIFFERENT AND MUCH LESS GOOD PLACE.

AND SO I JUST WANTED TO THANK YOU ALL FOR ALL THE WORK YOU'VE DONE WITH

THIS FUNDING FOR THIS PRESENTATION.

LOOKING AT THIS LAST SLIDE, SLIDE 21 WE WENT THROUGH VERY QUICKLY, IT LOOKS LIKE THERE'S STILL SOME OF THESE PIECES OF THIS SYSTEM THAT WE'RE STILL KIND OF LOOKING FOR, HOW WE CAN INVEST IN THAT, EVEN WITH THE COMMUNITY SAFETY PAYROLL TAX DOLLARS, AND THEN THERE'S ALSO -- WE'RE SUPPOSED TO BE TALKING ABOUT, DO WE CONTINUE THIS FUNDING SOURCE, FAIRLY SOON?

AND IT SOUNDS LIKE IF WE DON'T CONTINUE THIS FUNDING SOURCE, ALL OF THE THINGS THAT WE JUST TALKED ABOUT THAT ARE HELPING TO IMPROVE OUR COMMUNITY WOULD BE INTO THIS -- WE NEED TO FIGURE OUT HOW TO FUND IT CATEGORY, IS THAT RIGHT?

>> WELL, I THINK WHAT YOU'RE TRYING TO SAY IS THAT SOME OF THE SERVICES THAT ARE WOVEN TOGETHER AS PART OF THE PUBLIC SAFETY TAX INVESTMENTS, WOULD

BE AT JEOPARDY, IN TERMS OF, YOU KNOW, HOW WE'D GO ABOUT RAMPING DOWN IF WE NEEDED TO.

WHAT WE'RE LOOKING AT IS SHORT TERM INVESTMENTS, WE'RE BEING VERY CAUTIOUS ABOUT THE LONG TERM INVESTMENTS, THOSE MAY COME BACK ON YOUR SUPPLEMENTAL BUDGET.

WE WOULD SET THOSE ASIDE AND GIVE YOU ALL TIME TO MAKE A DECISION ABOUT THE DIRECTION YOU WOULD LIKE US TO PROCEED BEFORE WE WOULD INVEST.

SOME OF THOSE THINGS ARE LONGER TERM, IN TERMS OF LONG TERM LEASES AND TENANT IMPROVEMENTS, AND JUST MORE INFRASTRUCTURE STUFF WE HAVE TO DO.

>> COUNCILOR KASHINSKY: OKAY, THAT KIND OF HELPS, WE WOULD BE DO SHORTER TERM ONE TIME INVESTMENTS FOR THINGS THAT ARE CONTINUING, LIKE

THE RAPID RESPONSE CLEAN TEAM,
BECAUSE WE DON'T HAVE THAT FOR SURE
CERTAINTY ABOUT THE OVERALL PAYROLL
TAX, AND WE MAY BE DELAYED IN
SOMETHING LIKE THE WEST REGION PUBLIC
SAFETY STATEMENT.

WE DON'T WANT TO SIGN AN X YEAR LEASE
FOR THE FUNDING SOURCE THAT WE DON'T
KNOW.

>> WE WANT TO MAKE SURE THE SYSTEM IS
AS STABLE AS IT CAN POSSIBLY BE AS WE
GO INTO LONG TERM INVESTMENTS AND
HIRING STAFF.

>> COUNCILOR KASHINSKY: THANK YOU,
THAT'S HELPFUL.

>> MAYOR KNUDSON: COUNCILOR KEET
SOMETHING.

>> COUNCILOR KEATING: LET ME START BY
OFFERING MY THANKS.

YOU STARTED YOUR PRESENTATION, CHIEF SKINNINGER WITH AN EMPHATIC THANK YOU TO COUNCIL.

I WANT TO DOUBLE DOWN ON MY GRATITUDE TO YOU AND YOUR TEAMS AND YOUR DEPARTMENT.

I AGREE WITH THE ASSESSMENT, CHIEF, THAT BECAUSE IT FEELS CLEANER, IT FEELS SAFER, YES, A CLEAN EUGENE FEELS LIKE A SAFE EUGENE.

WITHOUT THE COMMUNITY SAFETY PAYROLL TAX, COMMUNITY AND PUBLIC SAFETY AS WE KNOW IT, WOULDN'T EXIST.

AS WE KNOW, WITHOUT THIS IMPORTANT INVESTMENT, IS THAT AN ACCURATE STATEMENT?

>> IT WOULD BE DIFFICULT TO -- I'LL JUST SPEAK FOR THE POLICE DEPARTMENT, THIS WOULD BE A POLICE DEPARTMENT YOU WOULDN'T RECOGNIZE WITHOUT IT.

THE PIECE THAT WE DIDN'T TALK ABOUT TODAY, IS WE THINK ABOUT THE IMPORTANCE OF THIS REVENUE STREAM AS WHAT BEHAD TO DO IN ALL OF OUR DEPARTMENTS, AS WE STRUGGLED WITH GENERAL FUND REVENUE AND STABILIZING THAT FUND.

I WAS LOOKING AT NUMBERS THE OTHER DAY IN THE EUGENE POLICE DEPARTMENT.

2018FTE ALLOCATION TO 2025 IS 22 LESS TOTAL FTE THAN WE HAD IN 2018 WHEN WE STARTED THIS CONVERSATION.

YOU THINK ABOUT THE DIRECTION WE'RE GOING WITH THE GENERAL FUND AND HAVING TO STABILIZE THAT VERY VULNERABLE FUND.

IN ACCORDANCE WITH ALSO THE UNCERTAINTY OF THE COMMUNITY SAFETY PAYROLL TAX, IT WOULD BE A POLICE DEPARTMENT YOU WOULDN'T RECOGNIZE.

>> LET ME WRAP MY HEAD AROUND THE NUMBERS, JOSH STARTED HIS PRESENTATION INDICATING THE FOUR NEW FTE'S THAT WERE BROUGHT ON, THE LIBRARY SERVICES, RECREATION PROGRAM.

I UNDERSTAND THAT WE HIRED, SINCE 2018 TEN NEW OFFICERS, ONE NEW 911 OPERATOR, 19CSO'S, IS THAT MATH ACCURATE, RECOGNIZING WE'RE STILL 20 OFFICERS SHORT?

>> THE TOTALITY OF WHAT WE'RE ABLE TO HIRE, I'M NOT GOING TO HAVE IT DOWN TO THE TOTAL FTE.

IT'S IN THE MID TO HIGH 40S TOTAL.

BECAUSE UNDERSTAND, THERE'S POLICE OFFICERS, AND THEN LIKE WE SAID EARLIER, YOU ADD CAPACITY IN ONE AREA OF THE SYSTEM, YOU HAVE TO HAVE THE ABILITY TO ABSORB THE WORK LOAD.

THAT'S ADMINISTRATIVE STAFF TO SUPPORT THE WORK LOAD, THOSE TYPES OF THINGS, IT'S 45 TO 47FTE TOTAL IN THE POLICE DEPARTMENT, SOMEWHERE IN THERE.

AS WE ADDED THOSE FTE AND STRUGGLED WITH THE GENERAL FUND.

THOSE ARE STARTING TO IMPACT THE TOTAL NUMBER FTE.

>> WHAT ABOUT FROM THE MUNICIPAL COURT 1234 WE ADDED A THIRD COURTROOM, WHAT DOES THE FTE LOOK LIKE?

>> I CAN'T SPEAK EXACTLY TO THE FTE, BUT WHAT I CAN SAY IS, OUT OF THE FOUR COURTROOMS THAT ARE FUNCTIONING RIGHT NOW, TWO OF THEM WOULD GO DARK.

AND 43% OF THE MISDEMEANOR FILINGS

THAT WE HAVE ARE COMMUNITY COURT
ELIGIBLE.

THAT'S ALMOST HALF OF THE OVER \$5,000
MISDEMEANOR CHARGES THAT COME
THROUGH OUR COURT.

23 YOU WERE TO TAKE AWAY JUST
THOSE -- LOOK AT THOSE NUMBERS, THOSE
FACTS, TRYING TO GO BACK TO BUSINESS
AS USUAL WOULD BE EXTRAORDINARY
DEBILITATING, I WOULD GATHER
THAT -- YES, IT WOULDN'T EXIST THE WAY IT
DOES TODAY, BUT AN EXTRAORDINARY
PERCENT OF THE MUNICIPAL COURT'S
FUNDING IN GENERAL COMES FROM THE
CSPT.

I WANT TO SAY THE CITY PROSECUTOR'S
OFFICE IS CLOSER TO HALF, MAYBE LESS
THAN HALF.

YOUR MUNICIPAL COURT AND CITY
PROSECUTOR'S OFFICE, WOULD NOT BE
ABLE TO HAVE THE CASES FLOW THROUGH

THAT'S BEING SEEN BY LAW ENFORCEMENT.

>> IT'S ALARMING TO HEAR, SOBERING TO HEAR THAT OUR COUNT -- EUGENE IS ONLY SECOND TO MULTNOMAH COUNTY, IN THE AMOUNT OF MISDEMEANORS ANNUALLY.

>> CORRECT, AND I DON'T HAVE THAT DATA FOR THIS YEAR, BUT IT'S BEEN IN THE RECENT PAST, AND NOTHING'S REALLY CHANGED, AS FAR AS I CAN SEE SINCE THEN.

I THINK IT'S SAFE TO SAY, IF IT'S NOT SECOND IN THE STATE OF OREGON, IT'S PRETTY HIGH UP THERE.

>> AND WITHOUT THE **KMOONT** SAFETY PAYROLL TAX, YOU SAID WE COULD NOT SEND A SINGLE PERSON TO THE OREGON STATE HOSPITAL FOR TREATMENT?

>> IF WE COULD NOT PAY FOR THE EVALUATIONS, NO, WE WOULD NOT BE ABLE TO.

>> THAT'S THE LEGISLATION THAT CAME OUT EFFECTIVE THE BEGINNING OF THIS YEAR.

>> SHIFTING TO SPRINGFIELD, WE TALKED ABOUT THE THREE NEW AMBULANCES, THE FIREWISE -- I'M SORRY, THEY'RE NOT FIREWISE GRANTS.

I'M NOT WAY OVER, GREAT.

THE WILDFIRE PREVENTION PIECE, WHAT'S WITH THE FTE LOOK LIKE FOR EUGENE SPRINGFIELD FIRE, SINCE THE IMPLEMENTATION OF THE COMMUNITY SAFETY PAYROLL TAX?

>> IF WE LOST IT, IT WOULD BE ABOUT 8FTE.

>> WE WOULD LOSE 8 SPRINGFIELD/EUGENE FIRE PROFESSIONALS?

>> CORRECT.

>> THANK YOU ALL FOR ALL YOU DO, FOR
OUR COMMUNITY.

AND THANK YOU FOR, AS COUNSELOR YEA
NOTED, THANK YOU FOR COMING AND
PRESENTING TO COUNCIL AS A
COLLABORATIVE FRONT.

>> MAYOR KNUDSON: I WANT TO ADD THANK
YOU TO STAFF AND EVERYONE WHO
WORKED ON THIS PRESENTATION AND THE
INPUTS TO THIS DISCUSSION TODAY.

I THINK THE WAY THAT THIS PRESENTATION
HAS SHARED THE INTEGRATED NATURE OF
THESE INVESTMENTS, AND THE
DEMONSTRATION OF THE BREADTH OF
RETURN ON INVESTMENT AND ALIGNMENT
WITH OUR COMMUNITIES VALUES IS
INCREDIBLY IMPORTANT FOR PEOPLE TO
HAVE THE OPPORTUNITY TO UNDERSTAND.

AND I'M GRATEFUL FOR THAT, AS WE'VE
HAD THESE TWO WORK SESSIONS RELATED

TO THE COMMUNITY SAFETY PAYROLL TAX,
AND NOW LOOKING INTO THE NEXT
CONVERSATION, WE'LL HAVE HEADING INTO
THE NEW YEAR, THIS OVERLAP OF
INNOVATIVE AND EFFECTIVE AND
COMPASSIONATE SERVICES, I THINK
REMAINS AT THE CENTER OF OUR WORK, I'M
GRATEFUL TO THE WAYS IN WHICH THIS
PRESENTATION TODAY HAS HELPED US TO
SEE THAT INNING ACTION IN OUR
COMMUNITY.

THERE'S A LOT TO BE PROUD OF IN THIS
WORK, AND I THINK A LOT OF ANALYSIS TO
ENSURE THIS PROGRAM, THE INITIATIVE IS
OPERATING AS EFFECTIVELY AS POSSIBLE,
TO ENSURE THAT THESE SERVICES ARE
STABLE INTO THE FUTURE.

IT'S REALLY CENTRAL TO WHO WE ARE AS A
COMMUNITY AND TO THE QUALITY OF LIFE
HERE.

WITH THAT, I WILL ALSO SAY, THAT WE ARE
NOW AT THE CLOSE OF OUR AGENDA.

AND I NOW CLOSE THE OCTOBER 14TH, 2026
CITY COUNCIL WORK SESSION.

WE ARE ADJOURNED.