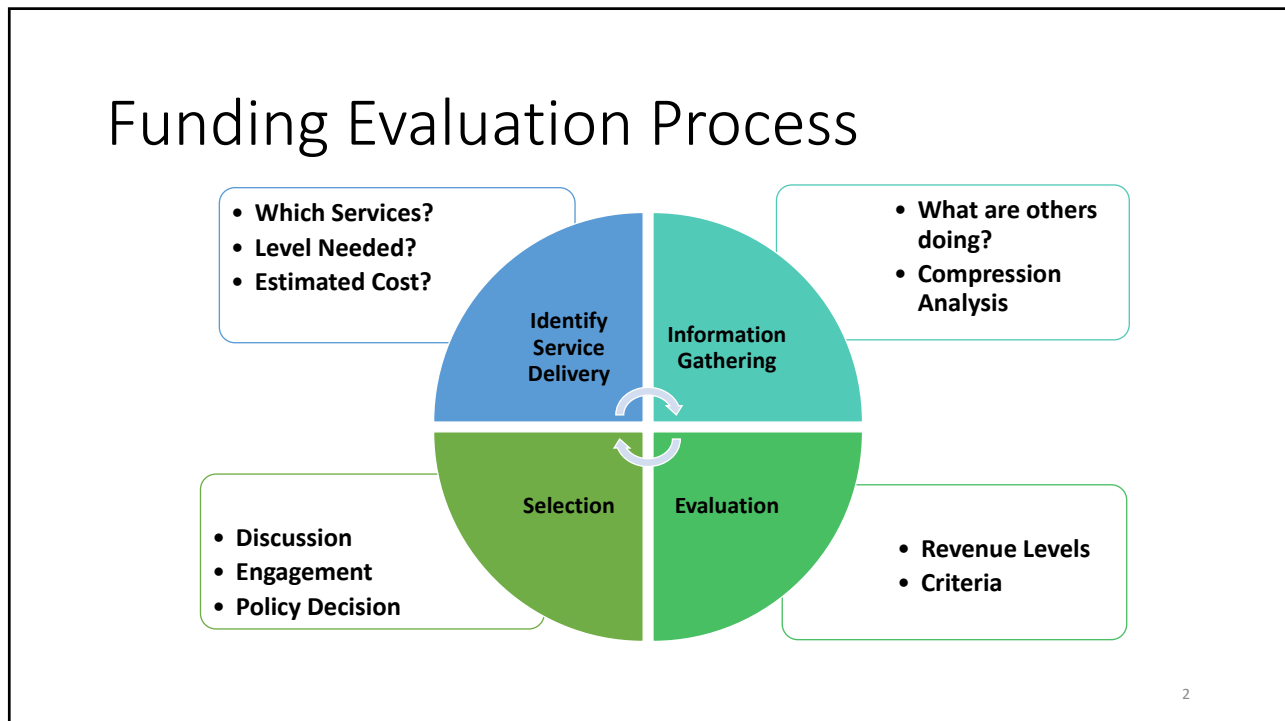




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2023-25 Revenue Team Proposal

City Council

Work sessions to discuss and finalize the scope of services/related costs which will become the charge of the revenue team.

Revenue Team Membership

- City Councilors
- Budget Committee members
- Community partners
- Other commission or advisory group members
- Facilitation and support provided by city staff

Revenue Team Deliverable

- Report to the City Manager detailing the findings of the team and funding recommendations

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Budget Development Process

2022					2023					2024					2025								
JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Building FY23 Budget					Proposing FY23 Budget					Strategic Planning					BC SB Review								
BC Meetings					City Council Determines Revenue Team Scope					Building FY24/25 Budget					Proposing FY24/25 Budget								
Revenue Team					Revenue Team					CC Revenue Discussion					BC SB Review								
BC CIP/Work shop					BC Meetings					CC Adopt Budget					2023-2025 Biennium Begins								

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