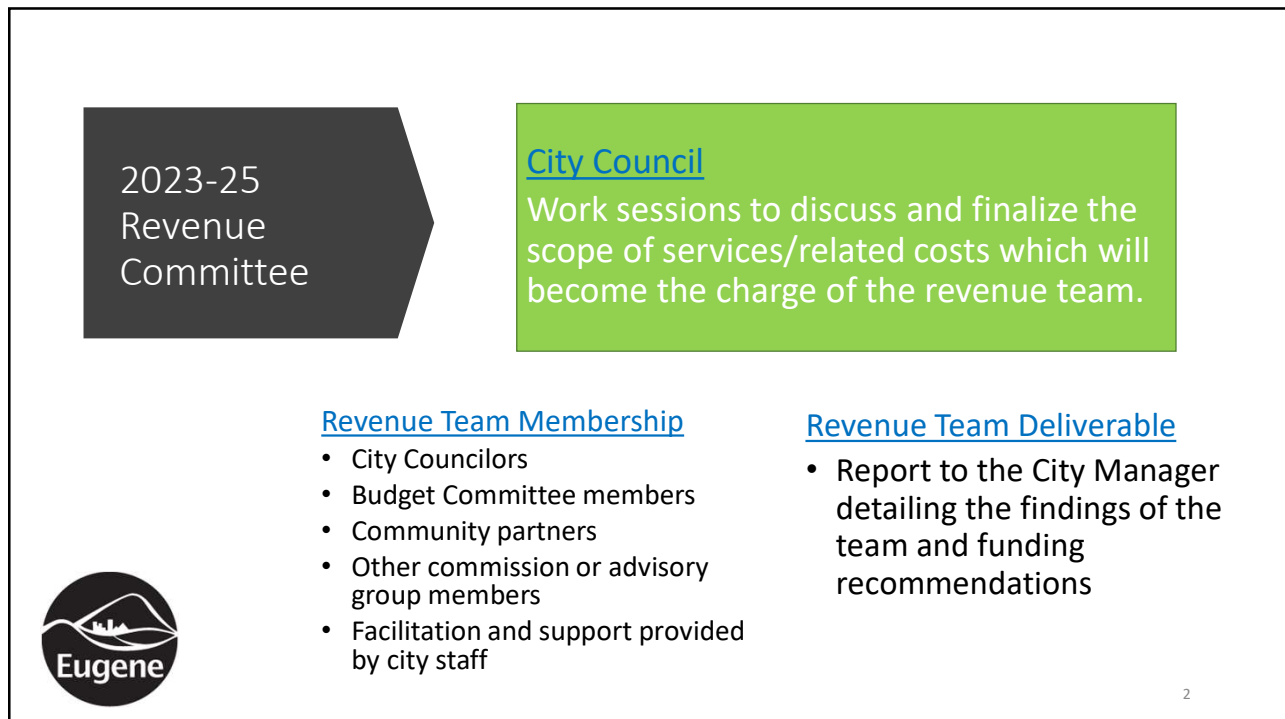




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City of Eugene
2023-2025
 Proposed Biennial Budget



Sarah Medary, City Manager




REVENUE
 revenue

3

3



City of Eugene
2023-2025
 Proposed Biennial Budget



Sarah Medary, City Manager



Gap Solutions

- Personnel
- Materials & Services
- Efficiencies
- Creative Solutions

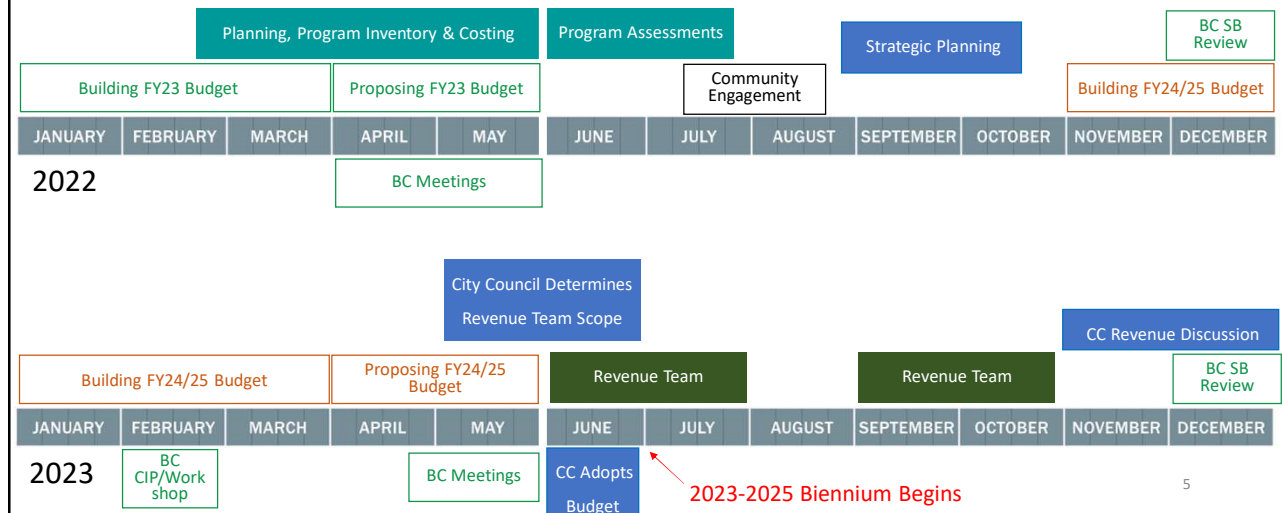
Repurposing

- Unhoused
- Downtown
- Alternative Response

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Budget Development & Planning Process



5



Community Survey Results

What is the most important action the City of Eugene can take to improve the quality of life in the community?

Response	#
Homelessness	465
Housing	168
Crime/safety	132
Cleanliness	55
Transportation	47
Police	42
Drug issues	41

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Urgent Concerns – The Next Year

Overall	#1 Concern	#2 Concern	#3 Concern
Homelessness (468)	Homelessness (284)	Homelessness (125)	Illegal activity/public safety (69)
Illegal activity/public safety (263)	Housing (127)	Illegal activity/public safety (104)	City infrastructure (66)
Housing (237)	Illegal activity/public safety (90)	City infrastructure (91)	Homelessness (59)
City infrastructure (211)	City infrastructure (54)	Housing (78)	Climate change (49)
Climate (155)	Climate change (53)	Climate change (53)	Neighborhood livability (49)

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Urgent Concerns – The Next 3 to 5 Years

Overall	#1 Concern	#2 Concern	#3 Concern
Homelessness (300)	Homelessness (166)	Homelessness (87)	Homelessness (47)
Housing (234)	Housing (137)	Illegal activity/public safety (80)	Illegal activity/public safety (69)
Illegal activity/public safety (214)	Illegal activity/public safety (65)	Housing (71)	Climate (38)
Climate (142)	Climate (61)	Climate (43)	Education (29)
Education (91)	City growth (48)	Education (30)	Housing (26)

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Expectation Gap

Item	Importance	Delivered	Gap
Affordable housing choices	4.48	2.26	2.22
Sense of personal safety	4.71	2.72	1.99
Cleanliness of public spaces	4.54	2.78	1.76
Quality K-12 Education	4.66	2.99	1.67
Career opportunities for the next generation	4.31	2.72	1.59
Safe and well-maintained streets	4.48	3.05	1.43
After-school and childcare programs	4.22	2.86	1.36
A healthy natural environment	4.50	3.39	1.11
Smooth traffic flow on major streets	4.08	3.05	1.03
Sense of community	4.16	3.15	1.01
Leadership in addressing and adapting to climate change	3.95	2.96	0.99
Parks, public spaces and open spaces	4.51	3.54	0.97
Availability of jobs for my skillset and income needs	3.91	2.99	0.92
Diversity, equity and inclusion	4.09	3.19	0.90
Parking availability	3.79	3.07	0.72
Accessible and timely waste management	4.36	3.65	0.71
Safe and accessible biking and walking infrastructure	4.27	3.58	0.69
Housing options near where I work	3.31	2.73	0.58
Reliable and frequent public transit system	3.89	3.41	0.48
Events, social activities, and recreation opportunities	3.97	3.55	0.42
Arts and culture institutions	3.94	3.62	0.32

- How important are each of these items
- How well has Eugene government delivered on these items
- Scale of 1-5
 - 5 – very imp't/well
 - 1 – not imp't/well

n = 958

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Urgent Community Needs

We will prioritize crises that are, or may become problems impacting health, safety and welfare.



Culture of Belonging

We are cultivating a community where everyone feels included, respected, and valued as they are. A community united in uplifting the diversity of identities and experiences to provide equitable access to resources and opportunity.



Communication and Outreach

We will be a city that informs, listens, and understands what the community wants and needs and a community that understands, participates, and has confidence in what their city is doing.



Organizational Wellbeing

The city organization is most effective when there are clearly defined priorities and outcomes, flexibility for staff talent and room for innovation, where we can measure progress and shift when needed. We will establish a sustainable foundation to ensure employee retention and development, to support council and create capacity to accomplish strategic goals.

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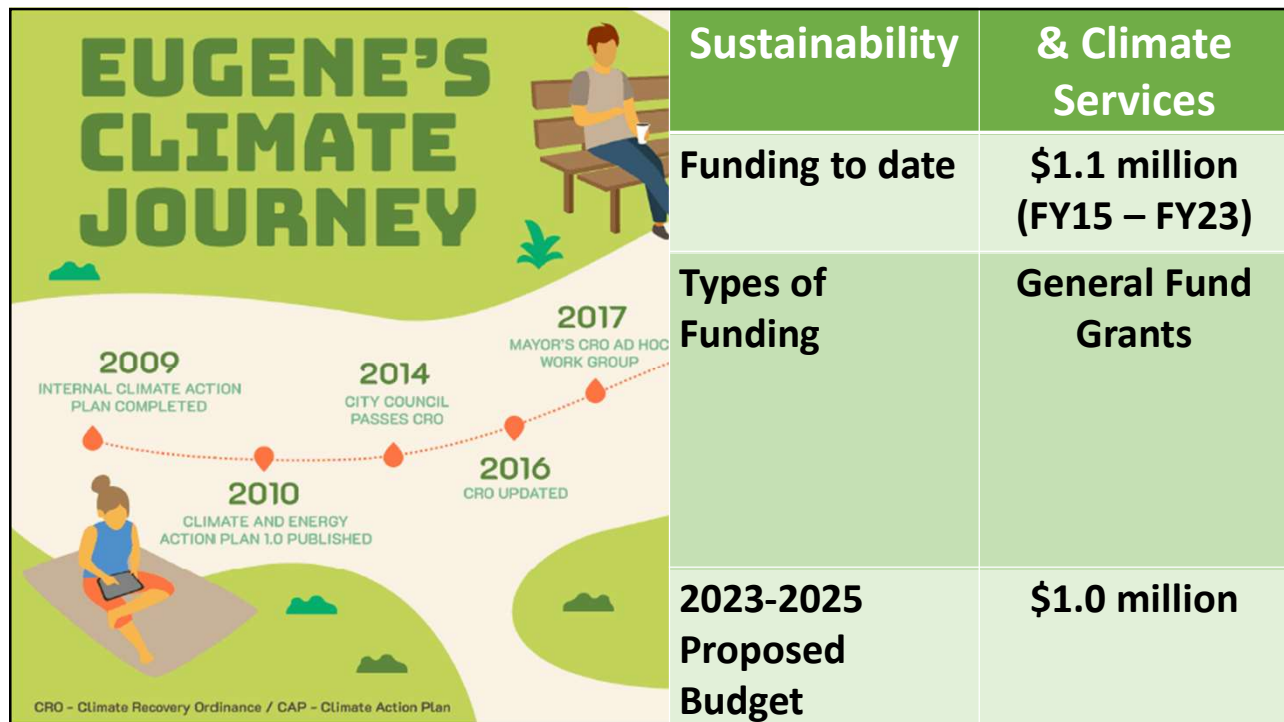
	UNHOUSED	SERVICES
	Funding to date	\$31.5 million (FY12 – FY23)
	Types of Funding	General Fund Park Levy CSPT* State Funds Federal Funds
	2023-2025 Proposed Budget	\$8.5 million

*Community Safety Payroll Tax

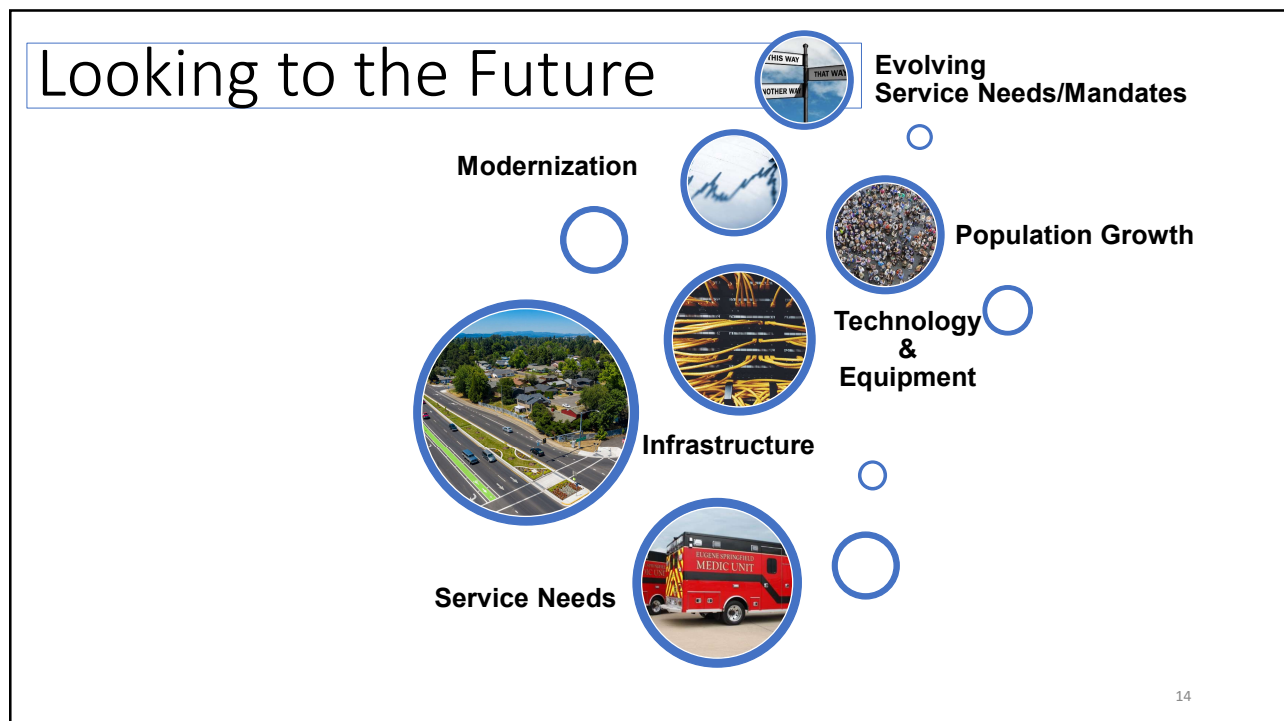
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DOWNTOWN	SERVICES	
Funding to date	\$1.5 million (FY15 – FY23)	
Types of Funding	General Fund	
2023-2025 Proposed Budget	\$3.2 million	

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Discussion

Which services should be considered as part of the scope of the Revenue Committee?

What level of service should be provided by the City of Eugene?

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