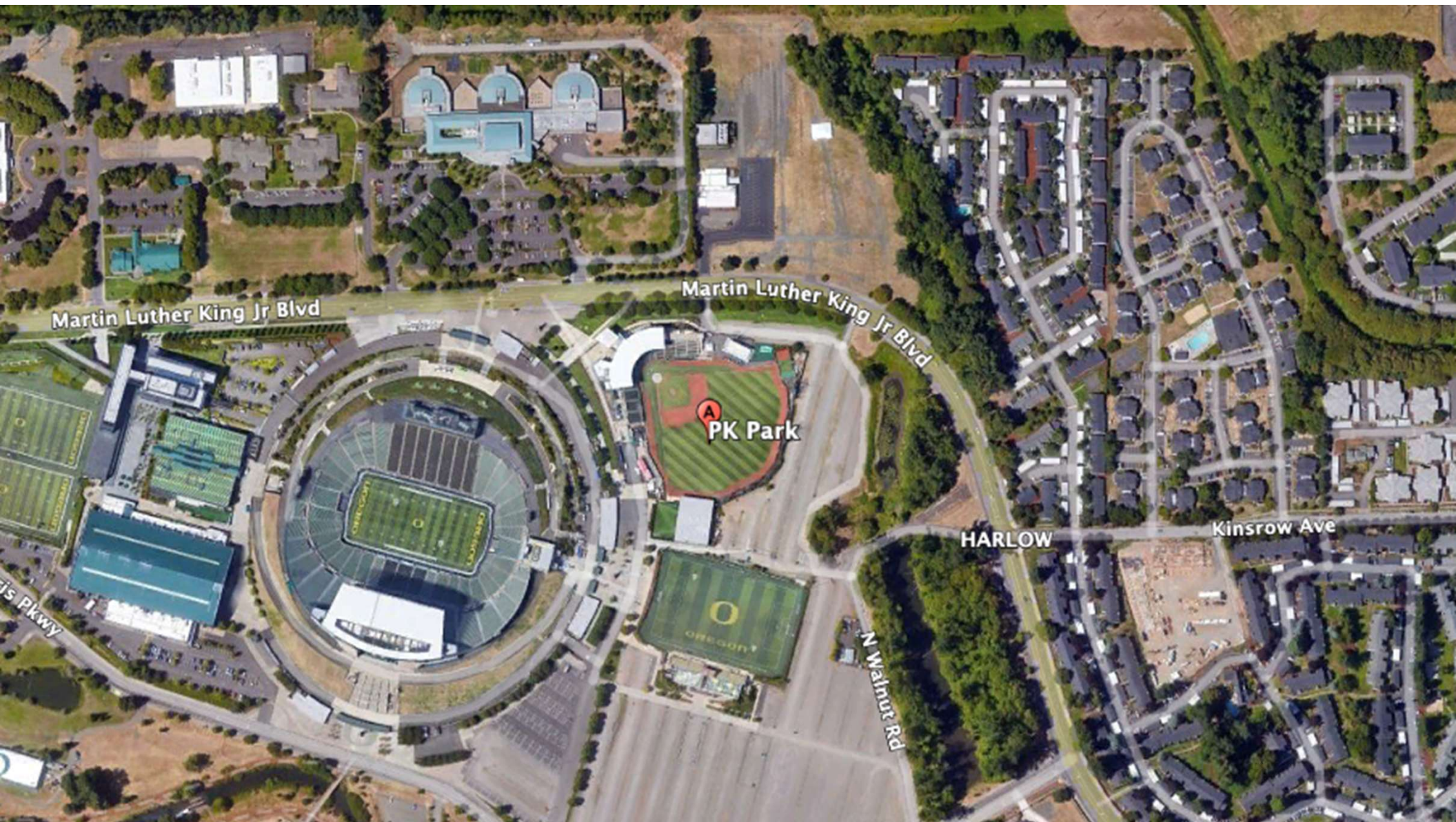






Multi-Use Facility: Conceptual Design



Funds for Construction

Budget

Description

Design/Construction Costs	\$74,231,000
Soft Costs	\$9,408,000
Project Contingency	\$6,830,000
Subtotal	\$90,469,000
Rebuild Livestock Facility	\$10,000,000
Grand Total	\$100,469,000

Funding

Secured Sources

Federal Immediate Occupancy	\$1,500,000
State Funds	\$7,500,000
Lane County CRT/TLT ¹	\$35,000,000
Eugene Emeralds	\$13,461,000
Subtotal	\$57,461,000

Unfunded Capital Costs ***\$43,008,000***

Potential Funding Sources

Federal Immediate Occupancy	\$1,500,000
State Funds	\$7,500,000

1. Up-front equivalent of annual debt service associated with 1.5% allocation

Transient Lodging Tax

LC TLT collected January 2022 thru October 2022		
eugene	1,703,707	46%
springfield	732,378	20%
florence	292,781	8%
cottage grove	57,522	2%
other	952,928	25%
Total	3,739,316	100%

	Total	City	County
Eugene	11.5	4.5	7
Springfield	11.5	4.5	7
Portland	11.5	6	5.5
Beaverton	13`	4	9
Cottage Grove/Flor ence/	11	4	7
Bend	10.4	10.4	NA
Ashland	10	10	0
Salem	9	9	0

Project Status

- Determine if capital construction is within reach.
- Operations and maintenance agreement will need to be negotiated between County and Ems.
- Determine programming and lead.

Funding Discussion

VA model – Property Tax Commitment

Transient Lodging Tax

Voter Approved Bond

Associated Fees

Land Sales

Other Revenues

Additional Priorities/Emerging Requests: Fire Station/Library 4th Floor/City Hall Payment/Resilient Fleet Facility/Regional Pickleball/Multi-Cultural Center