



Community Safety Payroll Tax Investments & Outcomes

Eugene City Council Work Session

October 14, 2026

Agenda

1 | Framework & Evolution

2 | Community Safety System-Wide Investments & Outcomes

3 | Future Plans & Strategy

Goals



Investment of Tax Funds



Collective Vision for What's Next



Discussion



City Council Goal for Community Safety

Council Success Statement

Eugene is a community where people feel safe, connected, and resilient, with risks reduced through prevention, early intervention, and effective response.

Strategies

Strengthen trust & transparency

Ensure timely, effective emergency response & resource allocation for first responders

Reduce crime and strengthen code compliance

Strengthen partnerships & services that support behavioral health, crisis response, & prevention/early intervention.



CSPT Framework and Approach



Community Safety Gaps



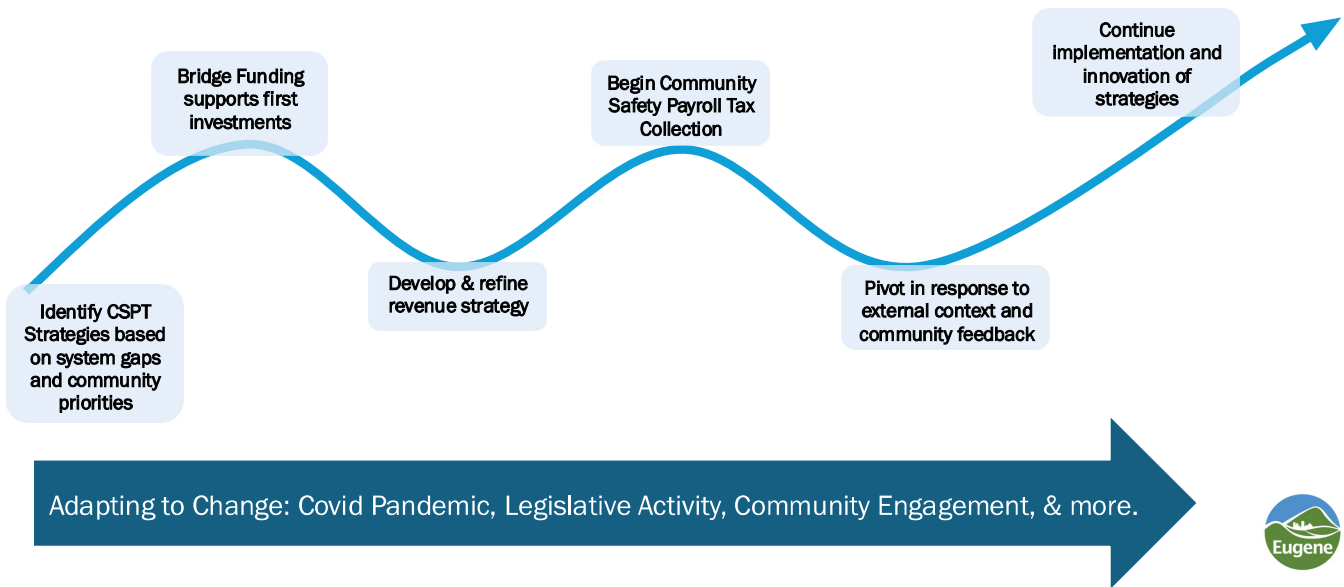
Community Priorities



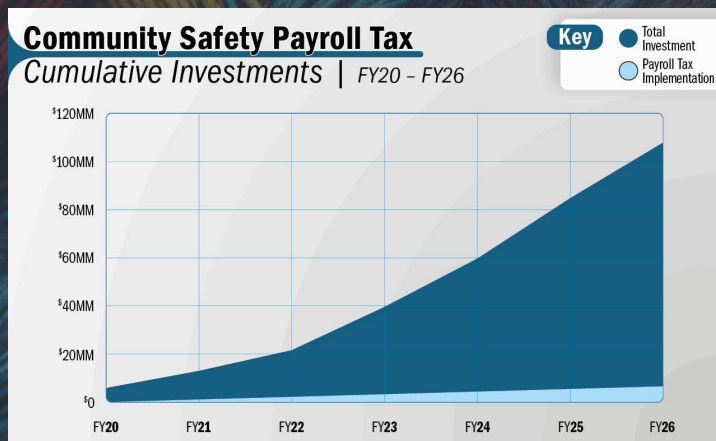
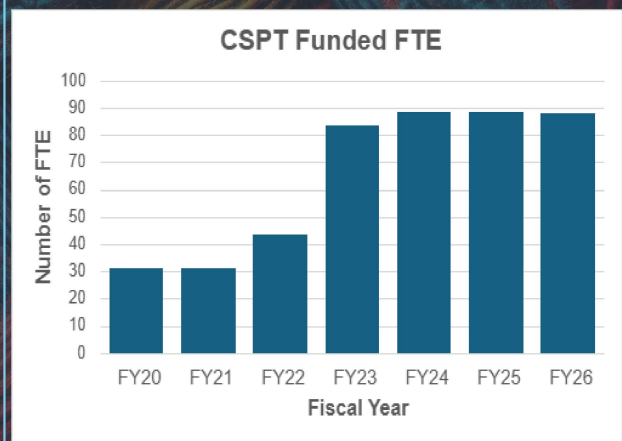
Evolving Strategies



CSPT Evolution



Over the Years



Working Together to Keep the Community Safe



Youth Prevention & Intervention

Inclusion, Empowerment & Community Service



YOUTH INCLUSION SERVICES 1 FTE



589
families supported

576
programs & activities

13,202
hours of inclusion
provided

YOUTH EMPOWERMENT PROGRAM 2 FTE



6,472
program contacts

25,000
hours of programming

1,353
scholarships awarded

RESOLVE: COMMUNITY SERVICE 1 FTE



1,083
program contacts

40
volunteer projects

1,400
volunteer hours

Community Prevention & Early Intervention

Wildfire Planning & Fire Inspection

LIFE SAFETY INSPECTIONS



349

inspections in 2025

137

as of Sept. 2026, with a shift to multi-family residential units

WILDFIRE PLANNING & FUEL MITIGATION



479

defensible space assessments

360

cubic yards of fuels removed

1,000+

community members reached at 20+ prevention events



Before



After



Strengthening Foundational Public Safety Services

Early Investments



RECRUITMENT, HIRING & WELLNESS



911 COMMUNICATIONS SPECIALISTS



STREET CRIMES UNIT

398

Illegal firearms

17,400

Fentanyl pills

27

Pounds of Fentanyl powder

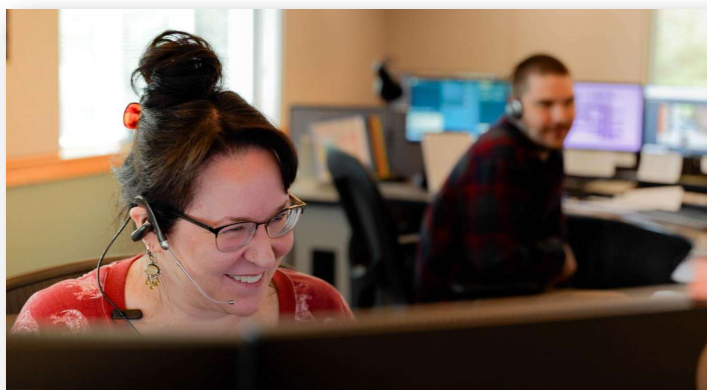
572

Pounds of Methamphetamine

21

Pounds of Heroin

(FY20 - FY25)



Strengthening Foundational Public Safety Services

City Prosecutor's Office & Municipal Court



CITY PROSECUTOR'S OFFICE



28,200

cases (38,498 charges)

27,179

cases resolved

13 → 27+

staffed court dockets per week

MUNICIPAL COURT



11.3

Full-Time Employees

4

Court Rooms

1

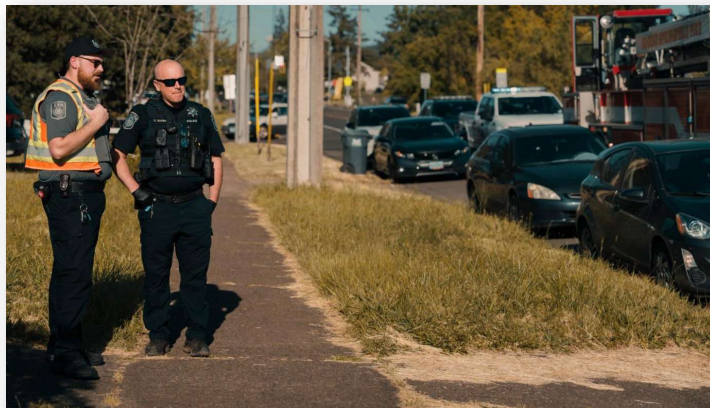
Expanded Lease to house Community Court & Provider Room



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Reforming the Response System

Community Service Officers & MyPDConnect



COMMUNITY SERVICE OFFICERS 19 FTE



61,224

calls for service as primary responder

14,846

calls for service as non-primary

24%

of all dispatched calls for service (FY20 – FY26)

MYPDCONNECT ONLINE REPORTING



25,794

reports processed (FY23 – FY26)



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Reforming the Response System

Drones as First Responders



DRONE RESPONSES

3,937

Total calls responded to

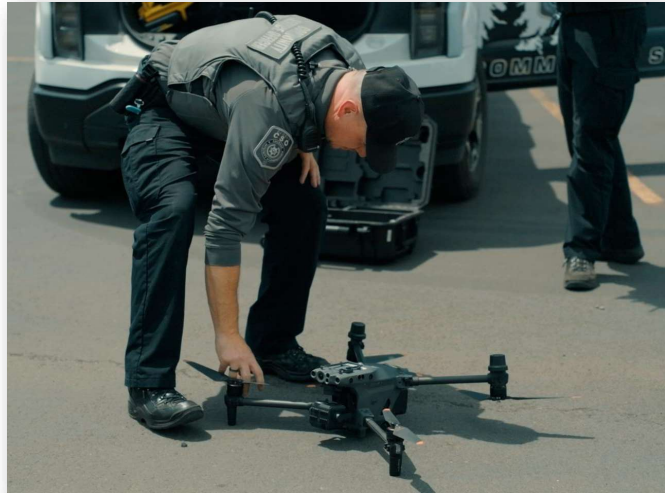
3,170

First on scene

1,254

Cleared without a patrol response

(May 2024 – June 2026)



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Reforming the Response System

Housing Support Officers



LOW-ACUITY CALLS FOR SERVICE

2,048

criminal trespass & patrol checks

1,897

illegal camping

890

assists to Public Works Right of Way Team



BEHAVIORAL HEALTH DEFLECTION

413

EPD referrals into the Lane County program

(October 2024 – October 2026)



14



Reforming the Response System

Rapid Response Clean Team



COMPLETED WORK ORDERS

3,846

General trash &
downtown cleanup

1,181

Downtown
trespassing

556

Graffiti

113

Downtown found
item processing



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Reforming the Response System

Tiered Fire & EMS Services



CAPITAL INVESTMENT

3

Basic Life Support (BLS)
ambulances purchased and in
service

*CSPT investments supplemented Fire &
EMS' tiered response of Basic and
Advanced Life Support*

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Behavioral Health & Crisis Support

Eugene Police Co-responders & Peer Navigators



DOWNTOWN CO-RESPONDER [INITIATED 2024]



Police-Mental Health Collaboration (PMHC) rooted in evidence-based, compassionate response model, with over 1,000 contacts thus far



DOWNTOWN PEER NAVIGATION [INITIATED 2026]



143
participants

569
referrals to service providers

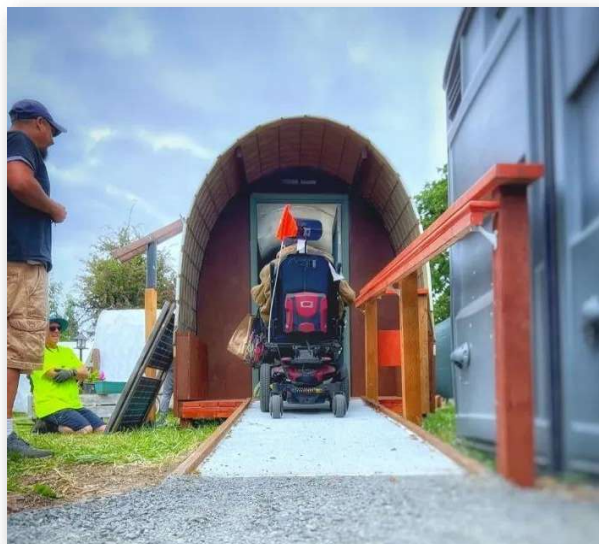
513
goals completed by participants



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Behavioral Health & Crisis Support

Shelter & Stabilization



SHELTER & STABILIZATION



36
Overnight parking spaces across 21 different locations, 2-6 spaces per site

131
Beds provided at Dawn to Dawn drop-in shelter each night

11
Rest-stops and microsites sheltering 6-20 individuals at each site

413
Individuals exited shelter to permanent housing

200
Individuals exited shelter to improved situations

1,088
Individuals retained in shelter or exited to more stable situations



18

Behavioral Health & Crisis Support

Municipal Court Specialty Docket Unit



COMMUNITY COURT



43%

Percentage of court misdemeanor filings



HIGH RISK TRACK

55

Number of individuals sheltered last year

0%*

Enrolled individuals who received citation during stay

17%*

Individuals received citation after their stay



.370 DOCKET

306

Active individuals served on .370 docket (as of October 1)

**Statistics provided by Community Supported Shelters, non-profit organization contracted by City of Eugene*



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A Systems Approach To Addressing Community Needs



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Current and Future State

One Time Funding

Extend Services through June 30, 2027

- Shelter Services
- Fire & EMS Peer Navigation
- Victim Assistance Program

New Investments

- 9-1-1 Back-Up Center
- West Eugene Public Safety Station
- Youth Services Network

Future Need

- Behavioral Health / Crisis Response (Gap Assessment)
- Rapid Response Clean Team (funded through 6/30/27)



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What's Now & What's Next

***Community
engagement***

***Citizen Advisory
Board Final Report***

***Returning to City
Council***

