City Council
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www.eugene-or.gov

EUGENE CITY COUNCIL AGENDA

September 14, 2022

12:00 p.m. CITY COUNCIL WORK SESSION

As the state and community recover from the COVID-19 pandemic, City Council meetings will continue to be held in hybrid format using in person and virtual meeting technology. Information about online or other options for access and participation will be available at https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials

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Meeting of September 14, 2022;
Her Honor Mayor Lucy Vinis Presiding

Councilors

Claire Syrett, President	Matt Keating, Vice President
Mike Clark	Greg Evans
Randy Groves	Emily Semple
Jennifer Yeh	Alan Zelenka

12:00 p.m. CITY COUNCIL WORK SESSION

Mayor: *I call the September 14, 2022, City Council work session to order.*

1. **WORK SESSION: FINANCIAL UPDATE**

2. **WORK SESSION: WORKFORCE UPDATE**

Adjourn.

The Eugene City Council welcomes your interest in these agenda items. This meeting location is wheelchair-accessible. For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

El consejo de la Ciudad de Eugene agradece su interés en estos asuntos de la agenda. El lugar de la reunión tiene acceso para sillas de ruedas. Se puede proveer a un intérprete para las personas con discapacidad auditiva si avisa con 48 horas de anticipación. También se puede proveer interpretación para español si avisa con 48 horas de anticipación. Para reservar estos servicios llame al 541-682-5010. Las reuniones del consejo de la ciudad se transmiten en vivo por Metro Television, Canal 21 de Comcast y son retransmitidas durante la semana.

For more information, contact the Council Coordinator at 541-682-5010,
or visit us online at www.eugene-or.gov.

EUGENE CITY COUNCIL
AGENDA ITEM SUMMARY

Work Session: Financial Update

Meeting Date: September 14, 2022
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 1
Staff Contact: Twylla Miller
Contact Telephone Number: 541-682-8417

ISSUE STATEMENT
The purpose of this work session is to provide an update on the City's financial condition.

BACKGROUND
Since the beginning of the COVID-19 pandemic in 2020, staff have provided more frequent updates on the financial condition of the city outside of the traditional budget cycle to keep the City Council informed of the financial impacts, challenges, and opportunities related to the pandemic and/or other significant events. This update will provide a high-level overview of current financial indicators and impacts prior the strategic planning workshop that will occur on September 23rd and 24th.

PREVIOUS COUNCIL DIRECTION
Eugene City Council Work Session: April 27, 2020
This session was an informational COVID-19 update focusing on the financial impact to the City from the pandemic.

Eugene City Council Work Session: July 15, 2020
This session was an informational update on the health of the General Fund and distressed funds as a result of the pandemic.

Eugene City Council Work Session: September 20, 2021
This session was an information update on the condition of the General Fund and future financial needs and the impact to the General Fund.

COUNCIL OPTIONS
Informational work session only.

FOR MORE INFORMATION

Staff Contact: Twylla Miller
Telephone: 541-682-8417
Staff E-Mail: tmiller@eugene-or.gov

EUGENE CITY COUNCIL
AGENDA ITEM SUMMARY

Work Session: Workforce Update

Meeting Date: September 14, 2022
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 2
Staff Contact: Mia Cariaga
Contact Telephone Number: 541-682-5408

ISSUE STATEMENT
The purpose of this work session is to provide information and trends related to the City's workforce.

BACKGROUND
With over 1650 full time equivalents across six departments, the City of Eugene workforce has experienced a number of shifts related to the pandemic, a growing reliance on City services over the last decade, and changes in workplace trends. While by charter the City Manager is responsible for all hiring and personnel matters, this is an opportunity for Council to receive information about the workforce generally as well as challenges and opportunities prior to the strategic planning workshop that will occur on September 23 and 24.

COUNCIL OPTIONS
Informational work session only.

FOR MORE INFORMATION
Staff Contact: Mia Cariaga
Telephone: 541-682-5408
Staff E-Mail: mcariaga@eugene-or.gov