



Eugene City Council

125 E. 8th Ave., 2nd Floor
Eugene, OR 97401-2793
541-682-5010 • 541-682-5414 Fax
www.eugene-or.gov

EUGENE CITY COUNCIL AGENDA

December 16, 2020

12:00 p.m. CITY COUNCIL WORK SESSION

Due to Governor Kate Brown's Stay Home, Save Lives Executive Order to combat the spread of Covid-19, this meeting will be held remotely using virtual meeting technology. Information about online or other options for access and participation will be available at <https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials>

**Meeting of December 16, 2020;
Her Honor Mayor Lucy Vinis Presiding**

Councilors

Emily Semple, President
Mike Clark
Chris Pryor
Betty Taylor

Jennifer Yeh, Vice President
Greg Evans
Claire Syrett
Alan Zelenka

12:00 p.m. CITY COUNCIL WORK SESSION

- 1. WORK SESSION: Economic Recovery Strategies – Flexible Emergency Loan Fund for Small Businesses**
- 2. WORK SESSION: Economic Recovery Strategies – Construction Projects as Local Stimulus**

For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

El consejo de la Ciudad de Eugene agradece su interés en estos asuntos de la agenda. El lugar de la reunión tiene acceso para sillas de ruedas. Se puede proveer a un intérprete para las personas con discapacidad auditiva si avisa con 48 horas de anticipación. También se puede proveer interpretación para español si avisa con 48 horas de anticipación. Para reservar estos servicios llame al 541-682-5010. Las reuniones del consejo de la ciudad se transmiten en vivo por Metro Television, Canal 21 de Comcast y son retransmitidas durante la semana.

For more information, contact the Council Coordinator at 541-682-5010
or visit us online at www.eugene-or.gov.

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Work Session: Economic Recovery Strategies – Flexible Emergency Loan Fund for Small Businesses

Meeting Date: December 16, 2020
Department: Planning & Development
www.eugene-or.gov

Agenda Item Number: 1
Staff Contact: Anne Fifield
Contact Telephone Number: 541-682-5451

ISSUE STATEMENT

Councilor Evans asked staff to provide information to City Council regarding the creation of a flexible emergency loan fund for small businesses, as relief for businesses negatively impacted by the COVID-19 pandemic and other extreme emergencies. In this work session, staff will describe the loans and grants that have been implemented to date, to support small businesses in Eugene during the pandemic; the City's existing loan programs; and the different internal funds that could capitalize an emergency loan fund. Staff will also summarize economic impacts of the COVID-19 pandemic.

BACKGROUND

The COVID-19 pandemic has had negative impacts on the local, national, and global economy. The pandemic and its negative impacts to businesses and their employees have extended for nine months and are expected to continue. Many small businesses have struggled to be financially sustainable, because they have been required to temporarily close, significantly alter their operations, or have seen a significant drop in demand. Many businesses had to drastically reduce their costs and lay off their staff. The loss of business activity has affected these business owners and all their employees. The unemployment rate in Eugene rose from 3.5 percent in February 2020 to 16 percent in April. It has declined to 7.3 percent but remains high. The lack of employment income has exacerbated many problems in Eugene—lowering average income levels and making it even more difficult for many households to pay for housing and other essentials.

Since the beginning of the pandemic, there have been local, state, and federal efforts to support small businesses. The federal government passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act in late March. That federal legislation provided important financial relief to small businesses. The City and its regional partners have also made efforts to ease the burden on businesses. Since March, the City and its regional partners have implemented numerous initiatives to deliver emergency loans and grants to small businesses. **Attachment A** summarizes those initiatives.

The City offers loans for working capital (i.e., funds to support the cost of operating a business) through the Business Growth Loan, which was capitalized by federal Community Development

Dec. 16, 2020, Work Session

Block Grant (CDBG) funds. These funds can be used by businesses for investments that create jobs, or to cover costs to retain jobs, and can be used to respond to emergency needs citywide. The fund currently has less than \$25,000 available to lend.

The City's Urban Renewal Districts offer loans for construction, as allowed by both Districts' Urban Renewal Plans. The Plans limit the loans to construction expenses and do not allow loans for working capital, which is what would be needed in an emergency loan fund. The City Council, as the Urban Renewal Agency, could initiate a change to the Plans to allow a more flexible loan program. Such a change would be a Type II amendment to the Plans and would take approximately nine months to complete.

In this work session, staff will provide a summary of:

- the economic impacts of the pandemic;
- local, state, and federal grants and loans that have been implemented in response to the COVID-19 pandemic; and
- potential steps toward economic recovery.

ATTACHMENTS

- A. Loan and grant programs implemented in the Eugene area in response to COVID-19 pandemic.

FOR MORE INFORMATION

Staff Contact: Anne Fifield
Telephone: 541-682-5451
Staff E-Mail: afifield@eugene-or.gov

Loan and Grant Programs Implemented in the Eugene Area in Response to COVID-19 Pandemic

This document summarizes the loans and grants that have been made available to businesses in Eugene during the COVID-19 pandemic. The programs are organized chronologically, with the most recent at the end of the document.

Lane County Small Business Emergency Loan Fund

In March, the City of Eugene partnered with Lane County, the City of Springfield, and Community LendingWorks to create a Small Business Emergency Loan Fund to help local businesses. The partners acted quickly in the first two weeks of the shutdown to help small businesses that experienced an immediate and severe decline in revenue. Eugene contributed \$100,000 to the \$400,000 loan fund. The program was formally announced on March 20 and it created a small cushion for businesses before state and federal resources became available.

Eligible businesses included those with 20 or fewer full-time employees as of the end of 2019 and were located within Lane County. The program provided very low-interest loans to small businesses, with no requirement for collateral. Demand for the program greatly exceeded available funds.

Federal Paycheck Protection Program and Economic Injury Disaster Loan

On March 27, 2020, Congress approved and the President signed the Coronavirus Aid, Relief, and Economic Security (CARES) Act to provide financial assistance to individuals and businesses. That federal legislation created two programs to support small businesses: the Paycheck Protection Program (PPP) and Economic Injury Disaster Loan (EIDL).

The **PPP** was a loan designed to provide a direct incentive for small businesses to keep their workers on the payroll. The loans are forgivable if certain criteria are met. Businesses with fewer than 500 employees and non-profits organized as a 501(c)(3) were able to apply for guaranteed funds from the U.S. Small Business Administration. Businesses and non-profits applied for these funds through authorized private lenders. The program closed on August 8.

The **EIDL** was a loan designed to help businesses meet financial obligations and operating expenses that could have been met, had the pandemic not occurred. The program included the EIDL Advance, which was a forgivable loan. The EIDL is still available to small business owners, but the EIDL Advance program is no longer available. Businesses and non-profits applied directly to the federal Small Business Administration for these funds.

Business Oregon Grants-Rounds 1 through 5

Business Oregon, the state's economic development agency, distributed grant funds between May and November. The state used resources from the state General Fund, Lottery Fund, and CARES funds to capitalize these programs. The eligibility criteria and administrative processes varied for the five different rounds.

Round 1 required a grant application from the counties. Lane County coordinated the application in partnership with Eugene, Springfield, several rural cities in Lane County, and Community LendingWorks. The Lane County Small Business Emergency Loan Fund, created by the three local governments in March, was used to show financial match for the grant opportunity. Business Oregon awarded Lane County \$100,000 in May. Businesses that had received federal funds (the PPP and EIDL) were ineligible for this round of grants.

Round 2 required a grant application from banks and Community Development Finance Institutions (CDFIs). On behalf of jurisdictions in Lane County, Community LendingWorks submitted the grant application. Business Oregon awarded Community LendingWorks \$125,000 in June for Lane County businesses. Businesses that had received federal funds were ineligible for this round of grants.

Business Oregon distributed \$400,000 to Lane County in **Round 3** in July. Community LendingWorks implemented the program on Lane County's behalf. Businesses who had received federal funds were eligible, but those funds were subtracted from their eligible grant amount, which proved to be too limiting for most applicants. Community LendingWorks returned \$360,417 to Business Oregon in November after substantial outreach to the business community.

Business Oregon distributed \$455,000 to Community LendingWorks for Lane County businesses in **Round 4** in October. The state changed the eligibility criteria and many more applicants were eligible for these grant funds. All of Round 4 has been awarded to businesses. Business Oregon has taken unused funds from Rounds 1 through 3 and has redistributed them to counties to be awarded under Round 4 criteria. As of the time of this writing, Community LendingWorks received \$675,000, but has not yet determined the final distribution amongst the counties they serve. In the initial Round 4, the number of qualifying applicants exceeded the amount of funds available. In the 'expanded' Round 4, Community LendingWorks will fund qualifying applicants from the initial Round 4, so businesses do not need to resubmit an application.

In **Round 5**, Business Oregon allocated \$20 million for Oregon businesses with 25 or fewer employees that had received more than \$100,000 in federal funds or up to 100 employees in an effort to target businesses that were previously ineligible for the grants. Business Oregon administered this round of funds, and opened an on-line application portal on November 19, available to businesses across Oregon. The funds were available on a 'first-come, first served' basis, and within 30 minutes the agency had received applications in excess of available funds. At the time of this writing, the Business Oregon website states that the agency is reviewing the applications in the order received, for eligibility and geographic distribution.

Lane County Small Business Emergency Grant Fund

In September, Lane County and the Cities of Coburg, Creswell, Florence, Oakridge, Veneta, and Springfield aggregated funds from their respective Coronavirus Relief Fund allocations to create a countywide grant fund for businesses affected by the pandemic. These funds were deployed to businesses in early October. A portion of the County's funds were allocated to Eugene businesses.

Eugene Community Recovery Business Investment Grant

In November, the City of Eugene used \$100,000 of its CARES allocation to create a grant for impacted small businesses. Eligible businesses are Eugene-based, in the most impacted economic sectors (hospitality, retail, arts, and culture), with between 2 to 25 full-time equivalent employees. The City partnered with Community LendingWorks to administer the grant program. The application window was from November 24 to December 6. Community LendingWorks is using a lottery system to select awardees from the pool of qualified applicants, with priority given to Black, indigenous and people of color (BIPOC) community members and women.

Governor's Fund

In November, Governor Brown announced that the state will commit \$55 million in financial assistance to support Oregon businesses who have been impacted by COVID-19 restrictions. These funds will be allocated to counties to distribute to businesses who have been financially impacted, with priority for the hospitality industry, businesses impacted by the freeze, small businesses, and women, Black, indigenous, people of color, and Tribal-owned businesses. The state allocated \$3.85 million to Lane County.

At the time of this writing, final details about the program timing are not available. The County will partner with Community LendingWorks to administer the program, and they will use a lottery system to select awardees from the pool of qualified applicants.

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Work Session: Economic Recovery Strategies – Construction Projects as Local Stimulus

Meeting Date: December 16, 2020
Department: Planning & Development
www.eugene-or.gov

Agenda Item Number: 2
Staff Contact: Anne Fifield
Contact Telephone Number: 541-682-5451

ISSUE STATEMENT

Councilor Zelenka asked staff to provide information to City Council regarding the current and planned construction projects funded by the City of Eugene, their economic impacts, and what resources would be necessary to accelerate the construction timeline. In this work session, staff will summarize the current and planned construction projects and the resources required to implement those projects. Staff will describe other ways that the City's activities stimulate local economic activity. Staff will also summarize economic impacts of the COVID-19 pandemic.

BACKGROUND

The COVID-19 pandemic has had negative impacts on the local, national, and global economy. The pandemic and its negative impacts to businesses and their employees have extended for nine months and are expected to continue. Many small businesses have struggled to be financially sustainable, because they have been required to temporarily close, significantly alter their operations, or have seen a significant drop in demand. Many businesses had to drastically reduce their costs and lay off their staff. The loss of business activity has affected these business owners and all their employees. The unemployment rate in Eugene rose from 3.5 percent in February 2020 to 16 percent in April. It has declined to 7.3 percent but remains high. The lack of employment income has exacerbated many problems in Eugene—lowering average income levels and making it even more difficult for many households to pay for housing and other essentials.

Since the Great Depression, the United States government has intentionally stimulated economic activity using fiscal stimulus, where the government increases its spending to increase employment. The jobs created by the expanded spending, in turn, create new private-sector jobs as the first set of workers spend their wages. The federal stimulus can have ripple effects throughout the economy.

Local governments have a smaller, but technically similar, impact on the economy. Because of the size of the organization, the City can stimulate economic recovery. The City's Community Recovery team identified four strategies for leveraging the City's economic strength:

- keep City construction projects moving forward;
- keep City employees employed;

Dec. 16, 2020, Work Session – Item 2

- prioritize procurement and contracting focusing on local vendors/options; and
- have all City employees and services operate with a lens of recovery.

The City has kept its construction projects moving forward throughout the pandemic. These efforts have contributed to a healthy construction industry throughout the pandemic.

Attachment A lists the current construction projects and associated economic impacts.

The City also supports construction activity through its regulatory role. The City's Building and Permit Services (BPS) division is responsible for reviewing and inspecting construction projects. Its role is to ensure that structures in our community are safe and meet State Building Code and local code requirements. The time required to complete the review process affects a project's construction schedule and the associated employment.

In contrast to many communities, Eugene never stopped reviewing permits throughout the pandemic. Eugene developed an electronic plan review system (eBuild) in 2015 and as of 2017, all building plan review is done electronically. When the Governor's Stay Safe Stay Home order went into effect in March, BPS staff quickly shifted to remote working. The electronic plan review was already in place and familiar to BPS staff and customers—the existing system quickly pivoted to remote work. BPS has even reduced its turn-around times for processing building permits in 2020. The average time to issue a building permit for a single-family dwelling has decreased from 31 days (from November 2016 to February 2019) to 23 days (from March 2019 to October 2020). These efforts have contributed to a healthy construction industry throughout the pandemic.

If the City accelerates construction projects, additional project management staffing would be required in addition to capital funding as current staffing levels cannot absorb the additional project management needs. There would be a timing issue in moving forward quickly as it could take up to a few months to recruit and onboard a project manager before work on new projects could begin. The FY21 budget does not have budget authority for capital or operational costs related to additional construction projects not already programmed this cycle. As the City is required to have a balanced budget each fiscal year, a funding source would need to be identified or other priorities delayed this year in order to move these projects forward at this time. This would be challenging in the current economic environment given the uncertainty and economic impact to funds across the organization from COVID-19.

In this work session, staff will provide a summary of:

- the economic impacts of the pandemic;
- local, state, and federal grants and loans that have been implemented in response to the COVID-19 pandemic; and
- potential steps toward economic recovery.

ATTACHMENTS

- A. Summary of City of Eugene Construction projects

FOR MORE INFORMATION

Staff Contact: Anne Fifield

Telephone: 541-682-5451

Staff E-Mail: afifield@eugene-or.gov

Planned COE Project	Type of Project	Current Status:		Year of Completion	Estimated Project Cost	Project Description and Benefit to community	City Plan	Primary Sources of Funds	Estimated Jobs*	Estimated Earnings*
		Design	Construction Completed							
Amazon Prairie Wetland Mitigation Bank Phase 1	Other (Natural Resources)	Design		2022	\$900,000	Restores wetland, enhancing environmental quality and	EnvisionEugene, Parks and	Wetland Mitigation Bank	8.1	\$414,226
Downtown Fiber WIX expansion	Other (Fiber Infrastructure)	Construction		2020	\$2,400,000	Supports EugNET which provides low-cost, high-speed internet access to	Downtown Urban Renewal Plan	DT Urban Renewal	21.6	\$1,104,602
Downtown Riverfront Park	Parks/Recreation	Construction		2021	\$14,000,000	New park construction, expanding and enhancing park system. Connects	Climate Recovery Ordinance, Eugene	Parks Bond, Parks SDC, RF Urban Renewal,	126.0	\$6,443,514
Skinner Butte Mid-Elevation Trail	Parks/Recreation	Complete		2020	\$337,000	Enhances park system	Parks and Recreation System Plan	Parks SDC	3.0	\$155,105
Amazon Park Running Trail Renovation	Parks/Recreation	Complete		2020	\$1,500,000	Enhances park system	Parks and Recreation System Plan	Parks Bond, Parks SDC	13.5	\$690,377
West Bank Path Rehabilitation and Lighting	Parks/Recreation	Construction		2021	\$1,600,000	Provides functional and safety Improvements. Enhances park system.	Parks and Recreation System Plan	Parks Bond, Transportation Bond	14.4	\$736,402
Campbell Community Center	Parks/Recreation	Construction		2021	\$5,700,000	Upgrades recreation facility	Parks and Recreation System	Parks Bond, Parks SDC, Facilities	51.3	\$2,623,431
Echo Hollow Pool	Parks/Recreation	Construction		2021	\$12,248,000	Upgrades recreation facility	Parks and Recreation System	Parks Bond, Parks SDC, Facilities	110.2	\$5,637,154
Striker Field	Parks/Recreation	Design		2021	\$3,500,000	Expands and enhances park system	Parks and Recreation System	Parks Bond, Parks SDC	31.5	\$1,610,879
Berkeley Park	Parks/Recreation	Design		2021	\$1,100,000	Enhances park system	Parks and Recreation System	Parks Bond, Parks SDC	9.9	\$506,276
Amazon Creek Restoration 24th - 19th Ave	Other (Natural Resources)	Design		2022	\$2,850,000	Restores wetland, enhancing environmental quality and	Parks and Recreation System	Parks Bond, Stormwater	25.7	\$1,311,715
Lincoln School Park Renovation	Parks/Recreation	Design		2021	\$660,000	Enhances park system	Parks and Recreation System	Parks SDC, Parks Capital	5.9	\$303,766
Delta Ponds Loop	Parks/Recreation	Design		2021	\$1,600,000	Complete loop trail, enhances park system	Parks and Recreation System	Parks Bond, Parks SDC, Grant	14.4	\$736,402
Pre's Rock	Parks/Recreation	Design		2021	\$70,000	Improves safety	Parks and Recreation System	Parks SDC	0.6	\$32,218
Pre's Trail lighting	Parks/Recreation	Design		2021	\$750,000	Improves safety, replaces infrastructure, enhances park system	Parks and Recreation System	Parks Bond	6.8	\$345,188
South bank trail/lighting	Parks/Recreation	Construction		2021	\$450,000	Improves safety, replaces infrastructure, enhances park system	Parks and Recreation System	Parks Bond	4.1	\$207,113
Sheldon Pool	Parks/Recreation	Construction		2022	\$10,145,000	Upgrades recreation facility	Parks and Recreation System	Parks Bond, Parks SDC, Facilities	91.3	\$4,669,246
Churchill Tennis Court renovation	Parks/Recreation	Design		2021	\$650,000	Rebuilds tennis courts, enhances park system	Parks and Recreation System	Parks Bond	5.9	\$299,163
Monroe Park lighting	Parks/Recreation	Design		2021	\$300,000	infrastructure replacement/ safety improvements	Parks and Recreation System	Parks Bond	2.7	\$138,075
Riverplay Park Playground Equipment /Install	Parks/Recreation	Complete		2020	\$150,000	Upgrades playground, enhances park system	Parks and Recreation System	Parks SDC	1.4	\$69,038
Suzanne Arlie Trail & Access	Parks/Recreation	Design		2022	\$1,000,000	Ridgeline Trail extension, expands and enhances park system	Parks and Recreation System	Parks Bond, Parks SDC	9.0	\$460,251
Maurie Jacobs Park lighting	Parks/Recreation	Planning		2022	\$600,000	Improves safety, replaces infrastructure, enhances park system	Parks and Recreation System	Parks Bond	5.4	\$276,151
Washington Jefferson Park lighting	Parks/Recreation	Planning		2022	\$250,000	Improves safety, replaces infrastructure, enhances park system	Parks and Recreation System	Parks Bond	2.3	\$115,063
Fern Ridge path lighting	Parks/Recreation	Planning		2022	\$250,000	Improves safety, replaces infrastructure, enhances park system	Parks and Recreation System	Parks Bond	2.3	\$115,063
Farmers Market Plaza and Pavilion	Other (Market Improvements)	Design		2021	\$9,300,000	Supports economic development downtown with construction of a	DT Urban Renewal Plan	DT Urban Renewal	83.7	\$4,280,334

Planned COE Project	Type of Project	Current Status:		Year of Completion	Estimated Project Cost	Project Description and Benefit to community	City Plan	Primary Sources of Funds	Estimated Jobs*	Estimated Earnings*
		Design Planning	Construction Completed							
Courthouse District Vegetated Planter Renovation	Stormwater	Construction	2020	\$486,497	Preserves and maintains stormwater facility, improves local water quality	Comprehensive Stormwater	Stormwater		4.4	\$223,911
39th Avenue and Donald Street Stormwater Improvements	Stormwater	Construction	2020	\$197,679	Preserves and maintains stormwater facility, improves local water quality	Comprehensive Stormwater	Stormwater		1.8	\$90,982
2020 Drywell Elimination Program Kendra Area	Stormwater	Construction	2020	\$393,845	Enhances environmental quality by replacing drywells with updated	Comprehensive Stormwater	Stormwater		3.5	\$181,267
36th Avenue to Monroe CDS Stormwater Improvements	Stormwater	Construction	2020	\$278,475	Improve water quality through preservation and maintenance	National Pollutant Discharge	Stormwater		2.5	\$128,168
Ayres Pond culvert at Delta HWY replacement	Stormwater	Design	2021	\$500,000	Improve water quality through preservation and maintenance	Comprehensive Stormwater	Stormwater		4.5	\$230,126
A3 Channel Water Quality Improvements	Stormwater	Design	2021	\$1,200,000	Improve water quality through preservation and maintenance	Comprehensive Stormwater	Stormwater		10.8	\$552,301
Canoe Canal intake structure replacement	Stormwater	Design	2021	\$500,000	Improve water quality through preservation and maintenance	Comprehensive Stormwater	Stormwater		4.5	\$230,126
Under-Bridge Safety Modifications	Stormwater	Planning	2022	\$350,000	Improve water quality through preservation and maintenance,	Comprehensive Stormwater	Stormwater		3.2	\$161,088
Drywell Elimination Program - Corliss & Autumn areas	Stormwater	Planning	2022	\$500,000	Enhances environmental quality by replacing drywells with updated	Comprehensive Stormwater	Stormwater		4.5	\$230,126
Mill Street Water Quality Improvements	Stormwater	Planning	2022	\$100,000	Improve water quality through preservation and maintenance	Comprehensive Stormwater	Stormwater		0.9	\$46,025
Skinner Butte Parking Lot Water Quality Improvements	Stormwater	Planning	2022	\$400,000	Improve water quality through preservation and maintenance	Comprehensive Stormwater	Stormwater		3.6	\$184,100
2022 Stormwater System Rehabilitation	Stormwater	Planning	2022	\$250,000	Improve water quality through preservation and maintenance	Comprehensive Stormwater	Stormwater		2.3	\$115,063
Applewood Acres and Garden Place System Rehabilitation	Stormwater	Planning	2022	\$200,000	Improve water quality through preservation and maintenance	Comprehensive Stormwater	Stormwater		1.8	\$92,050
Gilham Road Improvements at Creekside and Mirror Pond	Stormwater	Planning	2022	\$300,000	Improve water quality through preservation and maintenance	Comprehensive Stormwater	Stormwater		2.7	\$138,075
13th Ave: Lincoln St to Alder St Federal Aid Project: 2385(100) ODOT Key No.: 20165	Transportation	Construction	2020	\$3,375,310	Expands multi-modal transportation access and improves safety	Transportation System Plan	Federal Transportation		30.4	\$1,553,490
Roosevelt Multi-Use Path from Maple St to Hwy 99	Transportation	Construction	2020	\$579,373	Expands multi-modal transportation access and improves safety	Transportation System Plan	State Funded Local Project		5.2	\$266,657
South Willamette Street Enhancement (Eugene) Federal Aid Project: 2385(098)	Transportation	Construction	2020	\$6,557,228	Expands multi-modal transportation access and improves safety	TSP & PMS	Federal Transportation		59.0	\$3,017,971
2020 Pavement Preservation Program Local Street Repair	Transportation	Construction	2020	\$84,825	Preserves and maintains streets	Pavement Management	Local Gas Tax		0.8	\$39,041
Safe Routes to School - Various Locations	Transportation	Construction	2020	\$798,330	Expands multi-modal transportation access and improves safety	Transportation System Plan	State Funded Local Project		7.2	\$367,432
2020 Pavement Preservation Program Slurry Seals Various Locations	Transportation	Construction	2020	\$185,271	Preserves and maintains streets	Pavement Management	Local Gas Tax		1.7	\$85,271
Garden Avenue, Walnut St, Villard St & Moss St Paving	Transportation	Construction	2020	\$767,171	Preserves and maintains streets, enhances safety	Transportation System Plan and	Street Repair Bond & Local Gas Tax		6.9	\$353,091
OR 99 St Vincent DePaul Pedestrian Crossing	Transportation	Construction	2020	\$253,764	Improves pedestrian safety	Vision Zero	State Funded Local Project		2.3	\$116,795
NE Livable Streets ODOT Key No. 18861	Transportation	Construction	2020	\$589,002	Expands multi-modal transportation access and improves safety	Transportation System Plan	State Funded Local Project		5.3	\$271,089
Polk Street and Chambers Street Paving	Transportation	Construction	2020	\$291,473	Preserves and maintains streets	Pavement Management	Street Repair Bond		2.6	\$134,151
Oak St from E 6th Ave to E 7th Ave Two-Way Conversion	Transportation	Construction	2020	\$87,076	Enhances local business access	Eugene Downtown Plan	Capital Road Fund		0.8	\$40,077
4th & Mill Paving	Transportation	Design	2021	\$481,000	Preserves and maintains streets	Pavement Management	Street Repair Bond		4.3	\$221,381
2021 Slurry Seals & Local Street Repairs	Transportation	Design	2021	\$300,000	Preserves and maintains streets	Pavement Management	Local Gas Tax		2.7	\$138,075

Planned COE Project	Type of Project	Current Status:		Year of Completion	Estimated Project Cost	Project Description and Benefit to community	City Plan	Primary Sources of Funds	Estimated Jobs*	Estimated Earnings*
		Design	Construction							
17Th, Mill & Oak St Paving	Transportation	Design	Completed	2021	\$881,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	7.9	\$405,481
River Rd @ Irving Rd ARTS	Transportation	Design	Completed	2021	\$2,000,000	Expands multi-modal transportation access and improves safety	Vision Zero	Federal Transportation	18.0	\$920,502
Windsor Circle East/West (NS Wilshire Ln - NS Wilshire Ln)	Transportation	Design	Completed	2021	\$776,000	Preserves and maintains streets	Pavement Management	Street Repair Bond	7.0	\$357,155
Jefferson Street Traffic Calming (combined with Lincoln)	Transportation	Design	Completed	2021	\$100,000	Improves pedestrian safety	Pavement Management	Capital Road Fund	0.9	\$46,025
Lincoln Street (Ss 13Th Ave - Ss 22nd Ave)	Transportation	Design	Completed	2021	\$1,590,000	Preserves and maintains streets	Pavement Management	Street Repair Bond	14.3	\$731,799
8th Avenue (Lincoln St - Ws Mill St)	Transportation	Design	Completed	2021	\$834,000	Preserves and maintains streets	Pavement Management	Street Repair Bond	7.5	\$383,849
8th Avenue Streetscape and Bikeways	Transportation	Design	Completed	2021	\$2,422,765	Expands multi-modal transportation access and improves safety	Transportation System Plan	Federal Transportation	21.8	\$1,115,080
Arrowsmith , Bailey Hill, Roosevelt, Terry Paving	Transportation	Design	Completed	2021	\$1,628,000	Preserves and maintains streets	Pavement Management	Street Repair Bond	14.7	\$749,289
South Bank Shared-Use Path	Transportation	Design	Completed	2021	\$1,000,000	Expands multi-modal transportation access	Transportation System Plan	Federal Transportation	9.0	\$460,251
19th Avenue & Fairmount Paving	Transportation	Design	Completed	2021	\$1,900,000	Preserves and maintains streets	Pavement Management	Street Repair Bond	17.1	\$874,477
Jessen, Laurelhurst, Laveta, Primrose, Clarey, Robin Paving	Transportation	Design	Completed	2021	\$1,300,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	11.7	\$598,326
19th & 20th Ave; Oak St, Willamette Paving	Transportation	Design	Completed	2021	\$2,100,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	18.9	\$966,527
Enhanced Walking Network	Transportation	Design	Completed	2021	\$1,200,000	Expands multi-modal transportation access and improves safety	Transportation System Plan	Federal Transportation	10.8	\$552,301
City of Eugene Signal Enhancement	Transportation	Design	Completed	2021	\$1,300,000	Improves pedestrian safety	Vision Zero	Federal Transportation	11.7	\$598,326
Coburg Road: Ferry Street Br & Willamette River Br Rehabilitation	Transportation	Design	Completed	2021	\$6,500,000	Preserves and maintains streets	ODOT Local Bridge Program	Federal Transportation	58.5	\$2,991,632
Amazon to Riverfront (High Street)	Transportation	Planning	Completed	2022	\$1,700,000	Expands multi-modal transportation access and improves safety	Transportation System Plan	Federal Transportation	15.3	\$782,427
08th Avenue (Monroe St - Garfield St)	Transportation	Planning	Completed	2022	\$1,701,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	15.3	\$782,887
08th Avenue (Ws Chambers St - Es Garfield St)	Transportation	Planning	Completed	2022	\$235,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	2.1	\$108,159
Bailey Lane (Ws Bogart Ln - Es Luella St)	Transportation	Planning	Completed	2022	\$408,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	3.7	\$187,782
Broadway (Mill St - 11Th Ave)	Transportation	Planning	Completed	2022	\$883,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	7.9	\$406,402
Carmel Avenue (Es Diane St - Ws Gilham Rd)	Transportation	Planning	Completed	2022	\$213,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	1.9	\$98,033

Planned COE Project	Type of Project	Current Status:		Year of Completion	Estimated Project Cost	Project Description and Benefit to community	City Plan	Primary Sources of Funds	Estimated Jobs*	Estimated Earnings*
		Design Planning	Construction Completed							
Carmel Avenue (Gilham Rd - Norwood St)	Transportation	Planning		2022	\$237,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	2.1	\$109,079
Crescent Avenue (Norkenzie Rd - Es Address 1670)	Transportation	Planning		2022	\$250,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	2.3	\$115,063
Lakeview Drive (207' E Of Sarah Ln - Es Gilham Rd)	Transportation	Planning		2022	\$230,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	2.1	\$105,858
Monterey Avenue (Ws Norkenzie Rd - Ss Larkspur Ave)	Transportation	Planning		2022	\$178,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	1.6	\$81,925
Norwood Street (Monterey St - Marlow St)	Transportation	Planning		2022	\$307,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	2.8	\$141,297
Pearl Street (Ns Broadway - Ns 17Th Ave (Amazon Bridge))	Transportation	Planning		2022	\$621,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	5.6	\$285,816
Polk Street (Ss W 18Th Ave - Ns 28Th Ave)	Transportation	Planning		2022	\$668,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	6.0	\$307,448
Spyglass Drive (Ss Cal Young Rd - Loop Back To Spyglass Dr)	Transportation	Planning		2022	\$643,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	5.8	\$295,941
Chambers Seismic Bridge Retrofits	Transportation	Planning		2022	\$2,000,000	Preserves and maintains streets	Natural Hazards Mitigation Plan	Federal Transportation	18.0	\$920,502
Ferry Street Br Seismic Retrofits	Transportation	Planning		2022	\$700,000	Preserves and maintains streets	Natural Hazards Mitigation Plan	Federal Transportation	6.3	\$322,176
Maxwell Road and Prairie Road (Eugene)	Transportation	Planning		2022	\$812,000	Expands multi-modal transportation access and improves safety	Transportation System Plan	Federal Transportation	7.3	\$373,724
Intersection Reconstruction, Various Locations	Transportation	Planning		2022	\$800,000	Preserves and maintains streets	Pavement Management System	Local Gas Tax	7.2	\$368,201
Catalina, Chase, Concord, Echo, Fuller, Hawthorne Paving	Transportation	Planning		2022	\$970,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	8.7	\$446,443
Coburg Road (Ferry St Br - Oakway Rd) Paving	Transportation	Planning		2022	\$2,400,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	21.6	\$1,104,602
Hwy 99 Charnelton to Beltline Ramps and Sidewalk Infill	Transportation	Planning		2022	\$1,000,000	Expands multi-modal transportation access and improves safety	Intergovernmental Agreement	State Jurisdictional Tranfer	9.0	\$460,251
Franklin Blvd EB/WB (Walnut St - 11Th Ave)	Transportation	Planning		2022	\$1,940,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	17.5	\$892,887
Candlelight , Stagecoach, Surry, Welcome, Royal Paving	Transportation	Planning		2022	\$701,000	Preserves and maintains streets	Pavement Management System	Street Repair Bond	6.3	\$322,636

Planned COE Project	Type of Project	Current Status:		Year of Completion	Estimated Project Cost	Project Description and Benefit to community	City Plan	Primary Sources of Funds	Estimated Jobs*	Estimated Earnings*
		Design	Construction							
Division Avenue Safety Project	Transportation	Planning		2022	\$334,000	Expands multi-modal transportation access and improves safety	Vision Zero	State Funded Local Project	3.0	\$153,724
2020 Riverfront Infrastructure	Transportation, Wastewater, Stormwater	Construction		2020	\$5,986,070	Connects community to riverfront	Eugene Downtown Plan	Riverfront Urban Renewal Agency	53.9	\$2,755,095
Riverfront Infrastructure Phase 2	Transportation, Wastewater, Stormwater	Design		2021	\$3,700,000	Connects community to riverfront	Eugene Downtown Plan	Riverfront Urban Renewal Agency	33.3	\$1,702,929
Trainsong South Wastewater Lateral Rehabilitation	Wastewater	Construction		2020	\$261,498	Preserves and maintains wastewater system	Wastewater Master Plan	Wastewater	2.4	\$120,355
Trainsong South Wastewater Cleanout Construction	Wastewater	Construction		2020	\$368,194	Preserves and maintains wastewater system	Wastewater Master Plan	Wastewater	3.3	\$169,462
2021 Community Sewer Rehabilitation	Wastewater	Design		2021	\$300,000	Preserves and maintains wastewater system	Wastewater Master Plan	Wastewater	2.7	\$138,075
Harlow Area Wastewater Rehabilitation - Phase 1	Wastewater	Design		2021	\$2,300,000	Preserves and maintains wastewater system	Wastewater Master Plan	Wastewater	20.7	\$1,058,577
West Irwin Pump Station	Wastewater	Planning		2022	\$5,000,000	Preserves and maintains wastewater system	Wastewater Master Plan	Wastewater	45.0	\$2,301,255
2022 Community Sewer Rehabilitation	Wastewater	Planning		2022	\$300,000	Preserves and maintains wastewater system	Wastewater Master Plan	Wastewater	2.7	\$138,075
Wastewater Rehabilitation - Harlow Phase 2	Wastewater	Planning		2022	\$1,500,000	Preserves and maintains wastewater system	Wastewater Master Plan	Wastewater	13.5	\$690,377
Totals										
2020					\$25,928,079				233.4	\$11,933,424
2021					\$86,740,765				780.7	\$39,922,524
2022					\$44,826,000				403.4	\$20,631,211

* Number of jobs and earnings estimated using IMPLAN and includes direct, indirect, and induced jobs.