City Council
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www.eugene-or.gov

EUGENE CITY COUNCIL AGENDA

February 14, 2022

5:30 p.m. CITY COUNCIL WORK SESSION

As the state and community recover from the COVID-19 pandemic, City Council meetings will continue to be held remotely using virtual meeting technology. Information about online or other options for access and participation will be available at https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials

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Meeting of February 14, 2022;
Her Honor Mayor Lucy Vinis Presiding

Councilors

Claire Syrett, President	Matt Keating, Vice President
Mike Clark	Greg Evans
Randy Groves	Emily Semple
Jennifer Yeh	Alan Zelenka

5:30 p.m. CITY COUNCIL WORK SESSION

1. **WORK SESSION: Budget and Process Update**

For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

El consejo de la Ciudad de Eugene agradece su interés en estos asuntos de la agenda. El lugar de la reunión tiene acceso para sillas de ruedas. Se puede proveer a un intérprete para las personas con discapacidad auditiva si avisa con 48 horas de anticipación. También se puede proveer interpretación para español si avisa con 48 horas de anticipación. Para reservar estos servicios llame al 541-682-5010. Las reuniones del consejo de la ciudad se transmiten en vivo por Metro Television, Canal 21 de Comcast y son retransmitidas durante la semana.

For more information, contact the Council Coordinator at 541-682-5010
or visit us online at www.eugene-or.gov.

EUGENE CITY COUNCIL
AGENDA ITEM SUMMARY

Work Session: Budget and Process Update

Meeting Date: February 14, 2022
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 1
Staff Contact: Abby Alway
Contact Telephone Number: 541-682-5127

ISSUE STATEMENT
The purpose of this item is to provide information on a change in approach to the City of Eugene's budget process. This presentation is informational and is an opportunity for Council to ask questions and share comments on the process.

BACKGROUND
The City of Eugene has a long history of sound financial management. To date, this has been based on an incremental budget process that carries a base budget from one year to the next. This process is built on a fixed service set in departments that often requires the City find one-time funds for emerging needs. It also calls for community engagement after the Proposed Budget is presented to the Budget Committee and prior to City Council consideration.

Based on Council, Budget Committee, and community feedback the City is moving towards a budget method that will match available resources with community priorities each year rather than basing a new budget on revisions to the prior year budget. A new process will include the Council identifying strategic priorities and the City Manager building a budget that includes programs to support those priorities based on community feedback. This will allow for more robust engagement earlier in the budget process and flexibility to address new and emerging needs.

During this work session, staff will share information on a priority based budget process.

ADDITIONAL RESOURCES
- "The Basics of PBB" (videos)
- "Stories from the PBB Community" (videos)
- "Long-term Financial Sustainability through Priority Based Budgeting in the City of Bainbridge Island, WA" (article)
- City of Battle Creek, MI (Process)
- City of Fort Collins, CO (website & documents)

COUNCIL OPTIONS
Informational only.

FOR MORE INFORMATION

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