



Eugene City Council

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www.eugene-or.gov

EUGENE CITY COUNCIL AGENDA

May 9, 2022

5:30 p.m. CITY COUNCIL WORK SESSION

As the state and community recover from the COVID-19 pandemic, City Council meetings will continue to be held remotely using virtual meeting technology. Information about online or other options for access and participation will be available at <https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials>

Meeting of May 9, 2022; Her Honor Mayor Lucy Vinis Presiding

Councilors

Claire Syrett, President

Mike Clark

Randy Groves

Jennifer Yeh

Matt Keating, Vice President

Greg Evans

Emily Semple

Alan Zelenka

5:30 p.m. CITY COUNCIL WORK SESSION

1. WORK SESSION: Biennial Budget Process

2. WORK SESSION: Jail Services Update

For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

El consejo de la Ciudad de Eugene agradece su interés en estos asuntos de la agenda. El lugar de la reunión tiene acceso para sillas de ruedas. Se puede proveer a un intérprete para las personas con discapacidad auditiva si avisa con 48 horas de anticipación. También se puede proveer interpretación para español si avisa con 48 horas de anticipación. Para reservar estos servicios llame al 541-682-5010. Las reuniones del consejo de la ciudad se transmiten en vivo por Metro Television, Canal 21 de Comcast y son retransmitidas durante la semana.

For more information, contact the Council Coordinator at 541-682-5010
or visit us online at www.eugene-or.gov.

May 9, 2022 Work Session

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Work Session: Biennial Budget Process

Meeting Date: May 9, 2022
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 1
Staff Contact: Vicki Silvers
Contact Telephone Number: 541-682-5082

ISSUE STATEMENT

The purpose of this item is to provide information on a change in approach to the City of Eugene's budget process. This presentation is informational and is an opportunity for Council to ask questions and share comments on the process.

BACKGROUND

On February 14, 2022, Council held a work session lead by Abby Alway and City Manager, Sarah Medary. That work session was an opportunity to share information about Priority Based Budgeting, a new budget process the City is moving toward. At that work session, City Manager Medary also highlighted moving to a biennial budget.

Moving to a biennial budget cycle helps achieve several goals: it provides time each cycle to complete the Priority Based Budget process, creates space for staff to have a more deliberative budget process and supports a regular cycle of public engagement and Council strategic planning. The aim with all these efforts is to provide more financial transparency, stewardship, and accountability.

Based on Council, Budget Committee, and community feedback the City is moving towards a budget method that will match available resources with community priorities each year rather than basing a new budget on revisions to the prior year budget. The new process will include the community engagement and feedback, Council identifying strategic priorities, and the City Manager building a budget that includes programs to support those priorities. This will allow for more robust engagement earlier in the budget process and flexibility to address new and emerging needs.

During this work session, staff will share additional information on the biennial budget cycle.

COUNCIL OPTIONS

Informational only.

FOR MORE INFORMATION

Staff Contact: Vicki Silvers, Assistant Finance Director
Telephone: 541-682-5082
Staff E-Mail: vsilvers@eugene-or.gov

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Work Session: Jail Services Update

Meeting Date: May 9, 2022
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 2
Staff Contact: Sarah Callegari
Contact Telephone Number: 541-682-6050

ISSUE STATEMENT

This is an informational session on City of Eugene jail services. Council will not be asked to take any action.

BACKGROUND

The Eugene Municipal Court was established by City Charter to adjudicate violations of the City's municipal laws occurring within the city limits.

All Eugene Municipal Court proceedings are governed by State of Oregon laws governing justice courts. Keeping in mind the unique nature of the Eugene community, the Eugene Municipal Court offers fair and reasonable adjudication of cases and, where appropriate, the imposition of sanctions.

Court sanctions may include fines, time in jail, community service, road / work crew, diversion / probation, or other alternative programs such as Community Court, depending upon the severity of the offense and the defendant's history with the court.

The City of Eugene allocates \$1,644,325 per year for contractual jail services with Lane County and the City of Springfield for jail services. The nature of these services has changed over the past few years and in light of the pandemic. This is an opportunity for Council to receive updated information on the services provided.

COUNCIL OPTIONS

This is an informational work session only.

FOR MORE INFORMATION

Staff Contact: Sarah Callegari, Acting Court Administrator
Telephone: 541-682-6050
Staff E-Mail: SCallegari@eugene-or.gov