



Eugene City Council

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www.eugene-or.gov

AMENDED AGENDA EUGENE CITY COUNCIL

June 22, 2020

**7:30 p.m. CITY COUNCIL MEETING and
MEETING OF THE EUGENE URBAN RENEWAL AGENCY**

Due to Governor Kate Brown's Stay Home, Save Lives Executive Order to combat the spread of Covid-19, this meeting will be held remotely using virtual meeting technology. Information about online or other options for access and participation will be available at <https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials>

**Meeting of June 22, 2020;
Her Honor Mayor Lucy Vinis Presiding**

Councilors

Emily Semple, President
Mike Clark
Chris Pryor
Betty Taylor

Jennifer Yeh, Vice President
Greg Evans
Claire Syrett
Alan Zelenka

Note: This amended agenda reflects the addition of Item 2C.

7:30 p.m. CITY COUNCIL MEETING

- 1. COMMITTEE REPORTS AND ITEMS OF INTEREST**
- 2. CONSENT CALENDAR I**
 - A. Approval of City Council Minutes**
 - May 18, 2020, Work Session
 - May 26, 2020, Work Session
 - June 8, 2020, Work Session
 - June 8, 2020, Meeting
 - B. Approval of City Council Tentative Agenda**
 - C. Appointment to Whilamut Citizen Planning Committee**
- 3. PUBLIC FORUM**
- 4. PUBLIC HEARING and ACTION: A Resolution Adopting a Supplemental Budget; Making Appropriations for the City of Eugene for the Fiscal Year Beginning July 1, 2019 and Ending June 30, 2020**

- 5. PUBLIC HEARING and ACTION: A Resolution Adopting the Budget, Making Appropriations, Determining, Levying and Categorizing the Annual Ad Valorem Property Tax Levy for the City of Eugene for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021; a Resolution Electing to Receive State Revenue Sharing Funds Pursuant to Section 221.770 of Oregon Revised Statutes; and a Resolution Certifying that the City of Eugene Provides the Municipal Services Required by Oregon Revised Statutes Section 221.760 in Order to Receive State Shared Revenues**
- 6. PUBLIC HEARING and ACTION: A Resolution of the Urban Renewal Agency of the City of Eugene Adopting the Budget, Making Appropriations, and Declaring the Amount of Tax to be Certified for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021**
- 7. ACTION: An Ordinance Concerning Shared Micromobility Devices, Amending Section 3.005 of the Eugene Code, 1971, Adding Sections 3.570, 3.572 and 3.574 to that Code; and Authorizing a Pilot Program**
- 8. ACTION: An Ordinance Concerning the Use of Micromobility Devices and Amending Sections 5.010 and 5.160 of the Eugene Code, 1971**
- 9. ACTION: An Ordinance Reducing the Speed Limit to 20 Miles Per Hour on Local Streets in Residential Areas**
- 10. ACTION: An Ordinance Concerning State Traffic Laws; Amending Section 5.005 of the Eugene code, 1971; and Providing an Immediate Effective Date**

The Eugene City Council welcomes your interest in these agenda items. This meeting location is wheelchair-accessible. For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

El consejo de la Ciudad de Eugene agradece su interés en estos asuntos de la agenda. El lugar de la reunión tiene acceso para sillas de ruedas. Se puede proveer a un intérprete para las personas con discapacidad auditiva si avisa con 48 horas de anticipación. También se puede proveer interpretación para español si avisa con 48 horas de anticipación. Para reservar estos servicios llame al 541-682-5010. Las reuniones del consejo de la ciudad se transmiten en vivo por Metro Television, Canal 21 de Comcast y son retransmitidas durante la semana.

For more information, contact the Council Coordinator at 541-682-5010,
or visit us online at www.eugene-or.gov.

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Approval of City Council Minutes

Meeting Date: June 22, 2020
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 2A
Staff Contact: Beth Forrest
Contact Telephone Number: 541-682-5882

ISSUE STATEMENT

This is a routine item to approve City Council minutes.

SUGGESTED MOTION

Move to approve the minutes for the work sessions on May 18, May 26, and June 8; and the meeting on June 8.

ATTACHMENTS

- A. May 18, 2020, Work Session Minutes
- B. May 26, 2020, Work Session Minutes
- C. June 8, 2020, Work Session Minutes
- D. June 8, 2020, Meeting Minutes

FOR MORE INFORMATION

Staff Contact: Beth Forrest
Telephone: 541-682-5882
Staff E-Mail: bforrest@eugene-or.gov

MINUTES

Eugene City Council Virtual Work Session Eugene, Oregon 97401

May 18, 2020
5:30 p.m.

Councilors Present: Betty Taylor, Emily Semple, Alan Zelenka, Jennifer Yeh, Chris Pryor, Greg Evans

Councilors Absent: Claire Syrett, Mike Clark

Mayor Vinis opened the May 18, 2020, work session of the Eugene City Council.

1. WORK SESSION: Resolution Adopting a Supplemental Budget; Making Appropriations for the City of Eugene for the Fiscal Year Beginning July 1, 2019 and Ending June 30, 2020.

City Manager Pro Tem Sarah Medary, Acting Public Works Director Matt Rodrigues, Planning and Development Director Denny Braud and Finance Director Twylla Miller introduced the item and gave background about the topic, specifically its connection to the Riverfront project.

Council Discussion:

- Councilor Semple – asked for clarification regarding the budget and line items; inquired about the specific use of bonds and loans and when the bond will be paid off; asked about the City's capacity to borrow for other projects rather than the Riverfront project; asked about the potential for creating local jobs with the project, noting possible economic recovery issues.
- Councilor Zelenka – expressed concern about the level of uncertainty with the developer partner; supported placing the project on hold and further discussion of expectations with the Williams and Dame partnership.
- Councilor Pryor – spoke about comfort levels with risk, project timing, investment, and partnerships needed to realize the Riverfront project vision.
- Councilor Taylor – recounted other failed development projects; expressed opposition to the supplemental budget as it relates to the Riverfront project.
- Councilor Zelenka – discussed the phasing of the project and the risk of investing into the project at this stage; reiterated support for pausing the project.
- Mayor Vinis – talked about the risks of a possible delay of the project and waiting for certainty from developers; spoke about the project's role in local recovery efforts and the creation of jobs.

Mayor Vinis postponed the vote until the Wednesday, May 20 work session, due to the absence of two councilors.

The meeting adjourned at 6:00p.m.

Respectfully submitted,

Beth Forrest
City Recorder

(Recorded by Carolyn Dimick-Kronberger)

Link to the webcast of this City Council meeting [here](#).

MINUTES

Eugene City Council Virtual Work Session Eugene, Oregon 97401

May 26, 2020
5:30 p.m.

Councilors Present: Betty Taylor, Emily Semple, Alan Zelenka, Jennifer Yeh, Mike Clark, Claire Syrett, Chris Pryor, Greg Evans

Mayor Vinis opened the May 26, 2020, work session of the Eugene City Council and Eugene Urban Renewal Agency.

1. **WORK SESSION: Downtown Riverfront Development Williams & Dame Associates Terms**

City Manager Pro Tem Sarah Medary, Planning and Development Director Denny Braud, and Community Development Director Michael Kinnison provided information on the Downtown Riverfront Development project, including concept plan modifications, proposed term modifications, right-of-way dedication, use of natural gas, and next steps for the project.

Council Discussion:

- Councilor Yeh – discussed the proposed affordable housing options; spoke about the placement of affordable housing in the project footprint; asked for clarification regarding the natural gas option.

Councilor Zelenka joined the meeting at 5:54p.m.

- Councilor Pryor – spoke about the need for flexibility in the project; expressed interest in the affordable housing options; talked about the natural gas option.
- Councilor Clark – asked about Williams & Dame’s response to the potential natural gas restriction; spoke about the use and regulation of natural gas at the project.
- Councilor Syrett – expressed support for the proposed terms; spoke about flexibility regarding the affordable housing options; discussed need clarify policies regarding natural gas.
- Councilor Zelenka – spoke about the affordable housing location options; asked about the use of Multiple Unit Property Tax Exemption for the project; inquired about the costs of infrastructure for the project.
- Councilor Taylor – expressed desire to ban natural gas expansion; discussed MUPTE exclusions; spoke about placement of affordable housing; talked about environmental impacts related to natural gas; asked about plans for sidewalks in front of housing.
- Councilor Semple – expressed disappointment in the proposed location of affordable housing; inquired about plans to build natural gas infrastructure and its potential use in the project; voiced concern about delaying the project.
- Councilor Evans – talked about natural gas usage and expressed support for scheduling a council discussion to clarify natural gas policies; spoke about the council’s carbon neutrality goals; supported moving forward with the project, particularly as a means to address the local economic crisis.
- Mayor Vinis – talked about the City’s climate action plan and its connection to natural gas usage; supported scheduling a work session on natural gas.

- Councilor Zelenka – asked for comparison of natural gas needs in similar projects; talked about CAP 2.0 and natural gas options; asked for clarification of the SDC credits; inquired about the preferred timeline for the project.
- Councilor Clark –talked about natural gas infrastructure, expressed support for suggested motion.
- Councilor Syrett – asked about connecting the high-speed fiber network to the project infrastructure; spoke about natural gas options.
- Councilor Pryor – supported a future discussion of natural gas policy; expressed support for the motion.

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to approve the proposed terms that are contained in Attachment A to the AIS and to authorize the Agency Director to take all actions necessary to transfer the real property underlying the rights-of-way shown in Attachment B to the City of Eugene. **PASSED: 6:2 (Zelenka and Taylor)**

2. **DISCUSSION: A Resolution Opposing All Forms of Anti-Asian Sentiment as Related to COVID-19 and Declaring May as Asian and Pacific Islander American Heritage Month**

Council Discussion:

- Councilor Clark – asked for clarification regarding the intent of the term “blame” in the resolution.
- Councilor Evans – spoke about the impetus for the resolution and thanked Councilor Yeh for her assistance.
- Mayor Vinis – thanked Councilor Yeh and Evans for their work on the resolution.

The meeting adjourned at 6:44 p.m.

Respectfully submitted,

Beth Forrest
City Recorder

(Recorded by Carolyn Dimick-Kronberger)

Link to the webcast of this City Council meeting [here](#).

MINUTES

Eugene City Council Virtual Work Session Eugene, Oregon 97401

June 8, 2020
5:30 p.m.

Councilors Present: Betty Taylor, Emily Semple, Alan Zelenka, Jennifer Yeh, Mike Clark, Claire Syrett, Chris Pryor, Greg Evans

Mayor Vinis opened the June 8, 2020, work session of the Eugene City Council.

1. **WORK SESSION: Police Chief Briefing**

City Manager Pro Tem Sarah Medary and Eugene Police Chief Chris Skinner provided a briefing on recent protests, reflection and review of actions taken, and commitment to reform and policy changes.

Council Discussion:

- Mayor Vinis – thanked staff and expressed appreciation for their work; spoke of the trauma experienced by the Eugene Police officers and community members; supported the creation of better policies and trainings.
- Councilor Syrett – thanked staff for the briefing; expressed appreciation for how the May 29 situation was handled; thanked the Black Lives Matter organizers and Eugene Police Department officers for their conduct during the demonstrations.
- Councilor Evans – expressed appreciation to staff; spoke about trust in the community; talked about his personal experiences with local police, the need for police reforms; spoke about local oversight mechanisms and the need to investigate recent police actions.
- Councilor Semple – talked about the witnessed events of Friday night; expressed sympathy for all involved, asked about alternatives to the use of chemical agents in crowd control; shared view about what was witnessed at events on Sunday night.
- Councilor Clark – thanked staff for actions taken regarding events and curfew, including communications with the Mayor and councilors’ asked about the wellness of Police Department employees and their families; expressed appreciation for the leadership of the local African-American community; spoke of the events and the actions of the police.
- Councilor Pryor – thanked staff and talked about the need for self-reflection; supported efforts to improve local policing and other institutions by tackling systematic issues.
- Councilor Zelenka – thanked staff and expressed support for their actions on Friday night; regretted the removal of paper hearts at police headquarters by demonstrators; expressed appreciation for the City Manager, Councilor Evans and BLM leadership; spoke about the need for police reform.
- Councilor Syrett – thanked Councilor Yeh for responding to emails; discussed the use of tear gas, crowd control policies and curfews; talked about the importance role of journalists, holding police accountable; spoke about calls to defund police and address institutional racism; recommended an article authored by a University of Oregon professor.
- Councilor Taylor – talked about the role of the police auditor, civilian review board and Police Commission; sympathized with police employees, their families, and the injured journalist; spoke of policy changes with council involvement.
- Councilor Evans – talked about police reforms, recruiting and desire for a diverse police force; spoke of systemic racism and the need to build community relationships.

- Councilor Zelenka – talked about racism in Eugene and the opportunity for meaningful change; spoke about the role of the Police Commission in making policy changes; discussed the CAHOOTS model.
- Councilor Evans – talked about the context of current conditions, including COVID-19, the murder of George Floyd and impending economic issues.

2. **WORK SESSION: Homeless Service System Update**

City Manager Pro Tem Sarah Medary, Assistant City Manager Kristie Hammitt, City Manager's Office Director Brooke Freed and Homeless Systems Policy Manager Peter Chavannes provided an update of the homeless service system, including programs and partnerships, implementation plan, funding, new outreach teams and options.

Council Discussion:

- Councilor Syrett – asked about the status of the unhoused who were moved out the temporary Lane County Fairgrounds facility; discussed updating the metrics used in the TAC report; inquired about the status of the day center and the amount of housing units be developed; expressed desire to move forward quickly.
- Councilor Pryor – discussed the stages of homelessness, and their connection to public safety and community social services; talked about finding the funds needed to implement the TAC report recommendations.
- Councilor Zelenka – spoke of the TAC report and asked about the timelines for the programs listed in the implementation plan, including the creation of housing units, the Veterans Affairs center and shelter plans.
- Mayor Vinis – discussed the transition of programs through time; spoke about the shelter and identification of potential microsite locations.

The meeting adjourned at 7:09 p.m.

Respectfully submitted,

Beth Forrest
City Recorder

(Recorded by Carolyn Dimick-Kronberger)

Link to the webcast of this City Council meeting [here](#).

MINUTES

Eugene City Council Virtual Meeting Eugene, Oregon 97401

June 8, 2020
7:30 p.m.

Councilors Present: Emily Semple, Betty Taylor, Alan Zelenka, Jennifer Yeh, Mike Clark, Greg Evans, Claire Syrett, Chris Pryor

Mayor Vinis opened the June 8, 2020, meeting of the Eugene City Council in a virtual format.

1. PLEDGE OF ALLEGIANCE TO THE FLAG

In honor of Flag Day on June 14, Mayor Vinis led the meeting participants in reciting the Pledge of Allegiance to the Flag.

2. COMMITTEE REPORTS AND ITEMS OF INTEREST

Council Discussion

- Councilor Semple – expressed concern about the closure of homeless camps and encouraged staff to be deliberate in identifying alternatives; noted the potential volatility of encounters between the homeless and overwrought police personnel; asked that police officers stop waking people up if they are simply sleeping.

3. CONSENT CALENDAR 1

- A. Approval of City Council Minutes
 - May 13, 2020 Work Session
 - May 18, 2020 Public Hearing
 - May 26, 2020 Meeting
- B. Approval of City Council Tentative Agenda

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to approve the items on the Consent Calendar 1. **PASSED 8:0.**

4. PUBLIC FORUM

1. James Manning – said the police response to protests has been terrifying; supported body cams.
2. Thomas Hiura – supported more funding for CAHOOTS; condemned the police response to protests.
3. Clare Haley – shared a story to highlight the unjust treatment of African Americans by the police.
4. Henry Luvert – supported more investment in police training with a focus on communication.
5. Tim Kovash – opposed the proposed ordinance to require licensing of short-term rentals.
6. Hallie Roberts – supported STAR Voting; supported reallocation of police budget.
7. Thiessen Freed – outlined list of demands for police reform and criticized the response to protests.
8. Megan Faulkner – shared personal experience with police tactics.
9. Holli Johannes – objected to characterization that Eugene already meets some of 8 Can't Wait criteria.
10. Kristina Lang – expressed concern that the STR ordinance requires licensing rather than registration.
11. Valerie Harris – noted that there is still no data to support contention that STRs are a problem.
12. Kathryn Dunn – supported use of existing long-term rental process for record-keeping.
13. Joshua Korn – spoke about the dangers of 5G technology and illegal installation of equipment.
14. Reggie Haley – voiced frustration with handling of protests and eliminating homeless shelters.

15. Silky Booker – shared his experience as a black man; feels threatened by police; supported reforms.
16. Brooklyn Wetzel – supported disbanding of police force, reconfiguration of public safety.
17. Nikolai Serban – supported reallocation of police funding to strengthen CAHOOTS and White Bird.
18. Chelsea Swift – shared examples of police brutality and injustice.
19. Cliff Gray – discussed the imminent increase in homeless numbers; opposed use of chemical agents.
20. Elijah Smith – supported defunding the police and reallocating money for other services.
21. Sara Wolk – supported STAR Voting, bold leadership and the ballot initiative process.
22. Lin Woodrich – said the neighborhood homeless shelters are effective; more support needed.
23. Shayla Duke – opposed the inclusion of a licensing requirement in proposed STR ordinance.
24. William Smith – opposed the proliferation of 5G infrastructure, noting the lawsuit against telecoms.
25. Katie Clark – said the political process is becoming ineffective; supported demilitarization of police.
26. Matthew Yook – opposed the police response to protests; supported reallocation of money.
27. Mark Frohnmayr – supported STAR Voting, noting recent successful use of system.
28. Sarah Astra – spoke in support of STAR Voting, homeless shelters, and remedies to police brutality.

5. ACTION: Appointments to Boards, Commissions, and Committees

Budget Committee

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint Eliza Kashinsky to the Budget Committee for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 7:1**, Councilor Clark opposed.

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint Katharine Ryan to the Budget Committee for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0**.

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint Rayna Jackson to the Budget Committee for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0**.

Civilian Review Board

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint Carolyn Williams to the Civilian Review Board for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0**.

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint William Whalen to the Civilian Review Board for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0**.

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint José Cortez to the Civilian Review Board for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0**.

Human Rights Commission

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint Ibrahim Coulibaly to the Human Rights Commission for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0**.

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint Ibrahim Hamide to the Human Rights Commission for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0.**

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint Heather Sielicki to the Human Rights Commission for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0.**

Planning Commission

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint Daniel Isaacson to the Planning Commission for a four-year term beginning July 1, 2020 and ending on June 30, 2024. **PASSED 8:0.**

Police Commission

Mayor Vinis proposed that, in light of calls for racial justice and equity, the recruitment for new members of the Police Commission be re-opened with the goal of attracting a more diverse pool of applicants.

MOTION AND VOTE: Councilor Syrett, seconded by Councilor Clark, move to proceed only with re-appointments to the Police Commission. **PASSED 7:1,** Councilor Taylor opposed.

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint Silverio Mogart to the Police Commission for a four-year term beginning July 1, 2020 and ending on June 30, 2024. **PASSED 8:0.**

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint William Davie to the Police Commission for a four-year term beginning July 1, 2020 and ending on June 30, 2024. **PASSED 8:0.**

Historic Review Board

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint David Edrington to the Historic Review Board for a four-year term beginning July 1, 2020 and ending on June 30, 2024. **PASSED 8:0.**

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint Tiffany VanderZanden to the Historic Review Board for a four-year term beginning July 1, 2020 and ending on June 30, 2024. **PASSED 8:0.**

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint Lesley Yates-Pollard to the Historic Review Board for a one-year unexpired term beginning July 1, 2020 and ending on June 30, 2021. **PASSED 8:0.**

Lane Regional Air Protection Agency

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint Jeanine Parisi to the Lane Regional Air Protection Agency for a three-year term beginning July 1, 2020 and ending June 30, 2023. **PASSED 8:0.**

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint Howard Saxion to the Lane Regional Air Protection Agency for a three-year term beginning July 1, 2020 and ending June 30, 2023. **PASSED 8:0.**

Whilamut Citizen Planning Committee

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to reappoint Vicky Mello to the Whilamut Citizen Planning Committee for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0.**

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint Nicholas Gombart to the Whilamut Citizen Planning Committee for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0.**

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint David Sonnichsen to the Whilamut Citizen Planning Committee for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0.**

MOTION AND VOTE: Councilor Semple, seconded by Councilor Yeh, moved to appoint Sam Stroich to the Whilamut Citizen Planning Committee for a three-year term beginning July 1, 2020 and ending on June 30, 2023. **PASSED 8:0.**

The meeting adjourned at 9:10 p.m.

Respectfully submitted,

Beth Forrest
City Recorder

Link to the webcast of this City Council meeting [here](#).

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Approval of Tentative Working Agenda

Meeting Date: June 22, 2020
Department: City Manager's Office
www.eugene-or.gov

Agenda Item Number: 2B
Staff Contact: Beth Forrest
Contact Telephone Number: 541-682-5882

ISSUE STATEMENT

This is a routine item to approve the City Council Tentative Working Agenda.

BACKGROUND

On July 31, 2000, the City Council held a process session and discussed the Operating Agreements. Section 2 notes, in part, that "The City Manager shall recommend monthly to the council which items should be placed on the council agenda. This recommendation shall be placed on the consent calendar at the regular City Council meetings (regular meetings are those meetings held on the second and fourth Monday of each month in the Council Chamber). If the recommendation contained in the consent calendar is approved, the items shall be brought before the council on a future agenda. If there are concerns about an item, the item may be pulled from the consent calendar at the request of any councilor or the Mayor. A vote shall occur to determine if the item should be included as future council business." Scheduling of this item is in accordance with the Council Operating Agreements.

RELATED CITY POLICIES

There are no policy issues related to this item.

COUNCIL OPTIONS

The council may choose to approve, amend or not approve the tentative agenda.

CITY MANAGER'S RECOMMENDATION

The City Manager has no recommendation on this item.

SUGGESTED MOTION

Move to approve the items on the Tentative Working Agenda.

ATTACHMENTS

A. Tentative Working Agenda

FOR MORE INFORMATION

Staff Contact: Beth Forrest

Telephone: 541-682-5882

Staff E-Mail: bforrest@eugene-or.gov



City Council Tentative Agenda

Updated June 17, 2020

**** SPECIAL NOTICE ****

Due to Governor Kate Brown's Stay Home, Save Lives Executive Order to combat the spread of Covid-19, all City Council meetings will be held remotely, using virtual meeting technology. Information about how to access these meetings will be available at <https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials>.

June 2020							
Date	Day	Time	Title		Length	Dept. Contact	
22-Jun	Monday	5:30 p.m.		Town Square Update (Work Session)	90 mins	Will Dowdy, PDD	
		7:30 pm		Committee Reports and Items of Interest		Vicki Silvers, CS	
				Public Forum			
				FY20 Supplemental Budget (Public Hearing and Action)			Vicki Silvers, CS
				FY21 Budget Adoption (Public Hearing and Action)			Vicki Silvers, CS
				FY21 URA Budget Adoption (Public Hearing and Action)			Vicki Silvers, CS
				Ordinance Concerning Shared Micromobility Device (E-Scooters Pilot Program) (Action)			Rob Inerfeld, PW
				Ordinance Concerning Use of Micromobility Devices (Action)			Rob Inerfeld, PW
				Ordinance Lowering Speeds on Residential Streets (Action)			Chris Henry, PW
	Ordinance Concerning State Traffic Laws (Action)	Kathryn Brotherton, CAO					
Expected absences for 6/22: none							
24-Jun	Wednesday	12 pm		Wild Turkey Population Mgmt. (Work Session)	45 mins	Rachelle Nicholas, PDD	
				Natural Hazards Mitigation Plan (Work Session and Action)	45 mins	Kevin Holman, CS	
Expected absences for 6/24: none							



Work Session



Action



Public Hearing



Public Forum



Consent Calendar



Committee Reports/Items of Interest

CC Agenda Changes



Official Matters



Pledge of Allegiance

July 2020					
Date	Day	Time	Title	Length	Dept. Contact
8-Jul	Wednesday	12 pm	 CAP 2.0 Update (Work Session)	90 mins	Chelsea Clinton, CS
Expected absences for 7-8: none					
13-Jul	Monday	5:30 pm	 Library Levy (Work Session)	60 mins	Will O'Hearn, LRCS
			 TBD (Work Session)	30 mins	
13-Jul	Monday	7:30 pm	 Pledge of Allegiance to the Flag and Reading of the Declaration of Independence		Rodney Bohner, PDD
			 Committee Reports and Items of Interest		
			 Public Forum		
			 Resolution Annexing Land at 290 Wilkes Drive (Consent Calendar 2)		
			 Parks and Rec SDC Methodology Ordinance (Action)		Carolyn Burke, PW
			 Ordinance on Short-Term Rentals (Action)		Lydia Kaye, PDD
			 Resolution Referring STAR Voting to November 3, 2020 Election (Action)		Brooke Freed
Expected absences for 7/13: none					
15-Jul	Wednesday	12 pm	 CAP 2.0 Update (Work Session)	60 mins	Chelsea Clinton, CS
			 Public Forum Changes – Check -In (Work Session)	30 mins	Beth Forrest, CS
Expected absences for 7/15: none					
20-Jul	Monday	5:30 pm <i>(schedule as needed)</i>	 Allocation of CDBG-CV Funds (Work Session)	45 mins	Stephanie Jennings, PDD
			 Riverfront Urban Renewal Follow-Up #2 (Work Session)	45 mins	Amanda Nobel, PDD
		7:30 pm	 TBD (Public Hearing)		
Expected absences for 7/20: none					

22-Jul	Wednesday	12 pm	 Middle Housing (HB 2001) Update (Work Session)	45 mins	Terri Harding, PDD
			 Downtown Setbacks (Work Session)	45 mins	Chad Cramer, PDD
Expected absences for 7/22: none					
27-Jul	Monday	5:30 p.m.	 CAP 2.0 Update (Work Session)	45 mins	Chelsea Clinton, CS
			 Allocation of Affordable Housing Trust Funds (Work Session)	45 mins	Michael Kinnison, PDD
		7:30 pm	 Committee Reports and Items of Interest		
 Public Forum					
Expected absences for 7/27: none					
29-Jul	Wednesday	12 pm	 Wastewater Treatment Plant Resiliency Project (Work Session)	45 mins	Dave Breitenstein, PW
			 TBD (Work Session)	45 mins	
Expected absences for 7/29: none					

Council Break: July 30 – September 9

September 2020						
Date	Day	Time	Title		Length	Dept. Contact
9-Sep	Wednesday	12 pm	 TBD (Work Session)	45 mins		
			 TBD (Work Session)	45 mins		
Expected absences for 9-9: none						
14-Sep	Monday	5:30 pm	 TBD (Work Session)	45 mins		
			 TBD (Work Session)	45 mins		
		7:30 pm	 Committee Reports and Items of Interest  Public Forum			
Expected absences for 9-14: none						
16-Sep	Wednesday	12 pm	 TBD (Work Session)	45 mins		
			 TBD (Work Session)	45 mins		
Expected absences for 9-16: none						

21-Sep	Monday	5:30 pm <i>(schedule as needed)</i>	 Joint Meeting with Lane County on Urban Reserves Options (Work Session)	90 mins	Rebecca Gershow, PDD
		7:30 pm	 Ordinance on Digital Sign Code (Public Hearing)  Ordinance on Sheppard Motors Metro Plan Amendment/Zone Change (Public Hearing)		Jenessa Dragovich, PDD Jeff Gepper, PDD
Expected absences for 9-21: none					
23-Sep	Wednesday	12 pm	 TBD (Work Session)	45 mins	
			 TBD (Work Session)	45 mins	
Expected absences for 9-23: none					
28-Sep	Monday	5:30 p.m.	 TBD (Work Session)	45 mins	
			 TBD (Work Session)	45 mins	
		7:30 pm	 Committee Reports and Items of Interest  Public Forum		
Expected absences for 9-28: none					
30-Sep	Wednesday	12 pm	 TBD (Work Session)	45 mins	
			 TBD (Work Session)	45 mins	
Expected absences for 9-30: none					

October 2020					
Date	Day	Time	Title	Length	Dept. Contact
12-Oct	Monday	5:30 pm	 TBD (Work Session)	45 mins	
			 TBD (Work Session)	45 mins	
		7:30 pm	 Committee Reports and Items of Interest  Public Forum  Ordinance on Sheppard Motors Metro Plan Amend./Zone Change (Action)  Urban Reserves Options (Action)		Jeff Gepper, PDD Rebecca Gershow, PDD
Expected absences for 10/12: none					

14-Oct	Wednesday	12 pm	 TBD (Work Session)	45 mins	
			 TBD (Work Session)	45 mins	
Expected absences for 10/14: none					
19-Oct	Monday	5:30 pm <i>(schedule as needed)</i>	 TBD (Work Session)	45 mins	
			 TBD (Work Session)		
		7:30 pm	 Ordinance on Downtown Setbacks Code Amendment (Public Hearing)		Chad Cramer, PDD
Expected absences for 10/19: none					
21-Oct	Wednesday	12 pm	 TBD (Work Session)	45 mins	
			 TBD (Work Session)	45 mins	
Expected absences for 10/21: none					
26-Oct	Monday	5:30 p.m.	 TBD (Work Session)	45 mins	
			 TBD (Work Session)	45 mins	
		7:30 pm	 Committee Reports and Items of Interest		
			 Public Forum		
Expected absences for 10/26: none					
28-Oct	Wednesday	12 pm	 Growth Monitoring Update (Work Session)	45 mins	Heather O'Donnell. PDD
			 TBD (Work Session)	45 mins	
Expected absences for 10/28: none					



Work Session



Action



Public Hearing



Public Forum



Consent Calendar



Committee Reports/Items of Interest



Ceremonial Matters



Pledge of Allegiance

Approved Work Session Polls to be Scheduled	Councilor	Date Approved
Update Sign Code for Digital Display Technology – <i>PH schedule 9/21/20</i>	Pryor	2/14/19
5G/Small Cell – include experience of other cities – <i>follow-up TBD</i>	Clark	5/20/19
Strategies for managing the wild turkey population – <i>scheduled 6/24/20</i>	Pryor	10/17/19
E-Scooters – <i>public hearing scheduled 6/15/20</i>	Evans	11/14/19
Extension of Downtown Urban Renewal District	Evans	12/19/19
STAR Voting – <i>scheduled 6/10/20</i>	Evans	12/26/19
“Housing Status” as a Protected Class	Semple	03/12/20
Flexible Emergency Loan Fund for Small Businesses	Evans	04/23/20
Follow-Up Work Sessions to be Scheduled		
TAC Implementation - <i>work session on Homeless Services scheduled 6/8/20</i>		
Commercial Setbacks – <i>scheduled 7/22/20</i>		
Naming Policy		

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Action: Appointment to Whilamut Citizen Planning Committee

Meeting Date: June 22, 2020
Department: City Manager's Office
www.eugene-or.gov

Agenda Item Number: 2C
Staff Contact: Jessica Gebb
Contact Telephone Number: 541-682-5336

ISSUE STATEMENT

This is an action item to correct the term of appointment of a member of the Whilamut Citizen Planning Committee.

BACKGROUND

Each year, the City Council makes appointments to boards, committees and commissions. Chapter 2 of the Eugene Code addresses standing committees to the Council as well as the appointment process for each body. For most standing committees created in the code, Council is the appointing authority.

The annual recruitment for boards, committees and commissions this year was initiated on January 21 and concluded on March 1. The recruitment was publicized on the internet, in newspapers, through flyers, at City offices, and at City- and neighborhood-related meetings and events.

Interviews for boards and commissions were held on April 20 and appointments were made on June 8. An error in the Whilamut CPC database resulted in one of the appointments to that body being made for a full term, when it should have been for a partial term. Passage of the proposed motion would correct that error.

SUGGESTED MOTIONS

Whilamut Citizen Planning Committee

Move to appoint David Sonnichsen to the Whilamut Citizen Planning Committee for an unexpired term ending on June 30, 2021.

FOR MORE INFORMATION

Staff Contact: Jessica Gebb
Telephone: 541-682-5336
Staff E-Mail: jgebb@eugene-or.gov

June 22, 2019, Meeting – Item 2C

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Public Forum

Meeting Date: June 22, 2020
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 3
Staff Contact: Beth Forrest
Contact Telephone Number: 541-682-5882

ISSUE STATEMENT

This segment allows citizens the opportunity to express opinions and provide information to the council. Testimony presented during the Public Forum should be on city-related issues and should not address items which have already been heard by a Hearings Official or are on the present agenda as a public hearing item.

SUGGESTED MOTION

No action is required; this is an informational item only.

FOR MORE INFORMATION

Staff Contact: Beth Forrest
Telephone: 541-682-5882
Staff E-Mail: bforrest@eugene-or.gov

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Public Hearing and Action: Resolution Adopting a Supplemental Budget; Making Appropriations for the City of Eugene for the Fiscal Year Beginning July 1, 2019 and Ending June 30, 2020

Meeting Date: June 22, 2020
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 4
Staff Contact: Vicki Silvers
Contact Telephone Number: 541-682-5082

ISSUE STATEMENT

Council approval of the third Supplemental Budget (SB3) for Fiscal Year 2019-2020 (FY20) is requested. Oregon Local Budget Law (ORS 294.471) allows for supplemental budgets in the event of “an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning.” ORS 294.471 also allows for a supplemental budget if there are “funds that are made available by another unit of federal, state or local government and the availability of which could not reasonably be foreseen when preparing the original budget.” This Supplemental Budget does not authorize any increase in the property tax levy and has been published in compliance with the Oregon Local Budget Law.

BACKGROUND

This supplemental budget recognizes new revenues and authorizes changes in legal levels of appropriations for the current fiscal year (FY20). A summary of items included in this supplemental budget is presented below:

General Fund

Market Study Retroactive Payment

The supplemental budget increases appropriations in the General Fund to cover AFSCME union employees’ one-time retroactive payment of \$627,001 and decrease General Fund reserves by the same amount. This action provides funding to implement results to date of a contractually required market review of employees from FY17 through FY20.

State Conflagration Reimbursement

This item recognizes State conflagration reimbursement revenue by \$212,095 from Eugene’s fire response efforts for the November 2019 California wildfires. The City of Eugene participates in an interstate mutual aid agreement with California for emergencies or disasters and was able to send four personnel and one fire truck from October 27 to November 8, to help California’s fire response efforts. This revenue is generated by the State of Oregon to reimburse Eugene’s efforts.

June 22, 2020 Meeting – Item 4

Eugene/Springfield Fire and Emergency Medical Services Staff

The City of Eugene has an Intergovernmental Agreement with the City of Springfield, which allows Eugene Fire and Emergency Medical Services Staff to fill Springfield positions as necessary. This appropriation recognizes reimbursement of \$165,139 for a Eugene Deputy Fire Marshall position working in Springfield.

May 2020 Election

Costs from the May 2020 election are also included in the supplemental budget. The Central Services Department budget is increased by \$25,000 for May 2020 election costs which includes printing and mailing of the City of Eugene voter pamphlet, as approved by the City Council on March 9, 2020.

COVID-19 Response

Additional funding of \$204,443 is requested for COVID-19 response efforts including temporary shelter sites and related services, portable restrooms, and handwashing stations which are funded from the Reserve for Revenue Shortfall. These unplanned, unbudgeted expenses were incurred by the General Fund, the Facilities Services Fund, and the Risk and Benefits Fund. The General Fund expenses of \$98,846 from the City Manager's Office (CMO) and Parks and Open Space (POS) budgets were for temporary shelter site operations and portable restrooms and handwashing stations. The interfund transfer from the General Fund of \$105,597 to the Facilities Services and Risk and Benefits funds covers applicable COVID-19 expenses initially incurred in those funds. Emergency Operations Center staff are actively pursuing federal reimbursement of these and other COVID-19 related costs.

Housing Programs and Construction Fund

The market study retroactive payment affected many funds, but only the General Fund and the Housing Programs and Construction Fund are requesting increased operating appropriations in the supplemental budget for this purpose. Other funds will cover the payment with existing operating budget authority. The Housing Programs and Construction Fund operating appropriation is increased by \$36,552 due to limited department operating appropriations in the fund.

Ambulance Transport Fund

The City of Eugene has an Intergovernmental Agreement with the City of Springfield, which allows Eugene Fire and Emergency Medical Services Staff to fill Springfield positions as necessary. This appropriation recognizes reimbursement of \$93,250 for a Eugene Fire Training Captain working in Springfield.

Facilities Services Fund

COVID-19 Response efforts were expended in the General Fund, Facilities Services Fund, and Risk and Benefits Fund. The supplemental budget recognizes Interfund Transfers revenue from the General Fund in the amount of \$39,000 to the Facilities Services Fund and increases department operating appropriations by the same amount for COVID-19 response costs to provide portable restrooms and handwashing stations.

Risk and Benefits Fund

COVID-19 Response efforts were expended in the General Fund, Facilities Services Fund, and Risk and Benefits Fund. The supplemental budget recognizes Interfund Transfers revenue from the General Fund in the amount of \$66,597 to the Risk and Benefits Fund and increases department operating appropriations by the same amount for COVID-19 response costs to provide temporary shelter site set up, fencing, meals, tents, and outreach for the sites.

PREVIOUS COUNCIL DIRECTION

The supplemental budget includes some budget changes as a result of previous Council direction and discussion. Some of the recent council meetings that have resulted in supplemental budget appropriations include, but are not limited to:

[March 9, 2020 Approval of Motion Relating to Voters' Pamphlet for May 19, 2020 Primary Election](#)

Council made a motion directing the City Manager to include on a supplemental budget sufficient appropriation offset by General Fund contingency and the Reserve for Revenue Shortfall to produce a voter's pamphlet for the May 19, 2020 Primary Election.

COUNCIL OPTIONS

Particular requests requiring more information or discussion may be removed from the supplemental budget and delayed for action to a future supplemental budget in the next fiscal year. In certain cases, there may be a financial or legal impact to delaying budget approval. These impacts may include Oregon Local Budget Law violations due to exceeding the legal appropriation levels. Council may also adopt amended appropriation amounts or funding sources for specific requests in the supplemental budget.

CITY MANAGER'S RECOMMENDATION

Approve the attached resolution adopting the Supplemental Budget.

SUGGESTED MOTION

Move to adopt a resolution adopting a Supplemental Budget; making appropriations for the City of Eugene for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

ATTACHMENTS

- A. Transaction Summary
- B. Resolution

FOR MORE INFORMATION

Staff Contact: Vicki Silvers
Telephone: 541-682-5082
Staff E-Mail: vsilvers@eugene-or.gov

Transaction Summary

010 General Fund

	FY20 Adopted	FY20 SB1 Action	FY20 SB2 Action	FY20 SB3 Action		FY20 Revised
I. RESOURCES						
BEGINNING WORKING CAPITAL	60,834,217	2,295,822	0	0		63,130,039
CHANGE TO WORKING CAPITAL						
REVENUE						
Taxes	125,022,000	0	0	0		125,022,000
Licenses/Permits	9,000,543	0	0	0		9,000,543
Intergovernmental	6,145,000	2,254,784	0	0		8,399,784
Rental	565,802	0	0	0		565,802
Charges for Services	16,140,771	1,610,000	0	212,095	a	17,962,866
Fines/Forfeitures	1,856,500	0	0	0		1,856,500
Miscellaneous	3,169,414	0	0	165,139	b	3,334,553
Interfund Transfers	11,443,096	0	0	0		11,443,096
Total Revenue	173,343,126	3,864,784	0	377,234		177,585,144
TOTAL RESOURCES	234,177,343	6,160,606	0	377,234		240,715,183
II. REQUIREMENTS						
Department Operating						
Central Services	27,401,970	3,695,577	0	181,170	c, d, e	31,278,717
Fire and Emergency Medical Services	32,885,929	570,894	0	416,184	a, b, c	33,873,007
Library, Recreation and Cultural Services	33,051,134	2,087,266	0	322,823	c	35,461,223
Planning and Development	8,213,562	2,215,187	0	42,378	c	10,471,127
Police	57,418,869	1,534,201	0	71,415	c	59,024,485
Public Works	6,807,147	374,641	0	94,111	c, d	7,275,899
Total Department Operating	165,778,611	10,477,766	0	1,128,081		177,384,458
Non-Departmental						
Interfund Transfers	4,949,300	8,204,760	0	105,597	d	13,259,657
Contingency	12,000	(12,000)	0	0		0
Special Payments	700,000	3,000,000	0	0		3,700,000
Reserves	31,287,898	(11,220,386)	0	(856,444)	c, d, e	19,211,068
Reserve for Encumbrances	4,289,534	(4,289,534)	0	0		0
UEFB	27,160,000	0	0	0		27,160,000
Total Non-Departmental	68,398,732	(4,317,160)	0	(750,847)		63,330,725
TOTAL REQUIREMENTS	234,177,343	6,160,606	0	377,234		240,715,183

010 General Fund

a) **New Revenues** : Increase Charges for Service revenue by \$212,095 for conflagration fire response to the November 2019 California wildfire, and increase the Fire and Emergency Medical Services department operating appropriation by the same amount.

b) **New Revenues** : Increase Miscellaneous revenue by \$165,139 for reimbursement of Eugene Fire and Emergency Medical Service staff filling Springfield positions, and increase the department operating appropriations by the same amount. Per the Intergovernmental Agreement between the Cities of Eugene and Springfield, City of Eugene Fire staff may fill Springfield positions and are reimbursed by Springfield. These funds are for a Deputy Fire Marshal position.

Summary of New Revenue:

a Charges for Service - Conflagration Response	\$212,095
b Miscellaneous - ESF Springfield Staff Billing	\$165,139
	<u>\$377,234</u>

c) **One-Time Funding Request** : Increase department operating appropriations to cover costs related to the one-time \$627,001 retroactive payments per the AFSCME collective bargaining agreement. Reserves are reduced by the same amount.

d) **One-Time Funding Request** : Increase appropriations to cover one-time COVID-19 response costs by \$204,443 and decrease reserves by the same amount. The appropriation is for unplanned, unbudgeted expenses for COVID-19 response efforts, including funds for temporary shelter site operations, shelter site supplies and meals, portable restrooms and handwashing stations. Appropriation includes \$105,597 in transfers to the Risk and Benefits Fund and Facilities Services Fund to cover COVID-19 response expenses.

e) **One-Time Funding Request** : Increase appropriations to the Central Services department one-time by \$25,000 for May 2020 Elections Costs, and decrease reserves by the same amount.

Summary of One-Time Funding Requests:

Central Services	
c Market Study Retropayment	\$112,324
d COVID-19 Response	\$43,846
e May 2020 Election Funding	\$25,000
	<hr/>
	\$181,170
Fire and Emergency Medical Services	
a Conflagration Response Expense	\$212,095
b Eugene-Springfield Staff Reimbursement	\$165,139
c Market Study Retropayment	\$38,950
	<hr/>
	\$416,184
Library, Recreation and Cultural Services	
c Market Study Retropayment	\$322,823
Planning and Development	
c Market Study Retropayment	\$42,378
Police	
c Market Study Retropayment	\$71,415
Public Works	
c Market Study Retropayment	\$39,111
d COVID-19 Response	\$55,000
	<hr/>
	\$94,111
Total Increase in Department Appropriations	<hr/> <hr/>
	\$1,128,081

Interfund Transfers

d Risk and Benefits Fund - COVID-19 Response	\$66,597
d Facilities Services Fund - COVID-19 Response	\$39,000
	<hr/>
	\$105,597

Changes to Reserve for Revenue Shortfall (RRSF)

c Market Study Retropayment	(\$627,001)
d COVID-19 Response	(\$204,443)
e May 2020 Election Funding	(\$25,000)
Total Impact on General Fund RRSF	<hr/> <hr/>
	(\$856,444)

150 Housing Programs and Construction Fund

	FY20 Adopted	FY20 SB1 Action	FY20 SB2 Action	FY20 SB3 Action	FY20 Revised
I. RESOURCES					
BEGINNING WORKING CAPITAL	6,798,669	3,567,381	0	0	10,366,050
CHANGE TO WORKING CAPITAL					
REVENUE					
Licenses/Permits	4,565,685	0	0	0	4,565,685
Charges for Services	5,489,050	500,000	0	0	5,989,050
Fines/Forfeitures	25,000	0	0	0	25,000
Interfund Transfers	0	500,000	0	0	500,000
Miscellaneous	192,000	0	0	0	192,000
Total Revenue	10,271,735	1,000,000	0	0	11,271,735
TOTAL RESOURCES	17,070,404	4,567,381	0	0	21,637,785
II. REQUIREMENTS					
Department Operating					
Fire and Emergency Medical Services	357,432	0	0	0	357,432
Planning and Development	8,703,376	1,055,576	0	0	9,758,952
Public Works	505,577	0	0	36,552	542,129
Total Department Operating	9,566,385	1,055,576	0	36,552	10,658,513
Non-Departmental					
Interfund Transfers	1,024,000	0	0	0	1,024,000
Special Payments	1,020,000	0	0	0	1,020,000
Balance Available	5,460,019	3,511,805	0	(36,552)	8,935,272
Total Non-Departmental	7,504,019	3,511,805	0	(36,552)	10,979,272
TOTAL REQUIREMENTS	17,070,404	4,567,381	0	0	21,637,785

150 Construction and Rental Housing Fund

a) **One-Time Funding Request** : Increase department operating appropriations to cover costs related to the one-time \$36,552 retroactive payments per the AFSCME collective bargaining agreement. Balance Available is reduced by the same amount.

615 Facilities Services Fund

	FY20 Adopted	FY20 SB1 Action	FY20 SB2 Action	FY20 SB3 Action		FY20 Revised
I. RESOURCES						
BEGINNING WORKING CAPITAL	3,636,277	(306,551)	0	0		3,329,726
CHANGE TO WORKING CAPITAL						
REVENUE						
Rental	715,478	0	0	0		715,478
Charges for Services	10,668,718	0	0	0		10,668,718
Miscellaneous	132,250	0	0	0		132,250
Interfund Transfers	0	0	0	39,000	a	39,000
Special Payments	150,000	0	0	0		150,000
Total Revenue	11,666,446	0	0	39,000		11,705,446
TOTAL RESOURCES	15,302,723	(306,551)	0	39,000		15,035,172
II. REQUIREMENTS						
Department Operating						
Central Services	10,525,244	(136,904)	0	39,000	a	10,427,340
Planning and Development	544,723	(30,926)	0	0		513,797
Total Department Operating	11,069,967	(167,830)	0	39,000		10,941,137
Capital Projects						
Capital Projects	351,712	0	0	0		351,712
Capital Carryover	664,022	(14,559)	0	0		649,463
Total Capital Projects	1,015,734	(14,559)	0	0		1,001,175
Non-Departmental						
Interfund Transfers	654,000	0	0	0		654,000
Reserves	200,000	0	0	0		200,000
Balance Available	2,363,022	(124,162)	0	0		2,238,860
Total Non-Departmental	3,217,022	(124,162)	0	0		3,092,860
TOTAL REQUIREMENTS	15,302,723	(306,551)	0	39,000		15,035,172

615 Facilities Services Fund

a) **New Revenue** : Increase Interfund Transfers revenues by \$39,000 from the General Fund and increase the Central Services department operating appropriations by the same amount for COVID-19 response costs. The Facilities Services Fund was used to provide portable restrooms and handwashing stations.

620 Risk and Benefits Fund

	FY20 Adopted	FY20 SB1 Action	FY20 SB2 Action	FY20 SB3 Action	FY20 Revised
I. RESOURCES					
BEGINNING WORKING CAPITAL	22,590,053	358,112	0	0	22,948,165
CHANGE TO WORKING CAPITAL					
REVENUE					
Intergovernmental	235,000	0	0	0	235,000
Charges for Services	46,018,762	0	0	0	46,018,762
Miscellaneous	1,013,160	0	0	0	1,013,160
Interfund Transfers	0	0	0	66,597 a	66,597
Total Revenue	47,266,922	0	0	66,597	47,333,519
TOTAL RESOURCES	69,856,975	358,112	0	66,597	70,281,684
II. REQUIREMENTS					
Department Operating					
Central Services	40,426,779	(153,592)	0	66,597 a	40,339,784
Total Department Operating	40,426,779	(153,592)	0	66,597	40,339,784
Non-Departmental					
Debt Service	7,339,400	0	0	0	7,339,400
Interfund Transfers	281,000	0	0	0	281,000
Reserves	6,779,890	172,683	0	0	6,952,573
Balance Available	15,029,906	339,021	0	0	15,368,927
Total Non-Departmental	29,430,196	511,704	0	0	29,941,900
TOTAL REQUIREMENTS	69,856,975	358,112	0	66,597	70,281,684

620 Risk and Benefits Fund

a) **New Revenue** : Increase Interfund Transfers revenues by \$66,597 from the General Fund and increase the Central Services department operating appropriations by the same amount for COVID-19 response costs. The Risk and Benefits Fund was used to provide temporary shelter sites, fencing, meals, tents, and outreach for the sites.

Resolution Number 5299

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019,
AND ENDING JUNE 30, 2020.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2019, and ending June 30, 2020, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2019, and ending June 30, 2020, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

City Recorder

EXHIBIT A

Amounts
in dollars

GENERAL FUND

Department Operating

Central Services	181,170
Fire and Emergency Medical Services	416,184
Library, Recreation and Cultural Services	322,823
Planning and Development	42,378
Police	71,415
Public Works	94,111

Total Department Operating	1,128,081
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Non-Departmental

Interfund Transfers	105,597
Reserves	(856,444)

Total Non-Departmental	(750,847)
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TOTAL GENERAL FUND	377,234
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HOUSING PROGRAMS AND CONSTRUCTION FUND

Department Operating

Public Works	36,552
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Total Department Operating	36,552
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Non-Departmental

* Balance Available	(36,552)
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Total Non-Departmental	(36,552)
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TOTAL CONSTRUCTION AND RENTAL HOUSING FUND	0
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AMBULANCE TRANSPORT FUND

Department Operating

Fire and Emergency Medical Services	93,250
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Total Department Operating	93,250
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TOTAL AMBULANCE TRANSPORT FUND	93,250
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FACILITIES SERVICES FUND

Department Operating

Central Services	39,000
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Total Department Operating	39,000
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TOTAL FACILITIES SERVICES FUND	39,000
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RISK AND BENEFITS FUND

Department Operating	
Central Services	66,597
Total Department Operating	<u>66,597</u>
TOTAL RISK AND BENEFITS FUND	<u>66,597</u>
TOTAL REQUIREMENTS - ALL FUNDS	<u><u>576,081</u></u>

* Reserves and Balance Available are not appropriated for spending and are shown for informational purposes only.

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Public Hearing and Action: A Resolution Adopting the Budget, Making Appropriations, Determining, Levying and Categorizing the Annual Ad Valorem Property Tax Levy for the City of Eugene for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021; a Resolution Electing to Receive State Revenue Sharing Funds Pursuant to Section 221.770 of Oregon Revised Statutes; and a Resolution Certifying that the City of Eugene Provides the Municipal Services Required by Oregon Revised Statutes Section 221.760 in Order to Receive State Shared Revenues

Meeting Date: June 22, 2020
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 5
Staff Contact: Vicki Silvers
Contact Telephone Number: 541-682-5082

ISSUE STATEMENT

This meeting is to conduct a public hearing and take action to adopt the Fiscal Year 2020-2021 (FY21) budget for the City of Eugene. Oregon Local Budget Law requires the City to conduct a public hearing to receive testimony on the FY21 City of Eugene budget as recommended by the Budget Committee and on the proposed uses of the State Revenue Sharing funds. Resolutions electing to receive State Revenue Sharing funds and certifying that the City of Eugene provides municipal services required for receipt of state-shared revenues are also required in order to continue receiving those funds under ORS 221.760 and 221.770. Finally, ORS 294.456 requires the City Council to pass a resolution adopting the budget, making appropriations, and determining, levying and categorizing the ad valorem property taxes for the next fiscal year.

BACKGROUND

The City Council has consistently met the provision of the Oregon Local Budget Law which requires that a jurisdiction adopts an annual budget by June 30 of each year. If a jurisdiction elects to receive State Revenue Sharing funds, it also must hold a public hearing on the proposed uses of the funds and adopt resolutions or ordinances electing to receive the funds and certifying that the City provides qualifying municipal services.

Financial and Resource Considerations

Financial and resource considerations are detailed in the FY21 Proposed Budget document, available at www.eugene-or.gov/budget, and in the Budget Committee meeting materials, which are available at www.eugene-or.gov/budgetcommittee.

FY21 Proposed Budget, City Manager's Amendments to the Proposed Budget and Budget Committee Changes

The City of Eugene FY21 Proposed Budget was prepared before the COVID-19 pandemic drastically altered the economic landscape. On May 13, 2020, the City Manager Pro Tem presented the FY21 Proposed Budget and Amendments to the Proposed Budget to the Budget Committee for consideration. Amendments to the Proposed Budget were prepared using estimates from information that was known at a point in time during the pandemic. Information will continue to change as current events unfold. Amendments included changes to the General Fund Forecast, proposed General Fund Changes and Other Fund Changes, the Community Safety Initiative and others.

The City of Eugene Budget Committee review of the FY21 Proposed Budget consisted of three meetings held on May 13, May 20 and May 27, 2020. A public comment period was held at the May 20 and May 27 meetings, and a public hearing was held at the May 27 meeting. The Budget Committee recommendation consists of the City Manager's FY21 Proposed Budget with amendments. A summary of the Budget Committee changes to the FY21 Proposed Budget is provided in Attachment A.

The Budget Committee's final recommendation, approved on May 27, 2020, is as follows:

Move that the Budget Committee recommend to the Eugene City Council the FY21 Budget for the City of Eugene that consists of the City Manager's Proposed FY21 Budget, with the amendments presented on May 13, 2020, and the amended Property Tax Rates and Tax Levy schedule distributed on May 19, 2020; including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendments:

- Move to recommend that the City Council allocate the originally proposed \$408,345 for 3.0 FTE in the Sidewalk Maintenance Program. Funds to come from the Road Fund (Fund 131). Program implementation is dependent upon sufficient and stable revenues in the Road Fund.
- Move to recommend that the City Council allocate an additional \$45,000 in one-time funding to the Human Services Commission FY21 Proposed Budget allocation to offset the expected reduction in Community Development Block Grant funding. Funds to come from reducing the General Fund one-time COVID-19 allocation.
- Move to recommend that the City Council allocate one-time funds to not exceed \$73,238 to help the Human Services Commission (HSC) fund a 2% increase to the City of Eugene portion of subcontractor contracts to be used for salaries for the coming year. Funds to come from reducing the General Fund one-time COVID-19 allocation.
- Move to recommend to the City Manager that City Council hold a work session on the Ground Emergency Medical Transport funding, Ambulance Transport Fund, overall funding of the fire department and update on the Eugene-Springfield fire merger progress.

Attachment A reconciles the FY21 Proposed Budget to the FY21 Budget Committee recommended budget. All approved motions and the committee votes are shown in Attachment B.

The Budget Committee recommendation includes appropriations for prior fiscal year encumbrances and estimated unexpended capital project funds. Encumbrance carryover is for operating budget items contracted for, but not expended, in FY20. Capital project carryover is for capital appropriations that are estimated to remain unexpended at the end of FY20. Attachment A provides information on encumbrance and capital project carryover by fund.

State Revenue Sharing

The FY21 estimated revenues from State Revenue Sharing are \$2,047,000. The proposed use of these revenues is to support General Fund services. Attachment C includes the resolution requesting state revenue sharing funds, and Attachment D certifies that the City provides the services required in order to receive state revenue sharing funds.

Timing

Under Oregon Local Budget Law, the FY21 City of Eugene budget must be adopted by June 30, 2020, and a copy of the adopting resolution must be filed with the Lane County Assessor by July 15, 2020. Additionally, the City must elect to receive State Revenue Sharing funds and file a copy of the corresponding resolution with the State of Oregon Department of Administrative Services by July 31, 2019.

Other Background Information

The FY21 Proposed Budget document, Amendments to the Proposed Budget, Budget Committee meeting materials and Budget Committee FY21 budget motions are available on the City's website at www.eugene-or.gov/budget.

COUNCIL OPTIONS

After the public hearing on the FY21 budget as recommended by the Budget Committee has been held, the City Council may make changes to the FY21 budget. City Council may reduce budgeted appropriations in any fund by any amount, as long as resources and requirements remain in balance. No additional process steps are required when appropriations are reduced by the Council.

Budgeted appropriations may also be increased by the City Council. If the total appropriation increase in any of the reporting funds is less than \$5,000 or 10% of the fund's appropriations as recommended by the Budget Committee, whichever is greater, then no additional process steps are required. However, if the appropriations in any fund are increased by more than those limits, the City Council must publish a revised budget notice and hold another public hearing before the adjusted budget can be adopted. Due to the timing requirements associated with the budget notice publication, the last option would effectively not be possible, assuming adoption of the FY21 budget by June 30, 2020.

If the City Council decides to amend the FY21 budget resolutions, the motion must contain specific appropriation line(s) being altered in the resolution, and each motion must be self-balancing, meaning that a resource and a requirement must exactly offset each other.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends passage of the two State Revenue Sharing resolutions and the resolution adopting the Budget Committee's recommended budget for the City of Eugene.

SUGGESTED MOTIONS

- Move to adopt Resolution 5300 electing to receive State Revenue Sharing funds pursuant to Section 221.770 of Oregon Revised Statutes.
- Move to adopt Resolution 5301 certifying that the City of Eugene provides the municipal services required by Oregon Revised Statutes Section 221.760.
- Move to adopt Resolution 5302 adopting the budget, making appropriations, and determining, levying and categorizing the annual ad valorem property tax levy for the City of Eugene for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

ATTACHMENTS

- A. Summary of Changes to the FY21 Proposed Budget
 - Exhibit A: FY21 Proposed Budget Changes
- B. Budget Committee Motions to Amend the FY21 Proposed Budget
- C. Resolution Electing to Receive State Revenue Sharing
- D. Resolution Certifying Municipal Services Provided
- E. Resolution Adopting the FY21 City of Eugene Budget
 - Exhibit A: Fund Schedules
 - Exhibit B: Fund Names

FOR MORE INFORMATION

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Summary of Changes to the City of Eugene FY21 Proposed Budget

Fund / Department	FY21 Proposed Budget	FY21 Proposed Amendments*	Misc. Actions	<----- Budget Committee Actions ----->			FY21 Adopted Budget
				Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
A. General Fund							
Central Services	28,538,650	293,430	(118,238) a, b			28,713,842	28,713,842
Fire and Emergency Medical Services	35,061,893	(125,000)				34,936,893	34,936,893
Library, Recreation and Cultural Services	37,257,793	(351,000)				36,906,793	36,906,793
Planning and Development	8,887,720	50,000	118,238 a, b			9,055,958	9,055,958
Police	59,484,048	(125,000)				59,359,048	59,359,048
Public Works	7,066,786	(125,000)				6,941,786	6,941,786
Interfund Transfers	5,711,000	1,875,000				7,586,000	7,586,000
Special Payments	9,500,000	(9,000,000)				500,000	500,000
Contingency	12,000					12,000	12,000
Reserve	4,599,670	2,130,000		3,383,019		10,112,689	10,112,689
Unappropriated Ending Fund Balance	29,970,000	(1,210,000)				28,760,000	28,760,000
Total	\$ 226,089,560	\$ (6,587,570)	-	\$ 3,383,019	-	\$ 222,885,009	\$ 222,885,009

a) Allocate \$45,000 in one-time funding to the Human Services Commission (HSC) to offset the expected reduction in Community Development Block Grant funding. Funds to come from reducing the General Fund one-time COVID-19 allocation.

b) Allocate one-time funds not to exceed \$73,238 to help the Human Services Commission (HSC) fund a 2% increase to the City of Eugene portion of subcontractor contracts to be used for salaries for the coming year. Funds to come from reducing the General Fund one-time COVID-19 allocation.

Summary of Changes to the City of Eugene FY21 Proposed Budget

Fund / Department	FY21 Proposed Budget	FY21 Proposed Amendments*	Misc. Actions	<----- Budget Committee Actions ----->			FY21 Adopted Budget
				Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
B. <u>Special Assessment Management Fund</u>							
Central Services	113,763					113,763	113,763
Interfund Transfers	11,000					11,000	11,000
Special Payments	30,000					30,000	30,000
Reserve	50,000					50,000	50,000
Balance Available	1,006,817					1,006,817	1,006,817
Total	\$ 1,211,580	\$ -	-	-	-	\$ 1,211,580	\$ 1,211,580
C. <u>Library Local Option Levy Fund</u>							
Library, Recreation and Cultural Services	2,555,675			10,000		2,565,675	2,565,675
Reserve	2,559,141					2,559,141	2,559,141
Total	\$ 5,114,816	\$ -	-	\$ 10,000	-	\$ 5,124,816	\$ 5,124,816
D. <u>Parks and Recreation Local Option Levy Fund</u>							
Central Services				48,120		48,120	48,120
Library, Recreation and Cultural Services	15,000					15,000	15,000
Police	400,449			-		400,449	400,449
Public Works	2,607,184			380,098		2,987,282	2,987,282
Balance Available	1,096,279					1,096,279	1,096,279
Total	\$ 4,118,912	\$ -	-	\$ 380,098	-	\$ 4,547,130	\$ 4,547,130
E. <u>Road Fund</u>							
Public Works	14,424,044	(408,345)	408,345	c	1,072,337	15,496,381	15,496,381
Interfund Transfers	1,721,000					1,721,000	1,721,000
Balance Available	2,697,157	253,345	(253,345)	c		2,697,157	2,697,157
Total	\$ 18,842,201	\$ (155,000)	155,000	\$ 1,072,337	-	\$ 19,914,538	\$ 19,914,538
c) Allocate \$408,345 for 3.0 FTE in the Sidewalk Maintenance Program. Program implementation is dependent upon sufficient and stable revenues in the Road Fund.							
F. <u>Public Safety Communications Fund</u>							
Police	2,760,980				737	2,761,717	2,761,717
Interfund Transfers	185,000					185,000	185,000
Budget Reserves*	277,000	(125,000)				152,000	152,000
Balance Available	1,459,944					1,459,944	1,459,944
Total	\$ 4,682,924	\$ (125,000)	-	\$ 737	-	\$ 4,558,661	\$ 4,558,661

Summary of Changes to the City of Eugene FY21 Proposed Budget

Fund / Department	FY21 Proposed Budget	FY21 Proposed Amendments*	Misc. Actions	<----- Budget Committee Actions ----->			FY21 Adopted Budget
				Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
G. <u>Telecommunications Registration/Licensing Fund</u>							
Central Services	3,222,984			541,613		3,764,597	3,764,597
Debt Service	37,000					37,000	37,000
Interfund Transfers	22,000					22,000	22,000
Special Payments	120,000					120,000	120,000
Reserve	841,301					841,301	841,301
Balance Available	819,938					819,938	819,938
Total	\$ 5,063,223	\$ -	-	\$ 541,613	-	\$ 5,604,836	\$ 5,604,836
H. <u>Community Safety Fund</u>							
Central Services	5,412,000	(1,328,500)		99,692		4,183,192	4,183,192
Library, Recreation and Cultural Services	260,000	(130,000)				130,000	130,000
Police	4,182,158	(922,164)		21,459		3,281,453	3,281,453
Interfund Transfers	725,000					725,000	725,000
Special Payments	3,000,000	(3,000,000)				-	-
Balance Available	3,671,921	1,280,664				4,952,585	4,952,585
Total	\$ 17,251,079	\$ (4,100,000)	-	\$ 121,151	-	\$ 13,272,230	\$ 13,272,230
I. <u>Housing Programs and Construction Fund</u>							
Fire and Emergency Medical Services	374,984					374,984	374,984
Planning and Development	10,207,197	(124,156)		195,578		10,278,619	10,278,619
Public Works	585,972					585,972	585,972
Interfund Transfers	1,167,000					1,167,000	1,167,000
Special Payments	1,120,000					1,120,000	1,120,000
Balance Available	6,748,628	124,156				6,872,784	6,872,784
Total	\$ 20,203,781	\$ -	-	\$ 195,578	-	\$ 20,399,359	\$ 20,399,359
J. <u>Solid Waste and Recycling Fund</u>							
Planning and Development	1,191,224	(30,000)		67,603		1,228,827	1,228,827
Interfund Transfers	204,000					204,000	204,000
Balance Available	392,978	30,000				422,978	422,978
Total	\$ 1,788,202	\$ -	-	\$ 67,603	-	\$ 1,855,805	\$ 1,855,805
K. <u>Community Development Fund</u>							
Planning and Development	2,921,261			568,935		3,490,196	3,490,196
Capital Projects	700,000				202,308	902,308	902,308
Debt Service	366,184					366,184	366,184
Interfund Transfers	181,000					181,000	181,000
Special Payments	7,858,775					7,858,775	7,858,775
Reserve	1,642,372					1,642,372	1,642,372
Balance Available	959,622					959,622	959,622
Total	\$ 14,629,214	\$ -	-	\$ 568,935	\$ 202,308	\$ 15,400,457	\$ 15,400,457

Summary of Changes to the City of Eugene FY21 Proposed Budget

Fund / Department	FY21 Proposed Budget	FY21 Proposed Amendments*	Misc. Actions	<----- Budget Committee Actions ----->			FY21 Adopted Budget
				Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
L. <u>Library, Parks and Recreation Fund</u>							
Library, Recreation and Cultural Services	543,000					543,000	543,000
Capital Projects	59,229				769,176	828,405	828,405
Special Payments	35,557					35,557	35,557
Reserve	4,001,571					4,001,571	4,001,571
Balance Available	1,101,100					1,101,100	1,101,100
Total	\$ 5,740,457	\$ -	-	-	\$ 769,176	\$ 6,509,633	\$ 6,509,633
M. <u>General Obligation Debt Service Fund</u>							
Debt Service	13,864,342					13,864,342	13,864,342
Total	\$ 13,864,342	\$ -	-	-	-	\$ 13,864,342	\$ 13,864,342
N. <u>Special Assessment Bond Debt Fund</u>							
Debt Service	152,655					152,655	152,655
Interfund Transfers	10,000					10,000	10,000
Reserve	59,560					59,560	59,560
Total	\$ 222,215	\$ -	-	-	-	\$ 222,215	\$ 222,215
O. <u>General Capital Projects Fund</u>							
Library, Recreation and Cultural Services	20,000					20,000	20,000
Capital Projects	9,726,989				34,844,484	44,571,473	44,571,473
Interfund Transfers	175,000					175,000	175,000
Reserve	1,776,560					1,776,560	1,776,560
Balance Available	13,445,471					13,445,471	13,445,471
Total	\$ 25,144,020	\$ -	-	-	\$ 34,844,484	\$ 59,988,504	\$ 59,988,504
P. <u>Systems Development Capital Projects Fund</u>							
Planning and Development	184,004					184,004	184,004
Public Works	475,848			5,618		481,466	481,466
Capital Projects	4,161,000				30,746,542	34,907,542	34,907,542
Interfund Transfers	51,000					51,000	51,000
Balance Available	14,912,761					14,912,761	14,912,761
Total	\$ 19,784,613	\$ -	-	\$ 5,618	\$ 30,746,542	\$ 50,536,773	\$ 50,536,773

Summary of Changes to the City of Eugene FY21 Proposed Budget

Fund / Department	FY21 Proposed Budget	FY21 Proposed Amendments*	Misc. Actions	<----- Budget Committee Actions ----->			FY21 Adopted Budget
				Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
Q. <u>Transportation Capital Projects Fund</u>							
Capital Projects	14,817,743				42,761,644	57,579,387	57,579,387
Balance Available	1,257,639					1,257,639	1,257,639
Total	\$ 16,075,382	\$ -	-	-	\$ 42,761,644	\$ 58,837,026	\$ 58,837,026
R. <u>Special Assessments Capital Projects Fund</u>							
Interfund Transfers	20,000					20,000	20,000
Balance Available	1,451,162					1,451,162	1,451,162
Total	\$ 1,471,162	\$ -	-	-	-	\$ 1,471,162	\$ 1,471,162
S. <u>Municipal Airport Fund</u>							
Fire and Emergency Medical Services	1,358,749					1,358,749	1,358,749
Police	1,144,195					1,144,195	1,144,195
Public Works	10,074,582	(144,000)		670,763		10,601,345	10,601,345
Capital Projects	21,069,000				7,690,387	28,759,387	28,759,387
Interfund Transfers	794,000					794,000	794,000
Reserve	3,952,487					3,952,487	3,952,487
Balance Available	8,543,687	144,000				8,687,687	8,687,687
Total	\$ 46,936,700	\$ -	-	\$ 670,763	\$ 7,690,387	\$ 55,297,850	\$ 55,297,850
T. <u>Parking Services Fund</u>							
Central Services	405,708					405,708	405,708
Planning and Development	5,998,022	(330,000)		228,178		5,896,200	5,896,200
Public Works	94,170			1,073		95,243	95,243
Capital Projects	50,000				413,572	463,572	463,572
Debt Service	21,000					21,000	21,000
Interfund Transfers	1,080,350					1,080,350	1,080,350
Special Payments	150,000					150,000	150,000
Balance Available	404,099	330,000				734,099	734,099
Total	\$ 8,203,349	\$ -	-	\$ 229,251	\$ 413,572	\$ 8,846,172	\$ 8,846,172
U. <u>Wastewater Utility Fund</u>							
Public Works	27,858,145	(300,000)		727,869		28,286,014	28,286,014
Capital Projects	2,140,000				4,688,741	6,828,741	6,828,741
Interfund Transfers	1,891,000					1,891,000	1,891,000
Special Payments	30,070,000					30,070,000	30,070,000
Balance Available	961,085	300,000				1,261,085	1,261,085
Total	\$ 62,920,230	\$ -	-	\$ 727,869	\$ 4,688,741	\$ 68,336,840	\$ 68,336,840

Summary of Changes to the City of Eugene FY21 Proposed Budget

Fund / Department	FY21 Proposed Budget	FY21 Proposed Amendments*	Misc. Actions	<----- Budget Committee Actions ----->			FY21 Adopted Budget
				Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
V. <u>Stormwater Utility Fund</u>							
Public Works	17,387,135			547,116		17,934,251	17,934,251
Capital Projects	2,915,000				6,834,083	9,749,083	9,749,083
Interfund Transfers	1,303,000					1,303,000	1,303,000
Special Payments	15,000					15,000	15,000
Balance Available	7,469,602					7,469,602	7,469,602
Total	\$ 29,089,737	\$ -	-	\$ 547,116	\$ 6,834,083	\$ 36,470,936	\$ 36,470,936
W. <u>Ambulance Transport Fund</u>							
Fire and Emergency Medical Services	9,853,256			164,416		10,017,672	10,017,672
Interfund Transfers	1,383,980					1,383,980	1,383,980
Total	\$ 11,237,236	\$ -	-	\$ 164,416	-	\$ 11,401,652	\$ 11,401,652
X. <u>Fleet Services Fund</u>							
Public Works	12,421,659			3,745,057		16,166,716	16,166,716
Interfund Transfers	429,000					429,000	429,000
Special Payments	-	4,700,000				4,700,000	4,700,000
Reserve	15,333,089	(4,700,000)				10,633,089	10,633,089
Balance Available	1,446,361					1,446,361	1,446,361
Total	\$ 29,630,109	\$ -	-	\$ 3,745,057	-	\$ 33,375,166	\$ 33,375,166
Y. <u>Information Systems and Services Fund</u>							
Central Services	9,034,174			340,750		9,374,924	9,374,924
Interfund Transfers	356,000					356,000	356,000
Reserve	2,000,000					2,000,000	2,000,000
Balance Available	1,513,917					1,513,917	1,513,917
Total	\$ 12,904,091	\$ -	-	\$ 340,750	-	\$ 13,244,841	\$ 13,244,841
Z. <u>Facilities Services Fund</u>							
Central Services	10,622,663			255,022		10,877,685	10,877,685
Planning and Development	671,031			34,827		705,858	705,858
Capital Projects	400,000				496,724	896,724	896,724
Interfund Transfers	740,000					740,000	740,000
Reserve	200,000					200,000	200,000
Balance Available	2,042,655					2,042,655	2,042,655
Total	\$ 14,676,349	\$ -	-	\$ 289,849	\$ 496,724	\$ 15,462,922	\$ 15,462,922

Summary of Changes to the City of Eugene FY21 Proposed Budget

Fund / Department	FY21 Proposed Budget	FY21 Proposed Amendments*	Misc. Actions	<----- Budget Committee Actions ----->			FY21 Adopted Budget
				Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
AA. <u>Risk and Benefits Fund</u>							
Central Services	47,412,841			130,927		47,543,768	47,543,768
Debt Service	7,688,000					7,688,000	7,688,000
Interfund Transfers	255,000					255,000	255,000
Reserve	6,200,335					6,200,335	6,200,335
Balance Available	19,397,502					19,397,502	19,397,502
Total	\$ 80,953,678	\$ -	-	\$ 130,927	-	\$ 81,084,605	\$ 81,084,605
AB. <u>Professional Services Fund</u>							
Public Works	8,375,398			47,006		8,422,404	8,422,404
Interfund Transfers	930,000					930,000	930,000
Reserve	292,100					292,100	292,100
Balance Available	214,298					214,298	214,298
Total	\$ 9,811,796	\$ -	-	\$ 47,006	-	\$ 9,858,802	\$ 9,858,802
TOTAL CITY OF EUGENE BUDGET	\$ 707,660,958	\$ (10,967,570)	\$ 155,000	\$ 13,287,813	\$ 129,447,661	\$ 839,583,862	\$ 839,583,862

*The Public Safety Communications Fund Budgeted Reserve was displayed incorrectly as part of the Amendments to the FY21 Proposed Budget (page 16). This schedule correctly shows the reduced transfer from the General Fund to the Public Safety Communications Fund.

FY21 Proposed Budget Changes

The City of Eugene FY21 Proposed Budget and Amendments to the Proposed Budget were presented to the Budget Committee for consideration on May 13, 2020. The FY21 Proposed Budget was prepared before the COVID-19 pandemic drastically altered the economic landscape. Amendments to the Proposed Budget were prepared using estimates from information that was known at a point in time during the pandemic.

Concurrent with the Budget Committee's review of the Proposed Budget, the FY21 Proposed Budget and Amendments to the Proposed Budget were published on the City website and made available in hard copy format for public review.

The Proposed Budget, as presented, included the following consolidated changes:

FY21 Proposed Budget Changes with Amendments - General Fund

Main Subfund (Subfund 011)		
Proposed Ongoing Funding	FTE	Amount
General Fund Reduction	0.00	(750,000)
Recreation Programming Expansion (revenue-backed)	0.00	105,000
Hendricks Park Maintenance Community Partnership (revenue-backed) ¹	0.40	42,000
Central Lane Communications Center Staff Alignment ¹	(1.65)	(300,000)
Total - FY21 Proposed Budget Ongoing Funding with Amendments	(1.25)	\$(903,000)
Proposed Limited Duration Funding (End Date)	FTE	Amount
Downtown Operations Funding (FY21)	0.00	955,000
COVID-19 Response & Recover (FY21)	0.00	520,000
Self-Contained Breathing Apparatus Replacement (FY21)	0.00	325,000
Fire and Emergency Medical Services Dispatch System Reserve (revenue-backed) (FY21) ¹	0.00	152,000
Climate Recovery Ordinance Implementation (FY21)	0.00	200,000
Total - FY21 Proposed Budget Limited Duration Funding with Amendments	0.00	\$2,152,000

¹ See corresponding FY21 Proposed Budget Changes with Amendments - Other Funds for additional changes.

FY21 Proposed Budget Changes with Amendments - Other Funds

Cultural Services Fund (Fund 031)	FTE	Amount
Hult Center Programming Growth Plan (revenue-backed)	5.00	1,924,000
Parks and Recreation Local Option Levy Fund (Fund 112)		
Parks and Open Space Park Specialists (revenue-backed)	0.00	250,000
Road Fund (Fund 131)		
Public Works Maintenance Right-of-Way Cleanup (revenue-backed)	0.00	65,000
Public Works Engineering Capital Projects Management	0.70	-
Real Property Officer Funding Reallocation	0.20	-
Public Safety Communications Fund (Fund 130)		
Central Lane Communications Center Staff Alignment ¹	1.65	300,000
Fire and Emergency Medical Services Dispatch System Reserve ¹	0.00	152,000
Community Safety Fund (Fund 136)		
Community Safety Initiative (revenue-backed)	31.00	8,198,494
Community Development Fund (Fund 170)		
Environmental Review Analyst (revenue-backed)	1.00	130,000
Municipal Airport Fund (Fund 510)		
Airport Wildlife Management (revenue-backed)	0.00	86,000
Wastewater Utility Fund (Fund 530)		
Wastewater Regional Utility Project (revenue-backed)	0.00	180,000
Wastewater Custodian (revenue-backed)	1.00	79,000
Wastewater Vegetation Control (revenue-backed)	0.00	15,000
Stormwater Utility Fund (Fund 539)		
Public Works Maintenance Right-of-Way Cleanup (revenue-backed)	0.00	65,000
Hendricks Park Maintenance Community Partnership ¹	0.40	-
Information Systems and Services Fund (Fund 610)		
Information Systems Business Analyst	1.00	-
Corporate Software Maintenance and System Support (revenue-backed)	0.00	1,800,000
Fleet Services Fund (Fund 600)		
Fleet Auto Service Worker (revenue-backed)	1.00	94,000
Professional Services Fund (Fund 630)		
Public Works Engineering Capital Projects Management (revenue-backed)	4.30	550,000
Real Property Officer Funding Reallocation	(0.20)	-
Total - FY21 Proposed Budget with Amendments	47.05²	\$13,888,494

¹ See corresponding FY21 Proposed Budget Changes with Amendments - General Fund for additional changes

² The FY21 Proposed Budget Changes - Other Funds table in the Amendments to the Proposed Budget document presented on May 13, 2020 (pg. 10) incorrectly displayed 48.05 Total FTE. Total FTE is updated to 47.05 to reflect this correction.

FY21 Budget Committee Motions to Amend the FY21 Proposed Budget

ATTACHMENT B

			FY21 Budget Changes					
#	Source	Motion	Revenue Change	Expenditure Change	Net Amount	1X\$	Vote	Opposed Votes; Absent Members
1	Sample	Allocate the originally proposed \$408,345 for 3.0 FTE in the Sidewalk Maintenance Program. Funds to come from the Road Fund (Fund 131). Program implementation is dependent upon sufficient and stable revenues in the Road Fund.	\$408,345	\$408,345	\$0		14-0, passed	<u>Opposed: None</u> <u>Absent: M. Clark, A. Voorhees</u>
2	Kashinsky	Allocate an additional \$45,000 in one-time funding to the Human Services Commission FY21 Proposed Budget allocation to offset the expected reduction in Community Development Block Grant funding. Funds to come from reducing the General Fund one-time COVID-19 allocation.	\$0	\$45,000	\$45,000	1X\$	14-0, passed	<u>Opposed: None</u> <u>Absent: M. Clark, A. Voorhees</u>
3	Londahl	Allocate one-time funds to not exceed \$73,238 to help the Human Services Commission (HSC) fund a 2% increase to the City of Eugene portion of subcontractor contracts to be used for salaries for the coming year. Funds to come from reducing the General Fund one-time COVID-19 allocation.	\$0	\$73,238	\$73,238	1X\$	12-2, passed	<u>Opposed: B. Taylor, J. Jasper</u> <u>Absent: M. Clark, A. Voorhees</u>
4	Zelenka	Recommend to the City Manager that City Council hold a work session on the Ground Emergency Medical Transport funding, Ambulance Transport Fund, overall funding of the fire department and update on the Eugene-Springfield fire merger progress.	\$0	\$0	\$0		14-0, passed	<u>Opposed: None</u> <u>Absent: M. Clark, A. Voorhees</u>
Total Budget Committee Approved FY21 General Fund Ongoing Motions			\$408,345	\$408,345	\$0			
Total Budget Committee Approved FY21 General Fund One-Time Motions			\$0	\$118,238	\$118,238			

RESOLUTION NO. 5300

**A RESOLUTION ELECTING TO RECEIVE STATE REVENUE SHARING
FUNDS PURSUANT TO SECTION 221.770 OF OREGON REVISED STATUTES**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1. The City of Eugene, Oregon, for the fiscal year starting July 1, 2020, and ending June 30, 2021, elects to receive distribution of funds from State Revenue Sharing pursuant to Oregon Revised Statutes Section 221.770.

Section 2. The Finance Director of the City of Eugene is hereby requested to file a copy of this Resolution with the Department of Administrative Services of the State of Oregon as prescribed by Oregon Revised Statutes Section 221.770.

The foregoing Resolution adopted the 22nd day of June, 2020.

City Recorder

RESOLUTION NO. 5301

**A RESOLUTION CERTIFYING THAT THE CITY OF EUGENE PROVIDES
THE MUNICIPAL SERVICES REQUIRED BY OREGON REVISED STATUTES
SECTION 221.760 IN ORDER TO RECEIVE STATE SHARED REVENUES**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1. The City of Eugene, Oregon, recognizes the desirability of assisting the State officer responsible for determining the eligibility of cities to receive State Shared Revenues under Oregon Revised Statutes Sections 323.455, 366.785 to 366.820 and 471.805.

Section 2. The City of Eugene, Oregon, declares its eligibility to receive such funds as a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census that provides four or more of the following municipal services, as required by Oregon Revised Statutes Subsection 221.760(1):

- (a) Police protection.
- (b) Fire protection.
- (c) Street construction, maintenance, and lighting.
- (d) Sanitary sewers.
- (e) Storm sewers.
- (f) Planning, zoning and subdivision control.

The foregoing Resolution adopted the 22nd day of June, 2020.

City Recorder

RESOLUTION NO. 5302

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS,
AND DETERMINING, LEVYING AND CATEGORIZING
THE ANNUAL AD VALOREM PROPERTY TAX LEVY
FOR THE CITY OF EUGENE FOR THE FISCAL YEAR
BEGINNING JULY 1, 2020, AND ENDING JUNE 30, 2021**

The City Council of the City of Eugene finds that Adopting the Budget and Making Appropriations is necessary under ORS 294.305 to 294.565.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1. That the budget for the City of Eugene, Oregon, for the fiscal year commencing July 1, 2020 and ending June 30, 2021, as set forth in attached Exhibit A is hereby adopted.

Section 2. That the City Council of the City of Eugene, Oregon makes appropriations for the purposes as set forth in attached Exhibit A.

Section 3. That a total levy in the amount of \$7.0058 per \$1,000 of Assessed Value be made against all taxable property within the City of Eugene in general, a Library Local Option Levy of \$2,700,000, a Parks and Recreation Operations and Maintenance Local Option Levy of \$3,150,000 and a Bonded Debt Levy of \$14,633,334 for the purpose of deriving funds necessary to carry on the different programs and to meet the expenses of the government of the City of Eugene for the fiscal year beginning July 1, 2020 and ending June 30, 2021; and to create and provide sinking funds and interest funds for the various outstanding bonds and obligations of the City.

Section 4. That the following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$7.0058 per \$1,000 of Assessed Value	\$0
Library Local Option Levy Fund	\$2,700,000	\$0
Parks and Recreation Operations and Maintenance Local Option Levy Fund	\$3,150,000	\$0
Bonded Debt Fund	\$0	\$14,633,334

Section 5. That the Finance Director of the City of Eugene is hereby requested to certify the levies as herein made and set forth to the County Assessor of Lane County, Oregon, and shall file with the Lane County Assessor and the Lane County Clerk a copy of the adopted budget for Fiscal Year 2020-2021, and such other documents as required by ORS 294.458.

Section 6. That the list of fund numbers and fund titles set forth in attached Exhibit B is hereby adopted, and any fund numbers and fund titles in conflict herewith are hereby repealed.

The foregoing Resolution adopted this 22nd day of June, 2020.

City Recorder

ATTACHMENT E, EXHIBIT A

City of Eugene Expenditure Appropriations by Fund

<u>General Fund</u>	<u>\$</u>
Department Operating	
Central Services	28,713,842
Fire and Emergency Medical Services	34,936,893
Library, Recreation and Cultural Services	36,906,793
Planning and Development	9,055,958
Police	59,359,048
Public Works	6,941,786
Total Department Operating	<u>175,914,320</u>
Non-Departmental	
Interfund Transfers	7,586,000
Special Payments	500,000
Contingency	12,000
Reserve*	10,112,689
Unappropriated Ending Fund Balance*	28,760,000
Total Non-Departmental	<u>46,970,689</u>
Total General Fund	<u><u>222,885,009</u></u>
<u>Special Assessment Management Fund</u>	
Department Operating	
Central Services	113,763
Total Department Operating	<u>113,763</u>
Non-Departmental	
Interfund Transfers	11,000
Special Payments	30,000
Reserve*	50,000
Balance Available*	1,006,817
Total Non-Departmental	<u>1,097,817</u>
Total Special Assessment Management Fund	<u><u>1,211,580</u></u>

	<u>Library Local Option Levy Fund</u>	<u>\$</u>
Department Operating		
Library, Recreation and Cultural Services		2,565,675
Total Department Operating		<u>2,565,675</u>
Non-Departmental		
Reserve*		2,559,141
Total Non-Departmental		<u>2,559,141</u>
Total Library Local Option Levy Fund		<u><u>5,124,816</u></u>

	<u>Parks and Recreation Local Option Levy Fund</u>	
Department Operating		
Central Services		48,120
Library, Recreation and Cultural Services		15,000
Police		400,449
Public Works		2,987,282
Total Department Operating		<u>3,450,851</u>
Non-Departmental		
Balance Available*		1,096,279
Total Non-Departmental		<u>1,096,279</u>
Total Parks and Recreation Local Option Levy Fund		<u><u>4,547,130</u></u>

	<u>Road Fund</u>	
Department Operating		
Public Works		15,496,381
Total Department Operating		<u>15,496,381</u>
Non-Departmental		
Interfund Transfers		1,721,000
Balance Available*		2,697,157
Total Non-Departmental		<u>4,418,157</u>
Total Road Fund		<u><u>19,914,538</u></u>

	<u>Public Safety Communications Fund</u>	
Department Operating		
Police		2,761,717
Total Department Operating		<u>2,761,717</u>
Non-Departmental		
Interfund Transfers		185,000
Budget Reserves		152,000
Balance Available*		1,459,944
Total Non-Departmental		<u>1,796,944</u>
Total Public Safety Communications Fund		<u><u>4,558,661</u></u>

<u>Telecommunications Registration/Licensing Fund</u>		\$
Department Operating		
Central Services	3,764,597	
Total Department Operating	<u>3,764,597</u>	
Non-Departmental		
Debt Service	37,000	
Interfund Transfers	22,000	
Special Payments	120,000	
Reserve*	841,301	
Balance Available*	819,938	
Total Non-Departmental	<u>1,840,239</u>	
Total Telecommunications Registration/Licensing Fund	<u><u>5,604,836</u></u>	
<u>Community Safety Fund</u>		
Department Operating		
Central Services	4,183,192	
Library, Recreation and Cultural Services	130,000	
Police	3,281,453	
Total Department Operating	<u>7,594,645</u>	
Non-Departmental		
Interfund Transfers	725,000	
Balance Available*	4,952,585	
Total Non-Departmental	<u>5,677,585</u>	
Community Safety Fund	<u><u>13,272,230</u></u>	
<u>Housing Programs and Construction Fund</u>		
Department Operating		
Fire and Emergency Medical Services	374,984	
Planning and Development	10,278,619	
Public Works	585,972	
Total Department Operating	<u>11,239,575</u>	
Non-Departmental		
Interfund Transfers	1,167,000	
Special Payments	1,120,000	
Balance Available*	6,872,784	
Total Non-Departmental	<u>9,159,784</u>	
Total Housing Programs and Construction Fund	<u><u>20,399,359</u></u>	

<u>Solid Waste and Recycling Fund</u>		\$
Department Operating		
Planning and Development	1,228,827	
Total Department Operating	<u>1,228,827</u>	
Non-Departmental		
Interfund Transfers	204,000	
Balance Available*	422,978	
Total Non-Departmental	<u>626,978</u>	
Total Solid Waste and Recycling Fund	<u><u>1,855,805</u></u>	
<u>Community Development Fund</u>		
Department Operating		
Planning and Development	3,490,196	
Total Department Operating	<u>3,490,196</u>	
Total Capital Projects	<u>902,308</u>	
Non-Departmental		
Debt Service	366,184	
Interfund Transfers	181,000	
Special Payments	7,858,775	
Reserve*	1,642,372	
Balance Available*	959,622	
Total Non-Departmental	<u>11,007,953</u>	
Total Community Development Fund	<u><u>15,400,457</u></u>	
<u>Library, Parks and Recreation Fund</u>		
Department Operating		
Library, Recreation and Cultural Services	543,000	
Total Department Operating	<u>543,000</u>	
Total Capital Projects	<u>828,405</u>	
Non-Departmental		
Special Payments	35,557	
Reserve*	4,001,571	
Balance Available*	1,101,100	
Total Non-Departmental	<u>5,138,228</u>	
Total Library, Parks and Recreation Fund	<u><u>6,509,633</u></u>	

<u>General Obligation Debt Service Fund</u>		<u>\$</u>
Non-Departmental		
Debt Service		13,864,342
Total Non-Departmental		<u>13,864,342</u>
Total General Obligation Debt Service Fund		<u><u>13,864,342</u></u>
<u>Special Assessment Bond Debt Fund</u>		
Non-Departmental		
Debt Service		152,655
Interfund Transfers		10,000
Reserve*		59,560
Total Non-Departmental		<u>222,215</u>
Total Special Assessment Bond Debt Fund		<u><u>222,215</u></u>
<u>General Capital Projects Fund</u>		
Department Operating		
Library, Recreation and Cultural Services		20,000
Total Department Operating		<u>20,000</u>
Total Capital Projects		<u>44,571,473</u>
Non-Departmental		
Interfund Transfers		175,000
Reserve*		1,776,560
Balance Available*		13,445,471
Total Non-Departmental		<u>15,397,031</u>
Total General Capital Projects Fund		<u><u>59,988,504</u></u>

<u>Systems Development Capital Projects Fund</u>		\$
Department Operating		
Planning and Development		184,004
Public Works		481,466
Total Department Operating		<u>665,470</u>
Total Capital Projects		<u>34,907,542</u>
Non-Departmental		
Interfund Transfers		51,000
Balance Available*		14,912,761
Total Non-Departmental		<u>14,963,761</u>
Total Systems Development Capital Projects Fund		<u><u>50,536,773</u></u>
<u>Transportation Capital Projects Fund</u>		
Total Capital Projects		<u>57,579,387</u>
Non-Departmental		
Balance Available*		1,257,639
Total Non-Departmental		<u>1,257,639</u>
Total Transportation Capital Projects Fund		<u><u>58,837,026</u></u>
<u>Special Assessments Capital Projects Fund</u>		
Non-Departmental		
Interfund Transfers		20,000
Balance Available*		1,451,162
Total Non-Departmental		<u>1,471,162</u>
Total Special Assessments Capital Projects Fund		<u><u>1,471,162</u></u>
<u>Municipal Airport Fund</u>		
Department Operating		
Fire and Emergency Medical Services		1,358,749
Police		1,144,195
Public Works		10,601,345
Total Department Operating		<u>13,104,289</u>
Total Capital Projects		<u>28,759,387</u>
Non-Departmental		
Interfund Transfers		794,000
Reserve*		3,952,487
Balance Available*		8,687,687
Total Non-Departmental		<u>13,434,174</u>
Total Municipal Airport Fund		<u><u>55,297,850</u></u>

<u>Parking Services Fund</u>		<u>\$</u>
Department Operating		
Central Services		405,708
Planning and Development		5,896,200
Public Works		95,243
Total Department Operating		<u>6,397,151</u>
Total Capital Projects		<u>463,572</u>
Non-Departmental		
Debt Service		21,000
Interfund Transfers		1,080,350
Special Payments		150,000
Balance Available*		734,099
Total Non-Departmental		<u>1,985,449</u>
Total Parking Services Fund		<u><u>8,846,172</u></u>

<u>Wastewater Utility Fund</u>		
Department Operating		
Public Works		28,286,014
Total Department Operating		<u>28,286,014</u>
Total Capital Projects		<u>6,828,741</u>
Non-Departmental		
Interfund Transfers		1,891,000
Special Payments		30,070,000
Balance Available*		1,261,085
Total Non-Departmental		<u>33,222,085</u>
Total Wastewater Utility Fund		<u><u>68,336,840</u></u>

<u>Stormwater Utility Fund</u>		
Department Operating		
Public Works		17,934,251
Total Department Operating		<u>17,934,251</u>
Total Capital Projects		<u>9,749,083</u>
Non-Departmental		
Interfund Transfers		1,303,000
Special Payments		15,000
Balance Available*		7,469,602
Total Non-Departmental		<u>8,787,602</u>
Total Stormwater Utility Fund		<u><u>36,470,936</u></u>

	<u>Ambulance Transport Fund</u>	<u>\$</u>
Department Operating		
Fire and Emergency Medical Services		10,017,672
Total Department Operating		<u>10,017,672</u>
Non-Departmental		
Interfund Transfers		1,383,980
Total Non-Departmental		<u>1,383,980</u>
Total Ambulance Transport Fund		<u><u>11,401,652</u></u>

	<u>Fleet Services Fund</u>	
Department Operating		
Public Works		16,166,716
Total Department Operating		<u>16,166,716</u>
Non-Departmental		
Interfund Transfers		429,000
Special Payments		4,700,000
Reserve*		10,633,089
Balance Available*		1,446,361
Total Non-Departmental		<u>17,208,450</u>
Total Fleet Services Fund		<u><u>33,375,166</u></u>

	<u>Information Systems and Services Fund</u>	
Department Operating		
Central Services		9,374,924
Total Department Operating		<u>9,374,924</u>
Non-Departmental		
Interfund Transfers		356,000
Reserve*		2,000,000
Balance Available*		1,513,917
Total Non-Departmental		<u>3,869,917</u>
Total Information Systems and Services Fund		<u><u>13,244,841</u></u>

ATTACHMENT E, EXHIBIT B

**City of Eugene
Fund Names**

<u>Reporting Fund*</u>	<u>Managing Fund</u>	<u>Fund Title</u>
010	(011, 031, 041)	General Fund Reporting Fund
	011	General Fund Main Subfund
	031	Cultural Services Fund
	041	Equipment Replacement Fund
110	(114 - 117)	Special Assessment Management Reporting Fund
	114	Local Improvement Assistance Fund
	115	Assessment Management Fund
	117	City Sewer Deferral Fund
111	111	Library Local Option Levy Fund
112	112	Parks and Recreation Local Option Levy Fund
131	131	Road Fund
130	(132 - 134)	Public Safety Communications Reporting Fund
	132	Public Safety Answering Point Fund
	134	Regional Radio System Fund
135	135	Telecommunications Registration/Licensing Fund
136	136	Community Safety Fund
150	(151-153)	Housing Programs and Construction Fund
	151	Construction Permits Fund
	152	Rental Housing Program Fund
	153	Affordable Housing Trust Fund
155	155	Solid Waste and Recycling Fund
170	(171 - 178)	Community Development Reporting Fund
	171	Community Development Block Grant Fund
	172	CDBG-108/Brownfields Economic Development Initiative Fund
	174	Historic Preservation Loan Fund
	175	Low-Income Housing Fund
	176	Community Revitalization Loan Fund
	177	CDBG Loan Program Revolving Fund
	178	HOME Fund
180	(181 - 187)	Library, Parks and Recreation Reporting Fund
	181	Library Miscellaneous Trust Fund
	183	Art Loan Program Fund
	185	Parks and Recreation Miscellaneous Trust Fund
	186	Hayes Trust Fund
	187	Parks Maintenance Fund
211	211	General Obligation Debt Service Fund
250	(251 - 278)	Special Assessment Bond Debt Reporting Fund
	251	In-City Assessment Bond Reserve Fund
	278	Special Assessment Bonds, Series 2011 Fund
310	(311 - 326)	General Capital Projects Reporting Fund
	311	General Capital Projects Fund
	314	Housing Capital Projects Fund
	319	Public Art Fund
	323	City Hall Complex Fund
	324	2006 PROS Bond Projects Fund
	325	2019 Parks and Recreation Bond Series A Fund
	326	2019 Parks and Recreation Bond Series B Fund

* City of Eugene appropriates and reports to these combined funds.

**City of Eugene
Fund Names**

<u>Reporting Fund*</u>	<u>Managing Fund</u>	<u>Fund Title</u>
330	(332 - 336)	Systems Development Capital Projects Reporting Fund
	332	Systems Development Capital Administration Fund
	333	Transportation Systems Development Capital Projects Fund
	334	Wastewater Systems Development Capital Projects Fund
	335	Stormwater Systems Development Capital Projects Fund
	336	Parks Systems Development Capital Projects Fund
340	(341 - 345)	Transportation Capital Projects Reporting Fund
	341	Road General Capital Fund
	342	Pavement Preservation Program Fund
	344	2012 Street Bond Fund
	345	2017 Street Bond Fund
350	(351 - 352)	Special Assessments Capital Projects Reporting Fund
	351	Special Assessments Capital Fund
	352	Delayed Assessments Fund
510	(511 - 512)	Municipal Airport Reporting Fund
	511	Airport Fund
	512	Airport Construction Fund
520	(525 - 527)	Parking Services Reporting Fund
	525	On-Street Parking Fund
	527	Off-Street Parking Fund
530	(532 - 534)	Wastewater Utility Reporting Fund
	532	Wastewater Utility - Capital Fund
	533	Wastewater Utility - Treatment Fund
	534	Wastewater Utility - Collection Fund
539	(531, 535, 536)	Stormwater Utility Reporting Fund
	531	Stormwater Utility - Capital Fund
	535	Stormwater Utility - Operation Fund
	536	Wetlands Mitigation Bank Fund
592	592	Ambulance Transport Fund
600	(616, 619)	Fleet Services Reporting Fund
	616	Fleet Replacement and Acquisition Fund
	619	Fleet Operations Fund
610	(611 - 613)	Information Systems and Services Reporting Fund
	611	Information Systems and Services Fund
	612	Public Safety Information Systems Fund
	613	Central Business Software Fund
615	(617, 618, 635)	Facilities Services Reporting Fund
	617	Atrium Fund
	618	Facilities Maintenance Fund
	635	Facilities Professional Services Fund
620	(622 - 625)	Risk and Benefits Reporting Fund
	622	Risk Management Fund
	623	Employee Health and Benefits Fund
	624	Pension Bond Fund
	625	Other Post Employment Benefits (OPEB) Fund
630	(631)	Professional Services Fund

* City of Eugene appropriates and reports to these combined funds.

	<u>Facilities Services Fund</u>	<u>\$</u>
Department Operating		
Central Services		10,877,685
Planning and Development		705,858
Total Department Operating		<u>11,583,543</u>
Total Capital Projects		<u>896,724</u>
Non-Departmental		
Interfund Transfers		740,000
Reserve*		200,000
Balance Available*		2,042,655
Total Non-Departmental		<u>2,982,655</u>
Total Facilities Services Fund		<u><u>15,462,922</u></u>
	<u>Risk and Benefits Fund</u>	
Department Operating		
Central Services		47,543,768
Total Department Operating		<u>47,543,768</u>
Non-Departmental		
Debt Service		7,688,000
Interfund Transfers		255,000
Reserve*		6,200,335
Balance Available*		19,397,502
Total Non-Departmental		<u>33,540,837</u>
Total Risk and Benefits Fund		<u><u>81,084,605</u></u>
	<u>Professional Services Fund</u>	
Department Operating		
Public Works		8,422,404
Total Department Operating		<u>8,422,404</u>
Non-Departmental		
Interfund Transfers		930,000
Reserve*		292,100
Balance Available*		214,298
Total Non-Departmental		<u>1,436,398</u>
Total Professional Services Fund		<u><u>9,858,802</u></u>
Total Resolution		<u><u>839,583,862</u></u>

* Reserve, Balance Available, and Unappropriated Ending Fund Balance amounts are not appropriated for spending and are shown for informational purposes only.

EUGENE URBAN RENEWAL AGENCY

AGENDA ITEM SUMMARY



Public Hearing and Action: A Resolution of the Urban Renewal Agency
of the City of Eugene Adopting the Budget, Making Appropriations,
and Declaring the Amount of Tax to be Certified
for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021

Meeting Date: June 22, 2020
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 6
Staff Contact: Vicki Silvers
Contact Telephone Number: 541-682-5082

ISSUE STATEMENT

This meeting is to conduct a public hearing and take action to adopt the Fiscal Year 2020-2021 (FY21) budget for the Urban Renewal Agency (URA) of the City of Eugene. Oregon Local Budget Law requires the URA Board of Directors to conduct a public hearing to receive testimony on the FY21 URA budget as recommended by the Budget Committee. ORS 294.456 requires the URA Board of Directors to pass a resolution adopting the budget, making appropriations and declaring the amount of tax to be certified for the next fiscal year.

BACKGROUND

Financial and Resource Considerations

Financial and resource considerations are detailed in the FY21 URA Proposed Budget document, available at www.eugene-or.gov/budget, and in the Budget Committee meeting materials, which are available at www.eugene-or.gov/budgetcommittee.

Budget Committee Recommendation

The Budget Committee's final recommendation, approved on May 27, 2020, is as follows:

Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY21 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY21 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects.

The Budget Committee recommendation included appropriations for prior year encumbrances and prior year capital projects. A summary of the Budget Committee changes to the FY21 URA Proposed Budget is provided in Attachment A.

Timing

Under Oregon Local Budget Law, the FY21 URA budget must be adopted by June 30, 2020, and a copy of the adopting resolution must be filed with the Lane County Assessor by July 15, 2020.

Other Background Information

The FY21 Proposed Budget document, Budget Committee meeting materials and Budget Committee FY21 budget motions are available on the City's website at www.eugene-or.gov/budget.

URA BOARD OF DIRECTORS OPTIONS

After the public hearing on the FY21 URA budget as recommended by the Budget Committee has been held, the URA Board of Directors may make changes to the FY21 budget. The Board may reduce budgeted appropriations in any fund by any amount, as long as resources and requirements remain in balance. No additional process steps are required when appropriations are reduced by the Board.

Budgeted appropriations may also be increased by the Board. If the total appropriation increase in any of the reporting funds is less than \$5,000 or 10% of the fund's appropriations as recommended by the Budget Committee, whichever is greater, then no additional process steps are required. However, if the appropriations in any fund are increased by more than those limits, the URA Board of Directors must publish a revised budget notice and hold another public hearing before the adjusted budget can be adopted. Due to the timing requirements associated with the budget notice publication, the last option would effectively not be possible, assuming adoption of the FY21 budget by June 30, 2020.

If the URA Board of Directors decides to amend the FY21 budget resolution, the motion must contain specific appropriation line(s) being altered in the resolution, and each motion must be self-balancing, meaning that a resource and a requirement must exactly offset each other.

AGENCY DIRECTOR'S RECOMMENDATION

The Agency Director recommends adoption of the FY21 URA budget as recommended by the Budget Committee.

SUGGESTED MOTION

Move to adopt Resolution 1094 of the Urban Renewal Agency of the City of Eugene adopting the budget, making appropriations and declaring the amount of tax to be certified for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

ATTACHMENTS

- A. Summary of Changes to the FY21 URA Proposed Budget
- B. Resolution Adopting the FY21 Urban Renewal Agency Budget
 - Exhibit A: Fund Schedules
 - Exhibit B: Fund Names

FOR MORE INFORMATION

Staff Contact: Vicki Silvers

Telephone: 541-682-5082

Staff E-Mail: vsilvers@eugene-or.gov

Summary of Changes to the Urban Renewal Agency of the City of Eugene FY21 Proposed Budget

ATTACHMENT A

Fund / Department	FY21 Proposed Budget	FY21 Proposed Amendments	<----- Budget Committee Actions ----->				FY21 Adopted Budget
			Misc. Actions	Encumbrances Carryover	Capital Carryover	Budget Comm. Recommend.	
A. <u>Downtown General Fund</u>							
Planning and Development	1,162,137			781,329		1,943,466	1,943,466
Special Payments	3,184,668					3,184,668	3,184,668
Balance Available	106,000					106,000	106,000
Total	\$ 4,452,805	-	-	\$ 781,329	-	\$ 5,234,134	\$ 5,234,134
B. <u>Downtown Debt Service Fund</u>							
Interfund Transfers	1,147,137					1,147,137	1,147,137
Balance Available	5,211,215					5,211,215	5,211,215
Total	\$ 6,358,352	-	-	-	-	\$ 6,358,352	\$ 6,358,352
C. <u>Downtown Capital Projects Fund</u>							
Capital Projects					149,285	149,285	149,285
Balance Available	41,556					41,556	41,556
Total	\$ 41,556	-	-	-	\$ 149,285	\$ 190,841	\$ 190,841
D. <u>Riverfront General Fund</u>							
Planning and Development	911,766					911,766	911,766
Balance Available	3,139,228					3,139,228	3,139,228
Total	\$ 4,050,994	-	-	-	-	\$ 4,050,994	\$ 4,050,994
E. <u>Riverfront Capital Projects Fund</u>							
Capital Projects					21,175,873	21,175,873	21,175,873
Balance Available	212,198					212,198	212,198
Total	\$ 212,198	-	-	-	\$ 21,175,873	\$ 21,388,071	\$ 21,388,071
F. <u>Riverfront Program Revenue Fund</u>							
Special Payments	1,000,000					1,000,000	1,000,000
Balance Available	2,611,684					2,611,684	2,611,684
Total	\$ 3,611,684	-	-	-	-	\$ 3,611,684	\$ 3,611,684
TOTAL URBAN RENEWAL AGENCY BUDGET	\$ 18,727,589	-	-	\$ 781,329	\$ 21,325,158	\$ 40,834,076	\$ 40,834,076

RESOLUTION NO. 1094

**A RESOLUTION OF THE URBAN RENEWAL AGENCY OF THE CITY OF EUGENE
ADOPTING THE BUDGET, MAKING APPROPRIATIONS,
AND DECLARING THE AMOUNT OF TAX TO BE CERTIFIED
FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021**

The Urban Renewal Agency of the City of Eugene finds that adopting the budget and making appropriations is necessary under ORS 294.305 to ORS 294.565.

NOW, THEREFORE,

BE IT RESOLVED by the Urban Renewal Agency of the City of Eugene, as follows:

Section 1. The budget for the Urban Renewal Agency of the City of Eugene for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021, set forth in attached Exhibit A is hereby adopted.

Section 2. The amounts for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021, and for the purposes shown in the attached Exhibit A are hereby appropriated.

Section 3. That the following be certified to the County Assessor of Lane County, Oregon:

The Downtown Plan Area shall receive the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX, of the Oregon Constitution. This plan shall be certified under Part 4, Other Reduced Rate Plans.

The Riverfront Plan Area shall receive the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX, of the Oregon Constitution. This plan shall be certified under Part 3, Other Standard Rate Plans.

Section 4. That the City of Eugene Finance Director is hereby requested to certify the levies as herein made and set forth to the County Assessor of Lane County, Oregon, and shall file with the Lane County Assessor and the Lane County Clerk a copy of the adopted budget for fiscal year 2019-2020, and such other documents as required by ORS 294.458.

Section 5. The list of fund numbers and fund titles set forth in attached Exhibit B is hereby adopted, and any fund numbers or fund titles in conflict herewith are hereby repealed.

The foregoing Resolution adopted this 22nd day of June, 2020.

City Recorder

EXHIBIT A

Urban Renewal Agency of the City of Eugene Expenditure Appropriations by Fund

<u>Downtown General Fund</u>	\$
Department Operating	
Planning and Development	1,943,466
Total Department Operating	<u>1,943,466</u>
Non-Departmental	
Special Payments	3,184,668
Balance Available*	106,000
Total Non-Departmental	<u>3,290,668</u>
Total Downtown General Fund	<u><u>5,234,134</u></u>
<u>Downtown Debt Service Fund</u>	
Non-Departmental	
Interfund Transfers	1,147,137
Balance Available*	5,211,215
Total Non-Departmental	<u>6,358,352</u>
Total Downtown Debt Service Fund	<u><u>6,358,352</u></u>
<u>Downtown Capital Projects Fund</u>	
Total Capital Projects	<u>149,285</u>
Non-Departmental	
Balance Available*	41,556
Total Non-Departmental	<u>41,556</u>
Total Downtown Capital Projects Fund	<u><u>190,841</u></u>
<u>Riverfront General Fund</u>	
Department Operating	
Planning and Development	911,766
Total Department Operating	<u>911,766</u>
Non-Departmental	
Balance Available*	3,139,228
Total Non-Departmental	<u>3,139,228</u>
Total Riverfront General Fund	<u><u>4,050,994</u></u>

<u>Riverfront Capital Projects Fund</u>	
Total Capital Projects	\$ 21,175,873
Non-Departmental	
Balance Available*	212,198
Total Non-Departmental	212,198
Total Riverfront Capital Projects Fund	21,388,071
<u>Riverfront Program Revenue Fund</u>	
Non-Departmental	
Special Payments	1,000,000
Balance Available*	2,611,684
Total Non-Departmental	3,611,684
Total Riverfront Program Revenue Fund	3,611,684
Total Resolution	40,834,076

*Reserve and Balance Available amounts are not appropriated for spending and are shown for informational purposes only.

EXHIBIT B

Urban Renewal Agency Fund Names

<u>Reporting Fund</u>	<u>Managing Fund</u>	<u>Fund Title</u>
817	817	Downtown General Fund
812	812	Downtown Debt Service Fund
813	813	Downtown Capital Projects Fund
821	821	Riverfront General Fund
823	823	Riverfront Capital Projects Fund
824	824	Riverfront Program Revenue Fund

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Action: Ordinance Requiring Licensing for Shared Micromobility Services

Meeting Date: June 22, 2020
Department: Public Works Engineering
www.eugene-or.gov

Agenda Item Number: 7
Staff Contact: Rob Inerfeld
Contact Telephone Number: 541-682-5343

ISSUE STATEMENT

The Eugene City Council will consider action on a proposed ordinance to update the city code to: (1) require that entities that wish to offer shared micromobility devices for public use in Eugene get a license from the city, (2) to authorize the City Manager to issue such licenses, and (3) to authorize the City Manager to adopt administrative rules and fees pursuant to such a program.

BACKGROUND

While the City Council has set aggressive targets for reducing greenhouse gas emissions from motor vehicles and tripling the percentage of trips made by walking, biking and public transportation, available data indicates that as a community, we have not made significant progress toward achieving these goals. It has been demonstrated in other communities that a significant percentage of shared electric scooter rides are replacing trips previously made by motor vehicle. An electric scooter pilot program presents an opportunity to bring this new form of shared mobility to Eugene to help achieve our goals around active transportation and climate recovery in a way that is also safe and equitable for our community.

“Micromobility device” is a fairly new term that is used to describe small human and electric-powered transportation devices and includes bicycles, e-bikes, scooters, e-scooters, skateboards, and e- skateboards. These devices are both privately owned and provided through shared services such as PeaceHealth Rides for bicycles in Eugene, and numerous companies that provide shared e-scooter services in cities throughout the world. These companies include Bird, Lime, JUMP, Skip, Scoot and Razor.

Staff propose to introduce shared e-scooters into our community through a pilot program where one or a few companies would be selected, through a request for proposals, to be licensed to provide shared e-scooter services in Eugene for a set amount of time.

Through community engagement on e-scooters that was shared with City Council at the February 26, 2020 Work Session, staff learned about issues that are important to the community within categories including safety, equity and sustainability. For a pilot program, performance measures will be developed to help understand how e-scooter providers are addressing these issues. This information will be included in a final pilot program report.

June 22, 2020 Meeting – Item 7

At its February 26, 2020 Work Session on E-Scooters and Micromobility, City Council provided direction to bring back for Council consideration an ordinance amending the city code to allow the administrative establishment of a pilot program for licensing e-scooter share services in Eugene. Although proposal discussed with the City Council on February 26th pertained only to e-scooters, staff have proposed adopting code language that would pertain to all “micromobility devices,” not just to e-scooters. It provides for the following:

1. Requires that entities other than the City that wish to offer shared micromobility devices for public use in Eugene get a license from the City;
2. Authorizes the City Manager to issue such licenses;
3. Authorizes the City Manager to adopt administrative rules and impose fees to carry out the licensing of shared micromobility devices; and
4. Provides an appeal process relevant to this new section of the code.

The proposed ordinance also authorizes the City Manager to establish a pilot program by issuing no more than three shared micromobility device licensees during the first year of the shared electric vehicle licensure program, after which time additional licenses may be granted.

On May 27, 2020, staff provided Council with an update on the status of the City’s bike share system, PeaceHealth Rides. The City’s contracted bike share operator, Uber/Social Bikes, notified the City that after June 1, 2020, it would no longer operate PeaceHealth Rides under its contract with the City. Since our update, Uber/Social Bikes has agreed to a brief extension of its service to June 30. In the meantime, staff is working on arranging another entity to operate the City’s PeaceHealth Rides system beginning in late June. Staff is currently focusing on stabilization of our bike share system; this may result in a delay to the scheduled implementation of a shared e-scooter pilot program.

PREVIOUS COUNCIL DIRECTION

[On June 15, 2020, the Eugene City Council held a public hearing](#) where it heard comment on an ordinance to: (1) require that entities that wish to offer shared micromobility devices for public use in Eugene get a license from the city, (2) authorize the City Manager to issue such licenses, and (3) authorize the City Manager to adopt administrative rules and fees pursuant to such a program.

[On February 26, 2020, the City Council held a work session on E-Scooters and Micromobility.](#) City Council provided direction to bring back for Council consideration an ordinance amending the city code to allow the administrative establishment of a pilot program for licensing e-scooter share services in Eugene.

COUNCIL OPTIONS

- A. Adopt the ordinance as proposed.
- B. Adopt the ordinance with modifications as determined by the City Council.
- C. Take no action.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends adopting the ordinance as proposed.

SUGGESTED MOTIONS

I move to adopt the Ordinance Concerning Shared Micromobility Devices, Amending Section 3.005 of the Eugene Code, 1971, Adding Sections 3.570, 3.572, and 3.574 to that Code; and Authorizing a Pilot Program.

ATTACHMENTS

- A. An Ordinance Concerning Shared Micromobility Devices, Amending Section 3.005 of the Eugene Code, 1971, Adding Sections 3.570, 3.572 and 3.574 to that Code; and Authorizing a Pilot Program.

FOR MORE INFORMATION

Staff Contact: Rob Inerfeld
Telephone: 541-556-6124
Staff E-Mail: rinerfeld@eugene-or.gov

ORDINANCE NO. _____

AN ORDINANCE CONCERNING SHARED MICROMOBILITY DEVICES, AMENDING SECTION 3.005 OF THE EUGENE CODE, 1971, ADDING SECTIONS 3.570, 3.572 AND 3.574 TO THAT CODE; AND AUTHORIZING A PILOT PROGRAM.

THE CITY OF EUGENE DOES ORDAIN AS FOLLOWS:

Section 1. Section 3.005 of the Eugene Code, 1971, is amended by adding the following definitions to the “Licensed Businesses” section:

3.005 For the purposes of this chapter, the following words and phrases shall mean:

Licensed Businesses

Shared Micromobility Devices:

Applicant. An entity that applies for a shared micromobility device license.

Person or business. Other than the City of Eugene, a public or private corporation, public agency, individual, partnership, association, trust, firm, estate or other private legal entity.

Shared micromobility device. A lightweight vehicle that:

- (a) Is no more than 3 feet wide;
- (b) Can be propelled by electric propulsion, human propulsion, or both;
- (c) If being propelled by electricity, is capable of traveling at no more than 20 miles per hour; and
- (d) Is made available for rent or public shared use in the public right-of-way.

Section 2. The following heading and Sections 3.570, 3.572 and 3.574 are added to the Eugene Code, 1971, to provide as follows:

Shared Micromobility Devices

3.570 Shared Micromobility Devices – License Required.

- (1)** No person or business may offer, in exchange for compensation, shared micromobility devices within the corporate limits of the city without a valid license for such activity.
- (2)** The city manager may issue a license to offer shared micromobility devices upon finding that the applicant has met all requirements of this code and any rules adopted under this chapter.

3.572 Shared Micromobility Devices – Rules and Fees. To implement the provisions of sections 3.570, 3.572 and 3.574, the city manager may adopt administrative rules

[Type here]

and impose fees pursuant to section 2.019 and 2.020 of this code. The rules and fees may address such things as:

- (1) The form and content of license applications;
- (2) Insurance, safety and operating requirements;
- (3) Company audits;
- (4) Location restrictions;
- (5) Number of permissible licensees and micromobility devices; and
- (6) Conditions under which licenses expire or may be extended, revoked or suspended.

3.574 **Shared Micromobility Devices – Appeals.** Unless a different procedure is specified in another section of this chapter, any person aggrieved by an administrative action taken pursuant to sections 3.570 or an administrative rule adopted pursuant to EC 3.572 of this code may appeal the action within the time and in the manner provided in section 2.021 of this code.

Section 3. The City Manager is hereby authorized to establish a pilot program by issuing no more than three shared micromobility device licensees during the first year of the shared electric vehicle licensure program, after which time additional licenses may be granted consistent with Chapter 3 of the Eugene Code, 1971, and the administrative rules and fees adopted pursuant thereto.

Section 4. The City Recorder, at the request of, or with the consent of the City Attorney, is authorized to administratively correct any reference errors contained herein, or in other provisions of the Eugene Code, 1971, to the provisions added, amended or repealed herein.

Passed by the City Council this

____ day of _____, 2020

Approved by the Mayor this

____ day of _____, 2020

City Recorder

Mayor

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Action: Ordinance Allowing Electric Micromobility Devices on Shared Use Paths

Meeting Date: June 22, 2020
Department: Public Works Engineering
www.eugene-or.gov

Agenda Item Number: 8
Staff Contact: Rob Inerfeld
Contact Telephone Number: 541-682-5343

ISSUE STATEMENT

The Eugene City Council will consider action on a proposed ordinance to allow electric micromobility devices on shared use paths in Eugene.

BACKGROUND

Over the last few years electric bicycles, electric scooters (e-scooters), electric skateboards and other electric micromobility devices have become popular ways for people to travel around Eugene. Electric bicycles are allowed on almost all of Eugene's shared use paths (an adopted plan prohibits electric micromobility devices, including electric bicycles, in East Alton Baker Park). Other types of electric micromobility devices are prohibited on shared use paths.

Both electric and non-electric micromobility devices have the potential to reduce trips made by motor vehicle. Encouraging use of these devices in Eugene supports the City's Climate Action Goals and the Eugene 2035 Transportation system Plan (TSP) goal of tripling the percentage of trips made by active transportation. Allowing all electric micromobility devices on Eugene's shared use paths will make it more convenient for people to use micromobility devices to travel around Eugene and to avoid busy streets where there are more conflicts with motor vehicles.

At its February 26, 2020 work session on E-Scooters and Micromobility, City Council provided direction to bring back for Council consideration an ordinance amending the code to allow e-scooters and other electric micromobility devices (e.g. e-skateboards) on shared use paths outside of East Alton Baker Park (to allow electric bikes, e-scooters and other electric micromobility devices to operate under electric power within East Alton Baker Park would require an update to the East Alton Baker Park Master Plan).

The proposed ordinance would amend the code to define the term "micromobility device" and to allow micromobility devices on shared use paths outside of East Alton Baker Park. As proposed, a "micromobility device" is defined as a lightweight, human or electric-powered vehicle that is no more than 3-feet wide and that, when operating with electric propulsion, is capable of traveling at no more than 20 miles per hour, including but not limited to bicycles, electric bicycles, scooters, e-scooters, skateboards, e-skateboards.

June 22, 2020 Meeting – Item 8

In addition to this consideration of expanding how people can use our paths, the City plans to launch a path etiquette campaign to educate path users on how to safely interact on our path system; this is being done to address conflicts that already exist on our path system.

PREVIOUS COUNCIL DIRECTION

[On June 15, 2020, the Eugene City Council held a public hearing](#) where they heard comment on an ordinance to allow electric micromobility devices on shared use paths in Eugene.

[On February 26, 2020, the City Council held a work session on E-Scooters and Micromobility.](#) City Council provided direction to staff to bring back for Council consideration an ordinance amending the code to allow e-scooters and other electric micromobility devices (e.g. e-skateboards) on shared use paths (outside of East Alton Baker Park).

COUNCIL OPTIONS

- A. Adopt the ordinance as proposed.
- B. Adopt the ordinance with modifications as determined by City Council.
- C. Take no action.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends adopting the ordinance as proposed.

SUGGESTED MOTIONS

I move to adopt the Ordinance Concerning the Use of Micromobility Devices and Amending Sections 5.010 and 5.160 of the Eugene Code, 1971.

ATTACHMENTS

- A. An Ordinance Concerning the Use of Micromobility Devices and Amending Sections 5.010 and 5.160 of the Eugene Code, 1971.

FOR MORE INFORMATION

Staff Contact: Rob Inerfeld
Telephone: 541-556-6124
Staff E-Mail: rinerfeld@eugene-or.gov

ORDINANCE NO. _____

**AN ORDINANCE CONCERNING THE USE OF MICROMOBILITY DEVICES
AND AMENDING SECTIONS 5.010 AND 5.160 OF THE EUGENE CODE, 1971.**

THE CITY OF EUGENE DOES ORDAIN AS FOLLOWS:

Section 1. Section 5.010 of the Eugene Code, 1971, is amended by adding the definition of “Micromobility device” and revising the definition of “Motorized transportation device” to provide as follows:

5.010 **Definitions.** In addition to those definitions contained in ORS Chapters 801 to 825, and Chapter 153, the following words or phrases, except where the context clearly indicates a different meaning shall mean:

Micromobility device. *A lightweight, human or electric-powered vehicle that is no more than 3-feet wide and that, when operating with electric propulsion, is capable of traveling at no more than 20 miles per hour, including but not limited to bicycles, electric bicycles, scooters, e-scooters, skateboards, e-skateboards.*

Motorized transportation device. ~~[Except for an electric assisted bicycle, a]~~Any vehicle that is not propelled exclusively by human power **and that is not a micromobility device**, including but not limited to~~;~~ an electric ~~[personal assistive] mobility device~~~~;~~~~a~~ **that is more than three-feet wide and a gas-powered** moped, ~~[a] motor assisted scooter, [a] motor vehicle, [a] motorcycle, [a] or motorized skateboard, any similar vehicle that operates without human propulsion~~.

Section 2. Section 5.160 of the Eugene Code, 1971, is amended to provide as follows:

- 5.160** **Unlawful Use of Motorized Transportation Device or Micromobility Device.**
- (1)** No motorized transportation device may be operated on any city owned off-street bicycle or pedestrian path or trail, unless exempt. A motorized transportation device is exempt from this provision if it is used as a mobility aid by a person with a mobility impairment, used by a person with express permission from the ~~[C]city~~city, or used by a ~~[C]city~~city employee or agent in the course of ~~[C]city~~city business.
 - (2)** No person shall operate a motorized transportation device in a manner causing excessive, unnecessary, or offensive noise which disturbs the peace and quiet of any neighborhood or which causes discomfort or annoyance to a reasonable person of normal sensitivity.
 - (3)** ~~[In addition to the prohibition in subsection (1) of this section, n]~~**No person may operate ~~[an electric assisted bicycle]~~a micromobility device** (when not being operated by human propulsion) on any city owned off-street bicycle or pedestrian path or trail located within the East Alton Baker Plan boundary.

Section 3. The City Recorder, at the request of, or with the consent of the City Attorney, is authorized to administratively correct any reference errors contained herein, or in other provisions of the Eugene Code, 1971, to the provisions added, amended or repealed herein.

Passed by the City Council this

____ day of _____, 2020

Approved by the Mayor this

____ day of _____, 2020

City Recorder

Mayor

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Action: Ordinance Lowering Speeds on Residential Streets

Meeting Date: June 22, 2020
Department: Public Works
www.eugene-or.gov

Agenda Item Number: 9
Staff Contact: Chris Henry
Contact Telephone Number: 541-682-4959

ISSUE STATEMENT

The Eugene City Council will consider action on a proposed ordinance to lower the speed limit to 20 miles per hour on local streets in residential areas.

BACKGROUND

Senate Bill 558 passed in the 2019 legislative session allowing cities to designate speeds on non-arterial residential streets five miles per hour lower than the statutory speed limit. Effectively, this legislative change allows the City Council to adopt an ordinance to designate a speed limit of 20 miles per hour on residential non-arterial streets. Previously, only the City of Portland had authority through legislation to designate speed in this context. The passing of SB 558 extended authority to all cities.

The Eugene Vision Zero Action Plan, adopted by administrative order in 2019, identified: speed as a factor in crashes causing injuries or death; slowing vehicle speeds as a strategy to reduce harm to people in a crash; and taking actions to reduce speed limits on the Vision Zero High Crash Network as well as supporting legislation to allow local control to designate speed limits.

Speed is a significant determinant of outcomes in crashes. When speeds are lower, people are less likely to be injured or killed. As speed in a crash increases, the likelihood of serious injury or death is much greater. Research shows that in crashes at 20 miles per hour, there is a 10 percent likelihood of serious injury or death; at 30 miles per hour, the likelihood of serious injury or death increases to 40 percent; and at 40 miles per hour, the likelihood of serious injury or death increases to 70 percent.

Funding to implement a change designating 20 miles per hour speed limits on local residential streets has been identified. A strategy for implementation would include changing existing speed limit signs on local residential streets. The sign changes would include a community outreach campaign to remind neighbors that “20 IS PLENTY” or similar messaging as used in Portland, Oregon and other cities around the world. Designating lower speeds on residential collector streets would be considered on a case by case basis through evaluation of the street context and presented to Council at a future date as needed.

June 22, 2020 Meeting – Item 9

Efforts to reduce transportation related fatalities or serious injuries are consistent with a triple bottom line approach to decision-making in the community. Reducing harm to people supports a healthy community. Making streets safer for people who walk, use a mobility device, ride a bicycle or the bus makes those options more comfortable and attractive compared to driving a car and is consistent with climate recovery goals. Reducing crashes and the financial costs of harm to people or property also supports a healthy economy.

PREVIOUS COUNCIL DIRECTION

On June 15, 2020, the Eugene City Council held a public hearing where they heard comment on an ordinance to designate lower speed limits on residential streets.

<https://eugene.ompnetwork.org/sessions/148248?embedInPoint=2156&embedOutPoint=8677&shareMethod=link>

On March 11, 2020, the Eugene City Council held a work session where it was briefed on options to adopt an ordinance to designate lower speed limits on residential streets.

<https://eugene.ompnetwork.org/sessions/130343?embedInPoint=196980&embedOutPoint=4737&shareMethod=link>

On November 18, 2015, the Eugene City Council adopted Resolution 5143, “A resolution setting as official policy the Vision Zero goal that no loss of life or serious injury on our transportation system is acceptable.” <https://www.eugene-or.gov/DocumentCenter/View/27858>

Following this policy direction, staff provided active legislative support through letter submission and public hearing testimony (by then City Engineer Matt Rodrigues) to pass SB 558 allowing cities to designate lower speeds on residential streets. The concept for this bill was one of the top five priorities for the 2019 legislative session for the League of Oregon Cities – Transportation Policy Committee on which, City of Eugene Transportation Planning Manager Rob Inerfeld, serves and Councilor Evans was the chair.

COUNCIL OPTIONS

- A. Adopt the ordinance as proposed.
- B. Adopt the ordinance with modifications as determined by the City Council.
- C. Take no action on the ordinance.

CITY MANAGER’S RECOMMENDATION

The City Manager recommends adopting the ordinance as proposed.

SUGGESTED MOTION

I move to adopt the Ordinance Reducing the Speed Limit to 20 Miles Per Hour on Local Streets in Residential Areas.

ATTACHMENTS

- A. An Ordinance Reducing the Speed Limit to 20 Miles Per Hour on Local Streets in Residential Areas

FOR MORE INFORMATION

Staff Contact: Chris Henry, Traffic Operations Manager
Telephone: 541-682-4959
Staff E-Mail: CHenry@eugene-or.gov

ORDINANCE NO. _____**AN ORDINANCE REDUCING THE SPEED LIMIT TO 20 MILES PER HOUR ON LOCAL STREETS IN RESIDENTIAL AREAS.****The City Council of the City of Eugene finds as follows:**

A. Through its passage of Resolution No. 5143 on November 18, 2015, the City Council set as official City policy Vision Zero's goal of zero fatalities or serious injuries on our transportation system and directed the City Manager to initiate the formation of a Vision Zero Task Force.

B. On March 29, 2019, the City Manager issued Administrative Order No. 58-19-04 adopting Eugene's Vision Zero Action Plan as a guide for action to reach the goal of zero deaths and life-changing injuries on Eugene's transportation system by 2035. The Vision Zero Action Plan includes the following Actions:

SD-9: Work with ODOT to lower speed limits on the Vision Zero High Crash Network, accompany speed limit changes with street design changes and enforcement, when possible.

SD-10: Support legislation to allow local City control to designate speed limits.

C. The Eugene 2035 Transportation System Plan, adopted by City Council on June 26, 2017, includes the following Goal and System Wide Policy:

Goal 4: Address the transportation needs and safety of all travelers, including people of all ages, abilities, races, ethnicities, and incomes. Through transportation investments, respond to the needs of system users, be context sensitive, and distribute the benefits and impacts of transportation decisions fairly throughout the City.

System-Wide Policy 2: Consider safety first when making transportation decisions. Strive for zero transportation-related fatalities and severe injuries by reducing the number and severity of crashes through design, operations, maintenance, education, and enforcement. In furtherance of the City Council's adopted Vision Zero goal (Resolution No. 5143), prioritize safety improvements for people who walk, bike and use mobility devices because no loss of life or serious injury on our streets is acceptable.

D. Research shows that a person struck by a driver at 25 miles per hour ("MPH") is nearly twice as likely to result in death than a crash at 20 MPH (AAA Foundation for Traffic Safety, Impact Speed and a Pedestrian's Risk of Severe Injury or Death, 2011).

E. The 2019 Oregon Legislature passed SB 558, amending ORS 810.180 to authorize cities to designate by ordinance a speed that is five MPH lower than statutory speed on non-arterial streets in "residence districts" under their jurisdiction.

F. Section 5.005 of the Eugene Code adopts the provisions of ORS Chapters 801 and 810 and establishes that violations thereof shall constitute an offense against the City.

NOW, THEREFORE,

THE CITY OF EUGENE DOES ORDAIN AS FOLLOWS:

Section 1. Consistent with ORS 810.180, the City of Eugene establishes a designated speed of 20 MPH, five MPH lower than the statutory speed of 25 MPH, on local streets (i.e. not collector streets or arterial streets) in “residence districts” as defined by ORS 801.430 and 810.180(12), per EC 5.005.

Section 2. Per ORS 810.180, the designated speed established by this Ordinance shall take effect on a segment of a local street upon the City’s removal of any 25 MPH signs and installation of 20 MPH signs on that street segment. The City Manager is directed to begin causing such sign replacement to take place no sooner than the effective date of this Ordinance.

Passed by the City Council this

_____ day of _____, 2020.

City Recorder

Approved by the Mayor this

_____ day of _____, 2020.

Mayor

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Action: An Ordinance Concerning State Traffic Laws; Amending Section 5.005 of the Eugene Code, 1971; and Providing an Immediate Effective Date

Meeting Date: June 22, 2020
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 10
Staff Contact: Kathryn Brotherton
Contact Telephone Number: 541-682-8447

ISSUE STATEMENT

The purpose of this action is to amend Section 5.005 of the Eugene Code, 1971 (EC) by re-adopting the state's statutory traffic code provisions. This proposed amendment updates the Eugene Code to include changes made during the 2018 and 2019 sessions by the Oregon State Legislature. Because EC 5.005 has not been updated since 2017, the ordinance provides for an immediate effective date; with the affirmative vote of two-thirds of the Council, the ordinance would take effect immediately.

BACKGROUND

Historically, each biennium, the City Council updates the Eugene Code to ensure that the Code provisions are consistent with state legislative changes to the Oregon Vehicle Code. EC 5.005 was last updated on October 24, 2017. Since that time, the Legislative Assembly has made changes to the Oregon Vehicle Code, necessitating an amendment to EC 5.005 in order to maintain consistency between state statutes and the Eugene Code.

PREVIOUS COUNCIL ACTION

[June 15, 2020, Public Hearing](#)

Public hearing on the proposed ordinance.

[October 23, 2017, Public Hearing and Action](#)

MOTION AND VOTE: Councilor Zelenka, seconded by Councilor Clark, moved to adopt Council Bill 5179, an ordinance concerning State Traffic Laws, amending Section 5.005 of the Eugene Code, 1971, and providing an effective date. PASSED: 8:0

COUNCIL OPTIONS

1. Adopt the ordinance as proposed.
2. Take no action.

June 22, 2020 Meeting – Item 10

CITY MANAGER'S RECOMMENDATION

The City Manager recommends that Council adopt the ordinance amending Section 5.005 of the Eugene Code to re-adopt the state's statutory traffic code provisions as set out in Attachment A.

SUGGESTED MOTION

I move to adopt an Ordinance Concerning State Traffic Laws; Amending Section 5.005 of the Eugene Code, 1971; and Providing an Immediate Effective Date.

ATTACHMENTS

A. Proposed Ordinance

FOR MORE INFORMATION

Staff Contact: Kathryn Brotherton
Telephone: 541-682-8447
Staff E-Mail: Kathryn.brotherton@ci.eugene.or.us

ORDINANCE NO. _____

AN ORDINANCE CONCERNING STATE TRAFFIC LAWS; AMENDING SECTION 5.005 OF THE EUGENE CODE, 1971; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.

THE CITY OF EUGENE DOES ORDAIN AS FOLLOWS:

Section 1. Section 5.005 of the Eugene Code, 1971, is amended to provide:

5.005 State Traffic Laws. The provisions of ORS Chapters 801, 802, 803, 805, 806, 807, 809, 810, 811, 813, 814, 815, 816, 818, 819, 820, 821, 822, 823, 825 and OAR 740.100.0010 issued thereunder, and Chapter 153, except for ORS 153.019, ORS 153.020, and ORS 153.021, are hereby adopted, and violations thereof shall constitute an offense against the city.

Section 2. The City Recorder, at the request of, or with the concurrence of the City Attorney, is authorized to administratively correct any reference errors contained herein or in other provisions of the Eugene Code, 1971, to the provisions added, amended or repealed herein.

Section 3. As a result of certain Bills that passed during the 2018 and 2019 Legislative Sessions, many of which have already become effective, it is necessary to amend the City Code provision relating to State Traffic Laws immediately. Therefore, pursuant to the provisions of Section 32(2) of the Eugene Charter of 2002, with the affirmative vote of two-thirds of the members of the City Council, this Ordinance shall become effective upon adoption by the Council and approval by the Mayor, or passage over the Mayor's veto.

Passed by the City Council this

_____ day of June, 2020

City Recorder

Approved by the Mayor this

_____ day of June, 2020

Mayor