



Eugene City Council

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www.eugene-or.gov

AMENDED AGENDA

EUGENE CITY COUNCIL AGENDA

April 24, 2017

5:30 p.m. CITY COUNCIL WORK SESSION

**Harris Hall
125 East 8th Avenue
Eugene, Oregon 97401**

7:30 p.m. CITY COUNCIL MEETING

**Harris Hall
125 East 8th Avenue
Eugene, Oregon 97401**

**Meeting of April 24, 2017;
Her Honor Mayor Lucy Vinis Presiding**

Councilors

Alan Zelenka, President
Emily Semple
Claire Syrett

Mike Clark, Vice President
Greg Evans
Chris Pryor
Betty Taylor

Please note: This agenda has been amended to reflect the addition of item 2E.

5:30 p.m. CITY COUNCIL WORK SESSION
Harris Hall, 125 East 8th Avenue

Mayor: I call the April 24, 2017, City Council work session to order.

A. Executive Session Pursuant to ORS 192.660 (2)(e)

Mayor: The Eugene City Council will now meet in Executive Session held pursuant to ORS 192.660(2)(e) to discuss the negotiation of real property transactions.

Representatives of the news media and designated staff shall be allowed to attend the executive session. All other members of the audience are asked to leave the room. Representatives of the news media are specifically directed not to report on any of the deliberations during the executive session, except to state the general subject of the session as previously announced. No decision may be made in executive session. At the end of the executive session, we will return to open session and welcome the audience back into the room.

**B. WORK SESSION:
Parks and Recreation System Plan Update**

**7:30 p.m. MEETING OF THE EUGENE CITY COUNCIL
Harris Hall, 125 East 8th Avenue**

Mayor: *I call the April 24, 2017, City Council meeting to order.*

1. PUBLIC FORUM

Mayor: *The Public Forum is an opportunity for individuals to speak to the City Council on any city-related issues except for those items which have already been heard by a Hearings Official or are on tonight's agenda as a public hearing.*

Each person will have three minutes to speak. When you come to the podium, please give your name, city of residence, and, for Eugene residents, your ward if known. The timer and lights indicate the time you have to speak. The red light indicates the end of three minutes.

Mayor closes Public Forum and asks for comments from the City Council.

2. CONSENT CALENDAR

(Note: Time permitting, action on the Consent Calendar may be taken at the 5:30 p.m. work session.)

- A. Approval of City Council Minutes**
- B. Approval of Tentative Working Agenda**
- C. Approval of Neighborhood Matching Grants**
- D. Amendment to Prior Year Action Plans for Use of Community Development Block Grant Funds**
- E. Appointment to the Citizen Planning Committee of the Whilamut Natural Area of Alton Baker Park**

City Council President: *I move to approve the items on the Consent Calendar.*

Call for vote.

**3. ACTION:
Resolution Declaring the City of Eugene's Opposition to Anti-Semitic Hate and Bias Crimes**

City Council President: *I move to approve Resolution 5190 which declares the City of Eugene's opposition to anti-Semitic hate and bias crimes.*

Call for vote.

**4. ACTION:
South Willamette**

Motion on Table: *I move to direct the city manager to refocus the city's planning efforts, but continue community engagement in South Eugene, on developing special area zones or refinement plans to the River Road/Santa Clara area where significant preparatory work and planning has already occurred by area residents, and to the Hwy 99/Bethel area, which along with the River Road/Santa Clara area contains two of the city's main transportation corridors where multi-unit densities are contemplated by Envision Eugene, and bring back a plan for moving forward on university neighborhoods.*

Call for vote.

Adjourn.

The Eugene City Council welcomes your interest in these agenda items. This meeting location is wheelchair-accessible. For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

El consejo de la Ciudad de Eugene agradece su interés en estos asuntos de la agenda. El lugar de la reunión tiene acceso para sillas de ruedas. Se puede proveer a un intérprete para las personas con discapacidad auditiva si avisa con 48 horas de anticipación. También se puede proveer interpretación para español si avisa con 48 horas de anticipación. Para reservar estos servicios llame al 541-682-5010. Las reuniones del consejo de la ciudad se transmiten en vivo por Metro Television, Canal 21 de Comcast y son retransmitidas durante la semana.

For more information, contact the Council Coordinator at 541-682-5010,
or visit us online at **www.eugene-or.gov**.

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Work Session: Parks and Recreation System Plan Update

Meeting Date: April 24, 2017
Department: PW/ LRCS
www.eugene-or.gov

Agenda Item Number: B
Staff: Carolyn Burke
Phone: (541)682-8816

ISSUE STATEMENT

In 2015, the Parks and Open Space and Recreation Services divisions launched a process to establish a plan for the future of the Parks and Recreation System. The goals of the system plan are to address current challenges, plan for future population growth and trends, and be responsive to community-identified needs. Two outcomes of this process include a 30-year vision for parks and recreation to benefit current and future generations and a 10-year implementation plan that identifies priorities and funding strategies. This work session provides City Council with an update on the *PARKS and RECreate* planning process.

BACKGROUND

City Council received updates in January, June and November of last year that included the results of extensive public engagement efforts, needs assessment findings, a vision for the future and a prioritized project list, and a financial feasibility report prepared by the Trust for Public Lands. All this information can be found at www.eugparksandrec.org.

30-year Vision for Parks and Recreation

The 30-year vision for parks and recreation in Eugene includes the following highlights:

- Renovate existing community centers, pools, parks and natural areas
- Build new parks, community centers and pools in underserved areas
- Enhance recreation along the Willamette River and other waterways
- Improve walking and biking opportunities in all neighborhoods
- Make parks safer

These highlights translate into 250 individual projects totaling approximately \$350 million in investment. Projects have been prioritized based on triple bottom line considerations and criteria that supports the four principles which resulted from community input and have guided decision-making throughout this process:

- Care for and make the most of what we have- Provide safe, clean and fun parks and recreation facilities, and enhance their value for the community to enjoy.
- Serve the entire community- Provide equitable and welcoming access to parks and recreation facilities, regardless of neighborhood, culture, ability or income.

- Create more connections- Build on Eugene's strong foundation of connected open spaces and trail networks by completing and making new connections to nature at the regional, city and neighborhood levels.
- Build better partnerships- Forge new relationships and reinvent old partnerships across all sectors- to leverage resources and add value to Parks and Recreation services.

10-year Implementation Plan

The next step in this process is to identify how much of this vision to prioritize for implementation in the next 10 years. To that end, four scenarios have been developed to illustrate what can be achieved with varying levels of investment. A scenario overview and project details are included as Attachment A. These scenarios are not intended to represent the only options for moving forward, but to facilitate a conversation that results in the community's preferred scenario, which could be one of the four or something entirely different. Capital projects listed for the four proposed scenarios are mapped and included as Attachment B.

The scenarios depict funding for both capital projects and operations and maintenance (O&M) resulting from a voter approved capital bond and/or operating levy. Other sources for O&M, such as a park utility fee, are also under consideration. Likewise, a variety of capital funding sources that include System Development Charge (SDC) funds, donations, grants, and partnerships are assumed and represented in the project cost estimates of the various scenarios.

Funding mechanism, funding amounts and timing of potential funding measures will be determined by City Council.

Next Steps

The scenarios will be shared with stakeholders and interested parties and are currently available for review at www.eugeneparksandrec.org. Additionally, a statistically valid survey of likely voters will be conducted to provide City Council with data and information regarding the community's level of support for the various scenarios and funding amounts. A decision to determine the community's path forward for Parks and Recreation is anticipated in 2017.

RELATED CITY POLICIES

- Council goal for Accessible and Thriving Culture and Recreation (*a community where arts and outdoors are integral to our social and economic well-being and are available to all*).
- Council goal for Fair, Stable and Adequate Financial Resources (*a government whose ongoing financial resources are based on a fair and equitable system of revenues and are adequate to maintain and deliver municipal services*).

COUNCIL OPTIONS

This is an informational work session; no action is required at this time.

CITY MANAGER'S RECOMMENDATION

No action is required at this time.

SUGGESTED MOTION

No action is required at this time.

ATTACHMENTS

- A. 10-year Implementation Scenarios for Parks and Recreation, March 2017
- B. 10-year implementation Scenario Maps, March 2017

FOR MORE INFORMATION

Carolyn Burke, Project Manager, (541) 682-8816, carolyn.j.burke@ci.eugene.or.us

Craig Carnagey, POS Director, (541) 682-4930, craig.t.carnagey@ci.eugene.or.us

Craig Smith, Recreation Director, (541) 682-5334, craig.h.smith@ci.eugene.or.us

The Community’s Vision for Parks and Rec

Implementation Options

Great cities have great parks and recreation systems. A two-year community engagement process has resulted in a vision that builds on Eugene’s rich legacy and promises a robust, exciting and equitable parks and recreation system for future generations. Fully baked, the complete vision amounts to 250 separate projects throughout Eugene and a roughly \$350 million investment that can be incrementally implemented over the next 30 years.

And now, we face a decision. Taking no action will result in a steady decline of parks and recreation assets that most Eugeneans believe are critical to their quality-of-life. It also means that parts of our community will continue to be underserved, and we will fail to keep pace with population growth and current and future needs.

FULL 30-YEAR VISION



100%
of the community's \$350 million vision

Put the maintenance and operations tools in place.

MAINTAIN IT



4% of the community's vision

We must first meet the current financial gap in park maintenance in order to address critical needs:

- Increase essential services (restrooms, trash removal, infrastructure repair, etc.)
- Respond to illegal activities (cleanup of homeless camps, graffiti and vandalism)

- Improve park safety and security
- Increase natural area maintenance

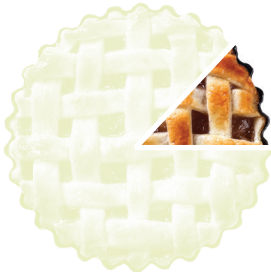
Increased funding for maintenance activities also allows us to unlock a small amount of existing capital funding to build 6 new parks in high need areas.

\$2.3 million
Operating Levy



\$3
per month
(about one small mocha for the average homeowner)

Decide what slice of the pie we focus on for the next 10 years.



13%
of the community's vision

FIX IT

In this slice, we primarily bite off the most urgent repair needs within the system. After bridging the maintenance gap as described above, we will also begin to address the inequity of access to parks and recreation throughout Eugene.

- Renovate and expand Echo Hollow Pool and Campbell Center to meet demand
- High priority habitat restoration projects
- Renovate 8 parks and 6 community gardens
- Repair school sports fields and playgrounds in partnership with school districts
- Repair defunct restrooms, lighting and irrigation systems
- Improve bike and walking access to parks

\$30 million
Capital Bond
\$3.1 million
Operating Levy

Matching Funds Unlocked – 38%



\$8 per month
(about two medium mochas for the average homeowner)



22%
of the community's vision

FIX & ENHANCE IT

In this slice we take a big step toward the next level of potential for our parks and recreation system. In addition to the fixes proposed in the first slice, we also focus on high priority enhancements.

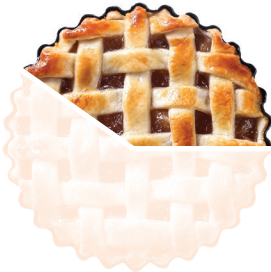
- Renovate and expand River House Outdoor Center, Sheldon Community Center/Pool, and Petersen Barn
- Major recreational improvements in Alton Baker Park begin
- Inclusive, multi-generational playgrounds, including one to promote a family-friendly downtown
- A new community garden, trails and increased recreational access to the Willamette River
- Picnic shelters, benches and amenities that promote gatherings in parks

\$55 million
Capital Bond
\$3.9 million
Operating Levy

Matching Funds Unlocked – 46%



\$12 per month
(Less than three medium mochas for the average homeowner)



40%
of the community's vision

FIX, ENHANCE & BUILD IT

In this slice, we accomplish a majority of the highest priority projects identified. In addition to the fixes and enhancements included in the two previous slices, we see a dramatic increase in recreational benefit.

- A major investment in a multi-field sports complex at Golden Gardens Park
- Build a new community center and pool in a high need area (southwest or northwest Eugene)
- Recreation and habitat overhaul of the Alton Baker Park Canoe Canal
- Even more new parks, trails and playgrounds
- Greater scope of recreational improvements at Alton Baker Park and more recreation access to the Willamette river

\$100 million
Capital Bond
\$5.7 million
Operating Levy

Matching Funds Unlocked – 100%



\$20 per month
(about four medium mochas for the average homeowner)

Tell us what you think. parksandrec@ci.eugene.or.us or www.EUGparksandrec.org



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Parks and Recreation Implementation Options (Years 1-10)

DRAFT 3/1/2017

Project Details

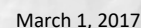
Scenarios are additive, in that they build on the previous. **Bolded** projects are new to the scenario they appear in. If they are not bolded, they are a carry-over from the previous scenario.

Project Code	FIX IT			FIX & ENHANCE IT			FIX, ENHANCE & BUILD IT			Potential Partnership	
	Recreation Renovation Projects	Capital \$	Operating \$	Recreation Renovation Projects	Capital \$	Operating \$	Recreation Renovation Projects	Capital \$	Operating \$		
B40	Echo Hollow Pool expansion/ remodel	\$ 10,165,000	\$ 188,000	Echo Hollow Pool expansion/ remodel	\$ 10,165,000	\$ 188,000	Echo Hollow Pool expansion/ remodel	\$ 10,165,000	\$ 188,000	Bethel SD	
C30	Campbell Community Center expansion/ remodel	\$ 4,932,000	\$ 110,000	Campbell Community Center expansion/ remodel	\$ 4,932,000	\$ 110,000	Campbell Community Center expansion/ remodel	\$ 4,932,000	\$ 110,000		
C31				River House Outdoor Center expansion/ remodel	\$ 2,979,000	\$ 129,000	River House Outdoor Center expansion/ remodel	\$ 2,979,000	\$ 129,000		
W39				Sheldon Community Center and Pool expansion/ remodel (including branch library)	\$ 9,800,000	\$ 246,000	Sheldon Community Center and Pool expansion/ remodel (including branch library)	\$ 9,800,000	\$ 246,000		
B41				Petersen Barn expansion/ remodel (including branch library)	\$ 6,772,000	\$ 101,000	Petersen Barn expansion/ remodel (including branch library)	\$ 6,772,000	\$ 101,000		
	SUBTOTAL	\$ 15,097,000	\$ 298,000		\$ 34,648,000	\$ 774,000		\$ 34,648,000	\$ 774,000		
	Recreation New Projects	Capital \$	Operating \$	Recreation New Projects	Capital \$	Operating \$	Recreation New Projects	Capital \$	Operating \$		
B24	Golden Gardens multi-sport complex (Design development)	\$ 750,000	\$ -	Golden Gardens multi-sport complex (Design development)	\$ 750,000	\$ -	Golden Gardens multi-sport complex (Design development)	\$ 750,000	\$ -		
B24							Golden Gardens multi-sport complex (phase 1 & 2 of 3)	\$ 20,000,000	\$ 200,000	Private Sponsorship TBD	
SW33 or RS35							New multipurpose community center and pool facility in SW or N Eugene	\$ 25,000,000	\$ 1,100,000	4j SD	
	SUBTOTAL	\$ 750,000	\$ -		\$ 750,000	\$ -		\$ 45,750,000	\$ 1,300,000		
	Park Renovation Projects	Capital \$	Operating \$	Park Renovation Projects	Capital \$	Operating \$	Park Renovation Projects	Capital \$	Operating \$		
C9, C27, E11, RS32, SE22, SE56, SW31, W18	System-wide lighting improvements (phase 1 of 3)	\$ 3,700,000		System-wide lighting improvements (phase 1 of 3)	\$ 3,700,000		System-wide lighting improvements (phase 1 of 3)	\$ 3,700,000			
E4	Develop and implement a system-wide irrigation system water management plan (phase 1 of 2)	\$ 500,000		Develop and implement a system-wide irrigation system water management plan (phase 1 of 2)	\$ 500,000		Develop and implement a system-wide irrigation system water management plan (phase 1 of 2)	\$ 500,000			
E7	Develop and implement a system-wide restroom system master plan (phase 1 of 3)	\$ 1,000,000	\$ 100,000	Develop and implement a system-wide restroom system master plan (phase 1 of 3)	\$ 1,000,000	\$ 100,000	Develop and implement a system-wide restroom system master plan (phase 1 of 3)	\$ 1,000,000	\$ 100,000		
B25, B27, RS20, SE32, SE33, W28	Turf Replacement at 6 school sites	\$ 1,350,000		Turf Replacement at 6 school sites	\$ 1,350,000		Turf Replacement at 6 school sites	\$ 1,350,000		Bethel and 4j SD	
E6	Update school playground usage agreements and partner to provide renovations as needed (phase 1 of 2)	\$ 300,000		Update school playground usage agreements and partner to provide renovations as needed (phase 1 of 2)	\$ 300,000		Update school playground usage agreements and partner to provide renovations as needed (phase 1 of 2)	\$ 300,000		Bethel and 4j SD	
B15, B17, C8, SE13, SE15, SE16, SE19, SE20, SW11, W17	Priority Habitat Restoration projects	\$ 995,000		Priority 1 Habitat Restoration projects	\$ 995,000		Priority 1 Habitat Restoration projects	\$ 995,000		State and Federal grant funding	
C17, C18, C19, SE27, SW16, W25	Community Garden renovations at 6 sites	\$ 275,000		Community Garden renovations at 6 sites	\$ 275,000		Community Garden renovations at 6 sites	\$ 275,000			
B8	Trainsong Park major renovation	\$ 500,000		Trainsong Park major renovation	\$ 500,000		Trainsong Park major renovation	\$ 500,000			
B26	Shasta Ballfields major renovation (Bethel SD)	\$ 1,000,000		Shasta Ballfields major renovation (Bethel SD)	\$ 1,000,000		Shasta Ballfields major renovation (Bethel SD)	\$ 1,000,000		Bethel SD	
C1	Lincoln School Park renovation	\$ 750,000		Lincoln School Park renovation	\$ 750,000		Lincoln School Park renovation	\$ 750,000			
C2	Scobert Gardens renovation	\$ 750,000		Scobert Gardens renovation	\$ 750,000		Scobert Gardens renovation	\$ 750,000			
SE4	Tugman Park renovation (phase 1 of 2)	\$ 500,000		Tugman Park renovation (phase 1 of 2)	\$ 500,000		Tugman Park renovation (phase 1 of 2)	\$ 500,000			
SE5	University Park renovation	\$ 1,000,000		University Park renovation	\$ 1,000,000		University Park renovation	\$ 1,000,000			
SE28	Hendricks Park Rhododendron Garden management plan and rehabilitation (phase 1 of 3)	\$ 50,000		Hendricks Park Rhododendron Garden management plan and rehabilitation (phase 1 of 3)	\$ 50,000		Hendricks Park Rhododendron Garden management plan and rehabilitation (phase 1 of 3)	\$ 50,000			
SW6	Berkeley Park renovation	\$ 500,000		Berkeley Park renovation	\$ 500,000		Berkeley Park renovation	\$ 500,000			
SW8	MLK Jr Park renovation	\$ 300,000		MLK Jr Park renovation	\$ 300,000		MLK Jr Park renovation	\$ 300,000			
W7	West Alton Baker Park master plan update	\$ 500,000		West Alton Baker Park master plan update	500,000		West Alton Baker Park master plan update	\$ 500,000			
W7				West Alton Baker Park renovation (phase 1 of 2)	2,000,000	\$ 100,000	West Alton Baker Park renovation (phase 1 of 2)	\$ 2,000,000	\$ 100,000		
W7							West Alton Baker Park renovation (phase 2 of 2)	\$ 5,000,000	\$ 300,000		
W16	Alton Baker Park Canoe Canal whitewater/habitat restoration feasibility study	\$ 150,000		Alton Baker Park Canoe Canal whitewater/habitat restoration feasibility study	\$ 150,000		Alton Baker Park Canoe Canal whitewater/habitat restoration feasibility study	\$ 150,000			
W16							Alton Baker Park Canoe Canal whitewater/habitat restoration implementation	\$ 9,000,000	\$ 30,000		
SE36							Westmoreland Park tennis court renovation	\$ 650,000			
SW18							Churchill HS tennis court renovation (4j)	\$ 650,000		4j SD	
	SUBTOTAL	\$ 14,120,000	\$ 100,000		16,120,000	\$ 200,000		\$ 31,420,000	\$ 530,000		
	Park New Projects	Capital \$	Operating \$	Park New Projects	Capital \$	Operating \$	Park New Projects	Capital \$	Operating \$		
MAINTAIN IT	B29, RS1, RS2, RS22, RS25, SW23, SW24, W15	Priority property acquisitions	\$ 6,326,000	\$ 60,000	Priority property acquisitions	\$ 6,326,000	\$ 60,000	Priority property acquisitions	\$ 6,326,000	\$ 60,000	
	RS6	Ruby Park development	\$ 750,000	\$ 9,000	Ruby Park development	\$ 750,000	\$ 9,000	Ruby Park development	\$ 750,000	\$ 9,000	
	RS4	Ferndale Park development	\$ 1,000,000	\$ 32,000	Ferndale Park development	\$ 1,000,000	\$ 32,000	Ferndale Park development	\$ 1,000,000	\$ 32,000	
	W3	Striker Field development (phase 1 of 3)	\$ 1,000,000	\$ 100,800	Striker Field development (phase 1 of 3)	\$ 1,000,000	\$ 100,800	Striker Field development (phase 1 of 3)	\$ 1,000,000	\$ 100,800	
	SW3	Mattie Reynolds Park development	\$ 1,000,000	\$ 50,000	Mattie Reynolds Park development	\$ 1,000,000	\$ 50,000	Mattie Reynolds Park development	\$ 1,000,000	\$ 50,000	
	SE49	Suzanne Arlie Park Ridgeline Trail	\$ 260,000	\$ 10,200	Suzanne Arlie Park Ridgeline Trail	\$ 260,000	\$ 10,200	Suzanne Arlie Park Ridgeline Trail	\$ 260,000	\$ 10,200	
	C14	Riverfront Park at former EWEB site (phase 1 of 3)	\$ 3,000,000	\$ 90,000	Riverfront Park at former EWEB site (phase 1 of 3)	\$ 3,000,000	\$ 90,000	Riverfront Park at former EWEB site (phase 1 of 3)	\$ 3,000,000	\$ 90,000	
	RS7	Santa Clara Community Park development (phase 1 of 3)	\$ 500,000	\$ 200,000	Santa Clara Community Park development (phase 1 of 3)	\$ 500,000	\$ 200,000	Santa Clara Community Park development (phase 1 of 3)	\$ 500,000	\$ 200,000	
	RS7	Santa Clara Community Park development (phase 2 of 3)	\$ 2,000,000	400000	Santa Clara Community Park development (phase 2 of 3)	\$ 2,000,000	\$ 400,000	Santa Clara Community Park development (phase 2 of 3)	\$ 2,000,000	\$ 400,000	
	B20, B21, B22, B39, RS14, RS15, RS34, SW32, W22, W23, W24, W38	Park access and GreenStreets walkability improvements	\$ 917,520		Park access and GreenStreets walkability improvements	\$ 917,520		Park access and GreenStreets walkability improvements	\$ 917,520		PW Transportation
E1				Improve picnic areas for informal family gatherings	\$ 250,000	\$ 3,000	Improve picnic areas for informal family gatherings	\$ 250,000	\$ 3,000		
E2				Implement comprehensive signage improvements (phase 1 of 3)	50,000	\$ 3,000	Implement comprehensive signage improvements (phase 1 of 3)	50,000	\$ 3,000		

	Park New Projects	Capital \$	Operating \$	Park New Projects	Capital \$	Operating \$	Park New Projects	Capital \$	Operating \$	
E3				Install additional benches throughout system	\$ 250,000	\$ 3,000	Install additional benches throughout system	\$ 250,000	\$ 3,000	
E5				Develop and implement a comprehensive approach to locating inclusive play (phase 1 of 3)	\$ 300,000	\$ 6,000	Develop and implement a comprehensive approach to locating inclusive play (phase 1 of 3)	\$ 300,000	\$ 6,000	
E8				Develop and implement a comprehensive approach to locating multi-generational playgrounds/exercise equipment (phase 1 of 3)	\$ 500,000	\$ 4,500	Develop and implement a comprehensive approach to locating multi-generational playgrounds/exercise equipment (phase 1 of 3)	\$ 500,000	\$ 4,500	
RS13				West Bank Park playground(s)	\$ 700,000	\$ 4,500	West Bank Park playground(s)	\$ 700,000	\$ 4,500	
RS16				RR/SC community garden (location TBD)	\$ 200,000	\$ 30,000	RR/SC community garden (location TBD)	\$ 200,000	\$ 30,000	
B18				Bethel Community Park spray play	\$ 400,000	\$ 6,000	Bethel Community Park spray play	\$ 400,000	\$ 6,000	
SW14				Melvin Miller nature play	\$ 100,000	\$ 1,500	Melvin Miller nature play	\$ 100,000	\$ 1,500	
W30				Delta Ponds bridge and trail	\$ 1,000,000	\$ 1,800	Delta Ponds bridge and trail	\$ 1,000,000	\$ 1,800	
C11				Downtown play area	\$ 1,000,000	\$ 6,000	Downtown play area	\$ 1,000,000	\$ 6,000	
C24				South Bank running trail	\$ 250,000	\$ 16,000	South Bank running trail	\$ 250,000	\$ 16,000	
C25				Skinner Butte Park trails	\$ 42,000	\$ 10,000	Skinner Butte Park trails	\$ 42,000	\$ 10,000	
RS26				SCCP running trail	\$ 150,000	\$ 6,000	SCCP running trail	\$ 150,000	\$ 6,000	
SE45				Spur and neighborhood connector	\$ 175,000	\$ 6,000	Spur and neighborhood connector trails	\$ 175,000	\$ 6,000	
SE47				Spencer Butte Park west side trail	\$ 100,000	\$ 7,000	Spencer Butte Park west side trail	\$ 100,000	\$ 7,000	
E15				River visioning project implementation to improve safe access to the Willamette River for swimming, fishing, paddling and nature viewing while maintaining or improving habitat for fish and wildlife (phase 1 of 3)	\$ 2,000,000	\$ 100,000	River visioning project implementation to improve safe access to the Willamette River for swimming, fishing, paddling and nature viewing while maintaining or improving habitat for fish and wildlife (phase 1 of 3)	\$ 2,000,000	\$ 100,000	
E15							River visioning project (phase 2 of 3)	\$ 2,000,000	\$ 100,000	
SE44							South Eugene Meadows trail	\$ 275,000	\$ 10,800	
SW13							Amazon channel playground to serve South West	\$ 250,000	\$ 4,500	
W4							Chase Commons development	\$ 1,000,000	\$ 40,000	
B2							Golden Gardens Park neighborhood park development	\$ 1,000,000	\$ 40,000	
SE23							Amazon Park bridge	\$ 500,000	\$ 3,000	PW Transportation
B19							Build playground at Echo Hollow Pool	\$ 200,000	\$ 4,500	
	SUBTOTAL	\$ 16,753,520	\$ 952,000		\$ 24,220,520	\$ 1,166,300		\$ 29,445,520	\$ 1,369,100	
	TOTAL COSTS	Capital \$	Operating \$	TOTAL COSTS	Capital \$	Operating \$	TOTAL COSTS	Capital \$	Operating \$	
	TOTAL	\$ 46,720,520	\$ 1,350,000		\$ 75,738,520	\$ 2,140,300		\$ 141,263,520	\$ 3,973,100	
	Existing Operations Need		\$ 1,750,000			\$ 1,750,000			\$ 1,750,000	
	TOTAL OPERATIONS COSTS		\$ 3,100,000			\$ 3,890,300			\$ 5,723,100	
	REVENUE ASSUMPTIONS	Capital \$	Operating \$	REVENUE ASSUMPTIONS	Capital \$	Operating \$	REVENUE ASSUMPTIONS	Capital \$	Operating \$	
	New Bond	\$ 30,000,000			\$ 55,000,000			\$ 100,000,000		
	Existing Bond	\$ 5,000,000			\$ 5,000,000			\$ 5,000,000		
	SDC's	\$ 10,800,000			\$ 13,100,000			\$ 28,300,000		
	Donations, Grants and Sponsorships	\$ 4,800,000			\$ 4,800,000			\$ 7,300,000		
	TOTAL	\$ 50,600,000			\$ 77,900,000			\$ 140,600,000		

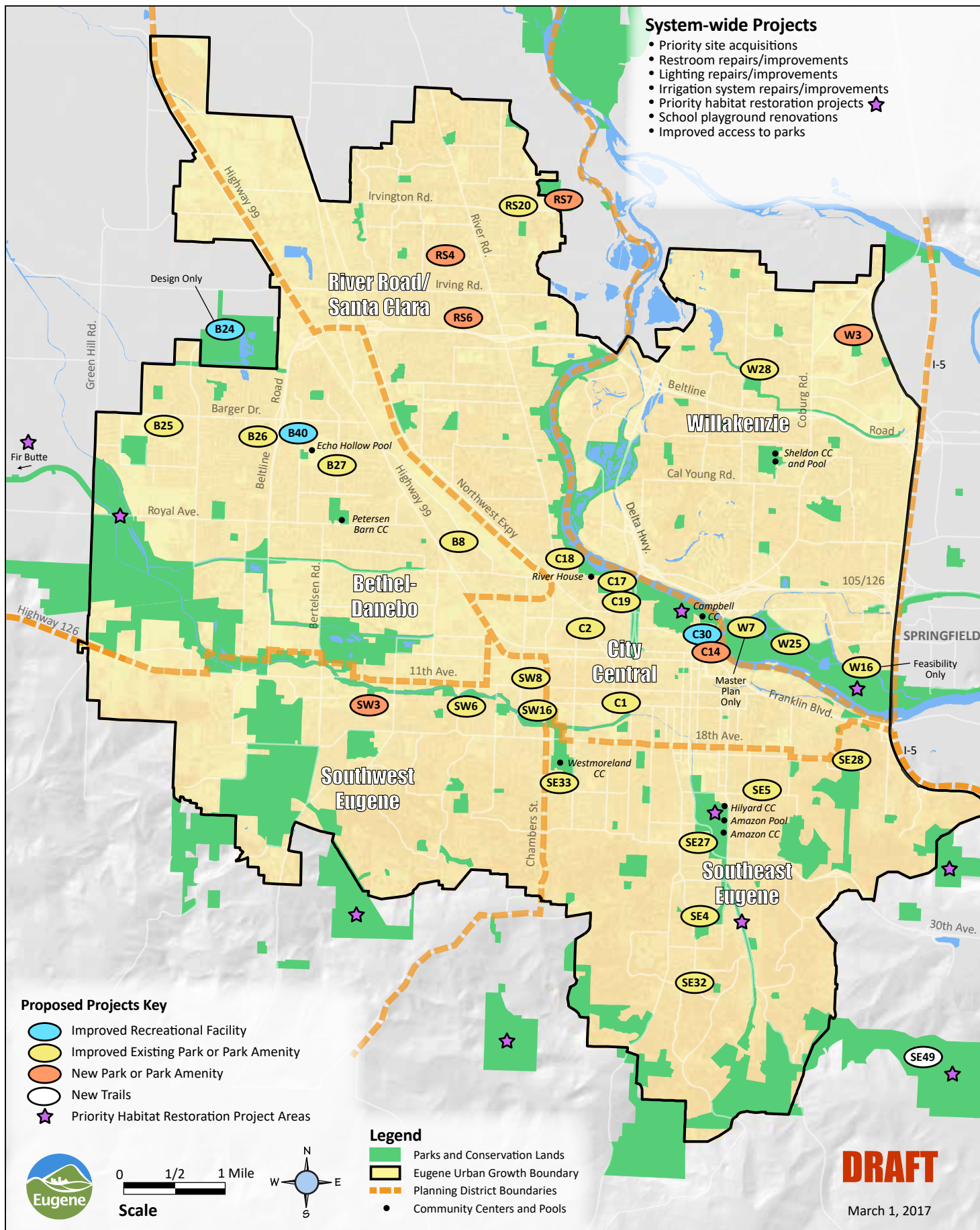
NOTES:
All cost estimates (both capital and operating) are rough and for planning purposes only. Estimates will be refined based on specific project scoping.
"FIX IT" projects that are shaded in grey are also included in the "MAINTAIN IT" Scenario

GLOSSARY:
System Development Charges (SDC's)- Fees paid by new development to fund park and recreation facilities. A portion of these dollars can be used for renovating existing facilities, but the majority must be spent on new facilities.
SDC's generally require another source of capital dollars as matching funds.
Phases- Some projects are comprised of multiple phases. This can be a result of a high capital dollar amounts spread over multiple years, or projects that are more practically implemented over a number of years



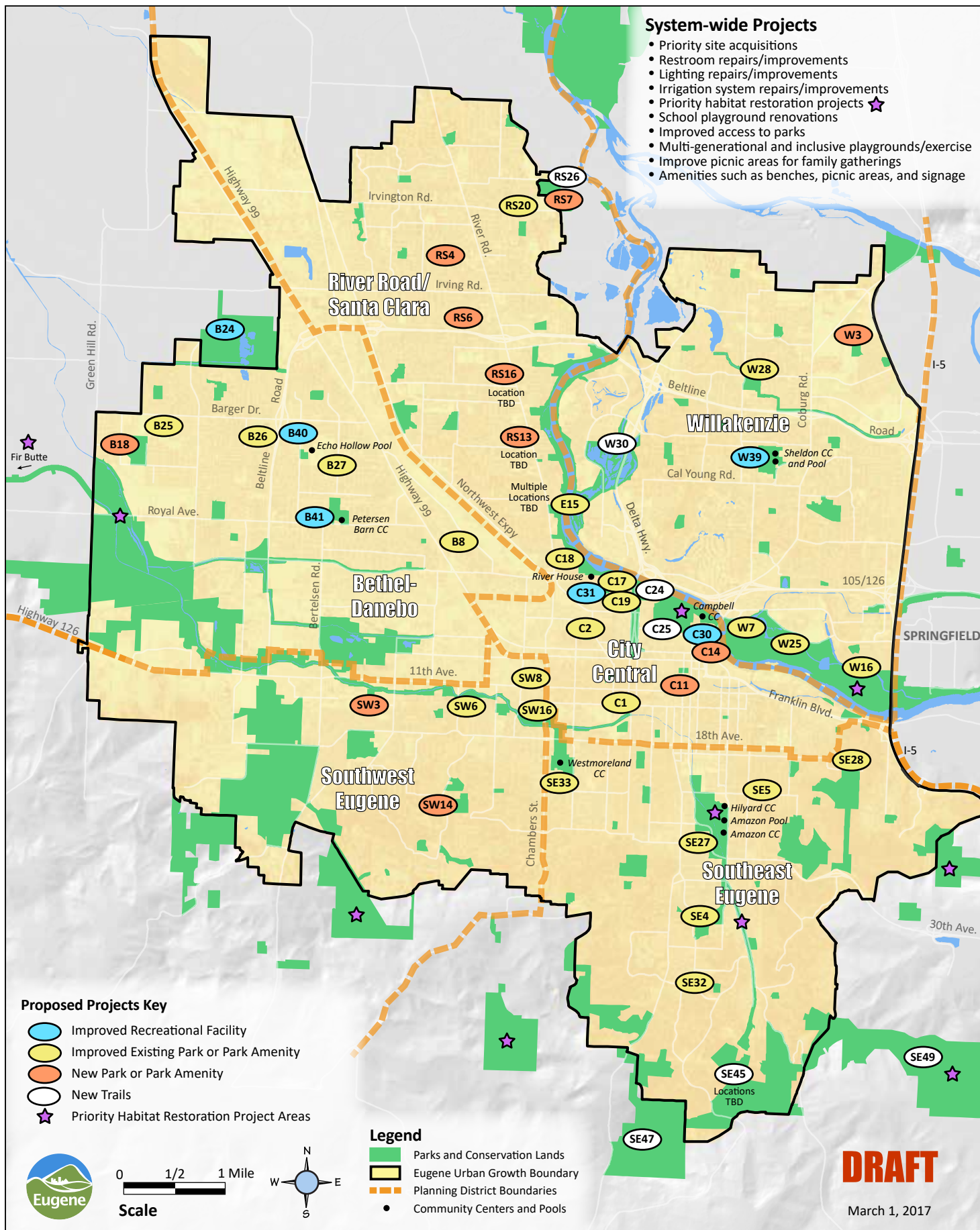
Parks and Recreation: 10 Year Implementation Options

Fix It Scenario



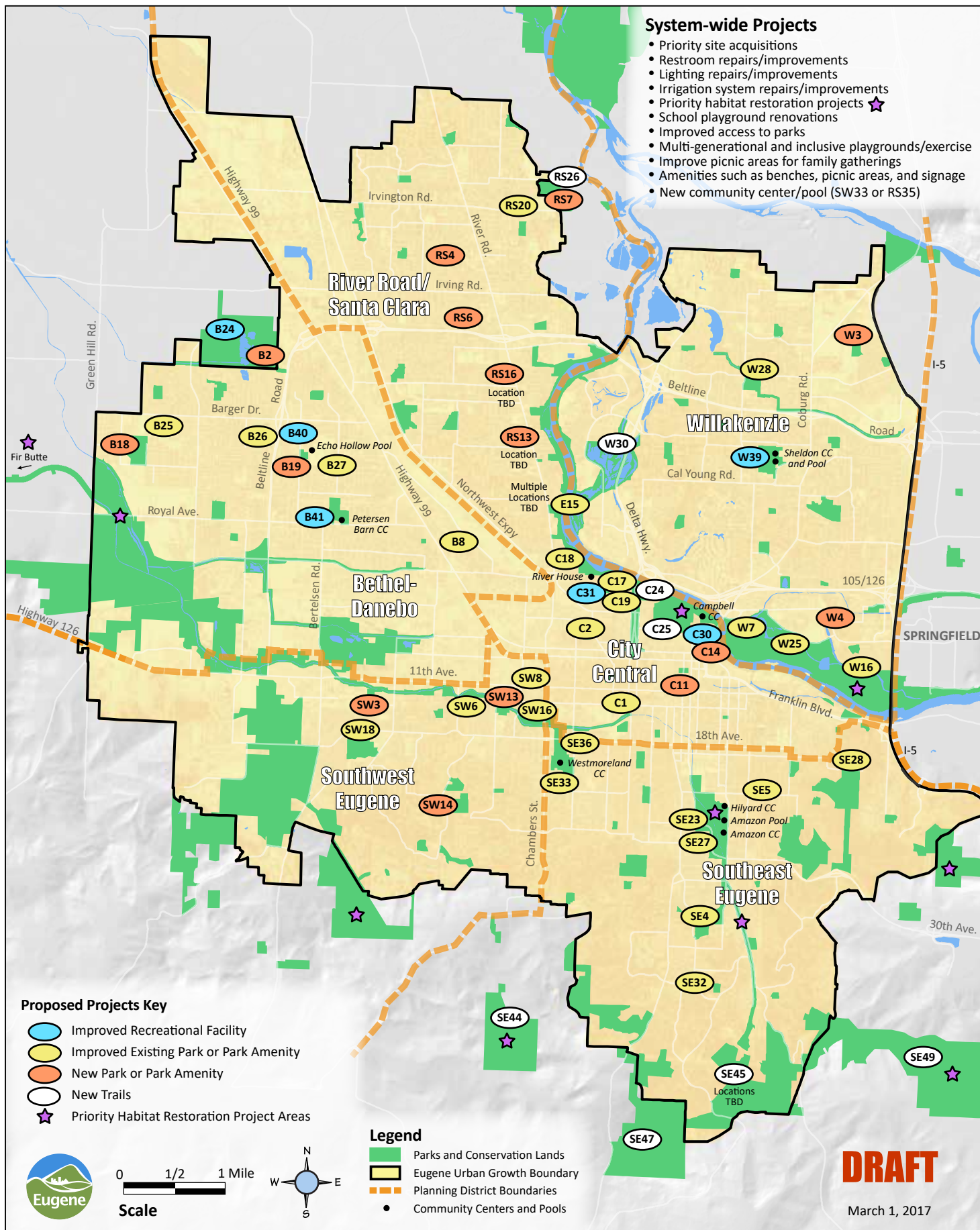
Parks and Recreation: 10 Year Implementation Options

Fix & Enhance It Scenario



Parks and Recreation: 10 Year Implementation Options

Fix, Enhance & Build It Scenario



EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Public Forum

Meeting Date: April 24, 2017
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 1
Staff Contact: Beth Forrest
Contact Telephone Number: 541-682-5882

ISSUE STATEMENT

This segment allows citizens the opportunity to express opinions and provide information to the council. Testimony presented during the Public Forum should be on City-related issues and should not address items which have already been heard by a Hearings Official, or are on the present agenda as a public hearing item.

SUGGESTED MOTION

No action is required; this is an informational item only.

FOR MORE INFORMATION

Staff Contact: Beth Forrest
Telephone: 541-682-5882
Staff E-Mail: beth.l.forrest@ci.eugene.or.us

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Approval of City Council Minutes

Meeting Date: April 24, 2017
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 2A
Staff Contact: Beth Forrest
Contact Telephone Number: 541-682-5882

ISSUE STATEMENT

This is a routine item to approve City Council minutes.

SUGGESTED MOTION

Move to approve the following minutes: March 8, 2017, Work Session; April 10, 2017 Work Session and Meeting; April 12, 2017, Work Session; and April 17, 2017, Joint Elected Officials Public Hearing.

ATTACHMENTS

- A. March 8, 2017, Work Session
- A. April 10, 2017, Work Session and Meeting
- B. April 12, 2017, Work Session
- C. April 17, 2017, Joint Elected Officials Public Hearing

FOR MORE INFORMATION

Staff Contact: Beth Forrest
Telephone: 541-682-5882
Staff E-Mail: beth.l.forrest@ci.eugene.or.us

MINUTES

**Eugene City Council
Harris Hall, 125 East 8th Avenue
Eugene, Oregon 97401**

**March 8, 2017
12:00 p.m.**

Councilors Present: Emily Semple, Betty Taylor, Alan Zelenka, George Poling, Mike Clark,
Greg Evans via phone, Claire Syrett via phone, Chris Pryor

Mayor Vinis opened the March 8, 2017, meeting of the Eugene City Council.

A. WORK SESSION and POSSIBLE ACTION: An Ordinance Concerning the Prohibition of Dogs within the Downtown Core except in Certain Circumstances; Amending Section 4.427 of the Eugene Code, 1971; and Providing for a Sunset Date of November 1, 2017

City Manager Jon Ruiz gave a brief background on the proposed amendment.

Council discussion:

- This is really about the kinds of people others don't want downtown.
- Dogs are not the problem; enforce existing laws.
- The concentration of people and unrestrained or aggressive dogs creates an unwelcoming environment.
- More discussion about the importance of enforcement downtown needed.
- This is a pilot project; the goal is to address an acute problem downtown.
- Concerned that the proposed map includes the Dining Room; it should be excluded.
- Proposal is an idea that has been successful in other parts of town.
- Police support piloting this prohibition to determine if it's an effective tool.
- Proposal is classist and unfair; wrong approach; give people a place to go.
- Unintended consequences could include dogs left in cars in the summer months.
- This is a pilot; if it doesn't work and creates problem, council can end prohibition.
- Concerned about impacts caused by displacement into surrounding areas.

MOTION AND VOTE *with friendly*: Councilor Zelenka, seconded by Councilor Clark, moved to adopt Council Bill 5170, an ordinance prohibiting dogs in the downtown core, as provided in Option B, with a friendly amendment of proposed EC 4.427(3) to exclude Food for Lane County's Dining Room from the dog prohibition so that it states: "Except as provided in subsection (4) of this section, no dog owner shall permit a dog to be within the downtown core as that area is defined in section 4.871 of this code, except for the publicly owned property and rights-of-way abutting the Dining Room located at 270 W. 8th Avenue." **PASSED 6:2**, Councilors Taylor and Semple opposed.

B. WORK SESSION and POSSIBLE ACTION: An Ordinance Concerning the Prohibition of Smoking within the Downtown Core and Allowing Certain Properties outside the Downtown Core to Opt In; Amending Section 6.230 of the Eugene Code, 1971; and Providing for a Sunset Date of November 1, 2017

City Manager Jon Ruiz gave a brief background on the proposed amendment.

Council discussion:

- If smoking is prohibited downtown there must be alternative places for people to go.
- Smoke dissipates outside; proposal is too extensive and targets a class of people.
- Proposal may have a detrimental impact on businesses downtown.
- No evidence of dangers of second- hand smoke outdoors.
- Proposal will push smokers to the edges of the district; won't affect smoking rates.
- Smoking-related diseases are the leading cause of preventable death in community.
- There is no constitutionally protected right to smoke in public places; ban may help people quit.
- Would consider some limited exemptions as long as they don't undermine the health benefits.
- It is not the role of the government to tell people what to do with their personal health.
- The opt-out provision addresses the concerns of businesses.
- The opt-in/out is confusing; may lead to conflicts.
- Consider providing more ashtrays and "Clean up your butts" campaign for downtown.

MOTION AND VOTE: Councilor Zelenka, seconded by Councilor Clark, moved to adopt Council Bill 5171, an ordinance prohibiting smoking in the downtown core, as provided in option B. **FAILED 3:5**, Councilors Zelenka, Syrett, and Evans supported.

The meeting adjourned at 1:08 p.m.

Respectfully submitted,

Chuck Crockett
Deputy City Recorder

MINUTES

**Eugene City Council
Harris Hall, 125 East 8th Avenue
Eugene, Oregon 97401**

**April 10, 2017
5:30 p.m.**

Councilors Present: Emily Semple, Betty Taylor, Alan Zelenka, Mike Clark, Greg Evans, Claire Syrett, Chris Pryor

Mayor Vinis opened the April 10, 2017, meeting of the Eugene City Council.

A. WORK SESSION: Process for Appointment of Ward 4 City Councilor

Council Support Manager Beth Forrest and City Attorney Glenn Klein gave an update and background information on the Ward 4 appointment and possible election process.

Council discussion:

- Prefer longer recruitment to give people time to make the decision to serve.
- Process should be consistent with the Ward 6 recruitment in 2012.
- Allowing more time could enhance candidate pool.
- Goal should be to choose replacement as expeditiously as possible.
- Need to be thoughtful, deliberate, and inclusive as possible, but also recognize need to have full complement of councilors.
- Support extending the timeline without jeopardizing the process.
- Important issues will be deliberated; Ward 4 should have equal representation.
- Election process needs to be clear to everyone with an interest in serving.
- Ensure adequate time for council discussion.

MOTION AND VOTE *with friendly*: Councilor Zelenka, seconded by Councilor Syrett, moved to extend the application deadline to May 19, 2017. **PASSED 4:3**, Councilors Semple, Clark, and Evans opposed.

MOTION AND VOTE: Councilor Zelenka, seconded by Councilor Clark, moved to direct the City Manager to bring back a resolution related to the election on the Ward 4 2018 term. **PASSED 7:0**.

B. WORK SESSION: Process Session

City Manager's Office Division Manager Mia Cariaga, Council Support Manager Beth Forrest and Council Support Coordinator Rawson Baylor-Pino, gave a PowerPoint presentation discussing the 2017 Boards and Commissions recruitment process, information on outreach strategies, summary of applicants, and potential process moving forward.

Council discussion:

- Candidates should receive at least four votes to proceed to interview and be given three minutes to speak at the interview.
- Support the idea of scheduling all interviews during regular council meeting time.
- Support requesting that candidates deliver prepared remarks rather than respond to questions.
- See value in retaining option to reappoint incumbents; support shortening interview process.
- Consider changing interview vote threshold once Ward 4 vacancy has been filled.
- Provide interview prompts in advance so candidate can prepare to speak. (E.g., “Tell us why you want to be a Eugene City Councilor and what your qualifications for this position are.”)
- Support limiting the number of votes for interviews to three times the number of vacancies for each advisory group (e.g., three vacancies on board = maximum of nine votes for interview).
- Pleased with this year’s outreach efforts and the response from interested applicants.

The meeting adjourned at 7:00 p.m.

Respectfully submitted,

Chuck Crockett
Deputy City Recorder

MINUTES

**Eugene City Council
Harris Hall, 125 East 8th Avenue
Eugene, Oregon 97401**

**April 10, 2017
7:30 p.m.**

Councilors Present: Emily Semple, Betty Taylor, Alan Zelenka, Mike Clark, Greg Evans, Claire Syrett, Chris Pryor

Mayor Vinis opened the April 10, 2017, meeting of the Eugene City Council.

1. PUBLIC FORUM

1. Jerry Diethelm – Supported changing the name of Broadway Plaza to Kesey Square.
2. Mike Cetto – Supported exporting water to help the world and more shade around the city.
3. Stefan Strek – Encouraged the government to listen to citizens’ concerns.
4. Sue Sierralupé – Gave an update on Occupy Medical and requested handwashing stations.
5. Drix – Expressed pleasure about how supportive the Eugene community is.

Council discussion:

- Appreciate hearing all voices; public forums are very important.
- Support handwashing stations downtown and renaming Broadway Plaza.

2. CONSENT CALENDAR

MOTION AND VOTE: Councilor Zelenka, seconded by Councilor Clark, moved to approve the items on the consent calendar. **PASSED 7:0**

3. PUBLIC FORUM UPDATES

City Manager’s Office Division Manager Mia Cariaga gave an update to council about potential changes and additions to the public forum, including video recordings of testimony as an additional way for people to be heard.

Council discussion:

- Support video pilot program; videos should be made available to everyone.
- Support limiting the number of speakers rather than reducing speaking time.
- Analysis needed of the number of speakers per meeting; important to maintain flexibility.
- Public Forums are wonderful; bad idea to reduce people’s speaking time.
- Support the idea of videos as a supplemental engagement option; public forums are essential.
- Support two-minute rounds for testimony.
- Quantify the effectiveness of video testimony by counting the number of hits.

- Favor a lottery system for speakers rather than first come, first served format.
- Quality is better than quantity; prefer to limit forum to 90 minutes.
- Suggest piloting an additional sign-up sheet where speakers can nominate one speaker to testify on behalf of group, all come up to podium where their names would be read.

The meeting adjourned at 8:15 p.m.

Respectfully submitted,

Chuck Crockett
Deputy City Recorder

MINUTES

**Eugene City Council
Board of County Commissioners Conference Room, 125 East 8th Avenue
Eugene, Oregon 97401**

**April 12, 2017
12:00 p.m.**

Councilors Present: Emily Semple, Betty Taylor, Alan Zelenka, Mike Clark, Greg Evans, Claire Syrett, Chris Pryor

Mayor Vinis opened the April 12, 2017, meeting of the Eugene City Council.

1. Boards and Commissions Update

Division Manager Mia Cariaga gave a brief update on boards and commissions processes.

Council discussion:

- Majority support expressed for requiring three votes for candidates to move on to interview phase, three minute rounds for interviews.
- Reconsider interview vote threshold after Ward 4 councilor is in place.
- Supplemental questions provide plenty of information about the candidate; interview follow-up questions not necessary.
- Ask candidates to include in their presentations the qualities they would bring to the board or commission and why they are interested in the assignment.

2. WORK SESSION: Local Options for Inclusionary Zoning and Housing Trust Fund in Support of Affordable Housing

Grants Manager Stephanie Jennings gave a PowerPoint presentation discussing inclusionary zoning, affordable housing trust fund, and review of council options.

Council discussion:

- Disappointed in State law, support efforts to change it.
- Fee-in-lieu defeats the purpose; disappointed it didn't include houses..
- Incentives like MUPTE preferred over inclusionary zoning and housing trust fund.
- When development is cost prohibitive, developers build in surrounding areas; housing will cost more.
- Conditions in Eugene are unique; Envision Eugene shows multi-unit housing is needed.
- More details on Portland and Bend plans requested.
- Establish fee high enough to encourage developers to build; direct fee income into trust.
- Hybrid plan of mandatory and voluntary programs would be a good idea.
- Would support Housing Policy Board looking at this and reporting back to council.
- Eugene has a lot of demand, but issues with ability to pay and housing availability.
- Availability of find middle housing is a big problem; need to find incentives to build.
- Need to have the Human Rights Commission look at equity aspects of this issue.

- Need to see economic and market impact of inclusionary zoning in established markets.
- Revenue would absolutely need to be dedicated to this program.
- Interested in seeing cost opportunity versus benefits.

MOTION AND VOTE: Councilor Zelenka, seconded by Councilor Clark, moved to pursue all of the questions raised and have the City Manager come back in another work session, and adding the Housing Policy Board and the Human Rights Commission to the groups consulted on market conditions and policy options, with the understanding that the market conditions include if there are any down impacts. **PASSED 6:1**, Councilor Clark opposed.

B. Committee Reports and Items of Interest from Mayor, City Council, and City Manager

Council discussion:

- Support a resolution declaring the City's opposition to anti-Semitic activity.
- The Jewish community feels vulnerable; need to show solidarity.
- Bias crimes that have occurred lately are despicable; not acceptable.
- Eugene already has a hate and bias resolution; too many resolutions dilute the others' effect.
- Resolutions is an important symbolic action; need to do more.
- Eugene is not a welcoming community for all, especially those with different political views.
- A statement from the Mayor is preferred; another resolution is unnecessary.
- Revise Section 3 to be more specific/action plan.

MOTION AND VOTE: Councilor Evans, seconded by Councilor Zelenka, moved to extend the meeting five minutes. **PASSED 7:0.**

The meeting adjourned at 1:35 p.m.

Respectfully submitted,

Chuck Crockett
Deputy City Recorder

MINUTES

**Eugene City Council and
Joint Public Hearing with Lane County Board of Commissioners
Harris Hall, 125 East 8th Avenue
Eugene, Oregon 97401**

**April 17, 2017
5:30 p.m.**

Councilors Present: Emily Semple, Betty Taylor, Alan Zelenka, George Poling, Greg Evans,
Claire Syrett via phone, Chris Pryor

Councilors Absent: Mike Clark

Lane County Board of Commissioners Present: Jay Bozievich, Pete Sorenson, Pat Farr, Gary Williams

Mayor Vinis opened the April 17, 2017, meeting of the Eugene City Council.

Commissioner Farr opened the April 17, 2017, meeting of the Lane County Board of Commissioners.

1. PUBLIC HEARING: An Ordinance Concerning Long Range Transportation Planning; Adopting the Eugene 2035 Transportation System Plan; Amending the Eugene-Springfield Metropolitan Area General Plan (Metro Plan); Amending the Eugene-Springfield Metropolitan Area Transportation Plan (TransPlan); Amending Sections 9.050, 9.8010, 9.9650, of the Eugene Code, 1971; Amending the Street Classification Map; Amending Ordinance No. 20528 (to Delete Section 67); Repealing Section 9.9525 of the Eugene Code, 1971, Repealing Ordinance No. 20322 (2003 Central Area Transportation Study); and Providing for an Effective Date.

1. Fred Merten – Concerned about proposed housing development in area of Delta/Beltline.
2. Jean Rubel – Supported infrastructure improvements to Delta/Beltline.
3. Dennis Gardner – Supported changes to Delta/Beltline; infrastructure is unstable at Delta/Beltline.
4. Mark Robinowitz – Supported realignment of Delta/Beltline ramps; traffic has peeked.
5. Matt McRae – Supported the TSP meeting energy and safety goals of the city.
6. Mike Phillips – Supported widening Delta Highway between Ayres and Green Acres roads.
7. John Faville – Supported inclusion of streets that lead into Delta/Beltline in the TSP.
8. Jim Higgins – Concerned about additional traffic on Delta/Beltline; unsafe.
9. Susan Smith – Believes transportation issues exist on Delta Highway.
10. Anne Daughtry – Supported widening and speed limit changes to Delta Highway.
11. Jim Neu – Supported including Climate Recovery Ordinance goals and benchmarks in TSP.
12. Mack Crenshaw – Supported keeping Delta/Beltline improvements in the TSP.
13. Wally Anderson – Supported brining in the community into the process and safety improvements.
14. John Hager – Concerned about the Beltline Bridge and potential traffic on Hunsaker.
15. Russell McDanie – Concerned about safety of the Delta/Beltline interchange.
16. Kevin Reed – Supported acting in collaboration with neighborhoods about Delta/Beltline.
17. Laurie Powell – Supported an amendment to include emission measurements in the TSP.
18. Patty Hine – Supported including Climate Recovery Ordinance goals and benchmarks in TSP.
19. Debra McGee – Supported including Climate Recovery Ordinance goals and benchmarks in TSP.

- 20. Ric Ingham – Supported adoption of the TSP; it will enhance the communities.
- 21. Elise Self – Concerned about safety on Delta Highway.
- 22. James Self – Concerned about safety on Delta Highway.
- 23. Zach Mulholland – Supported greenhouse gas analysis in the TSP and looking to the future.
- 24. Janet Bevirt – Concerned about downgrading designation of intersections from D to E.

The meeting adjourned at 6:49 p.m.

Respectfully submitted,

Chuck Crockett
Deputy City Recorder

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Approval of Tentative Working Agenda

Meeting Date: April 24, 2017
Department: City Manager's Office
www.eugene-or.gov

Agenda Item Number: 2B
Staff Contact: Beth Forrest
Contact Telephone Number: 541-682-5882

ISSUE STATEMENT

This is a routine item to approve City Council Tentative Working Agenda.

BACKGROUND

On July 31, 2000, the City Council held a process session and discussed the Operating Agreements. Section 2, notes in part that, "The City Manager shall recommend monthly to the council which items should be placed on the council agenda. This recommendation shall be placed on the consent calendar at the regular City Council meetings (regular meetings are those meetings held on the second and fourth Monday of each month in the Council Chamber). If the recommendation contained in the consent calendar is approved, the items shall be brought before the council on a future agenda. If there are concerns about an item, the item may be pulled from the consent calendar at the request of any councilor or the Mayor. A vote shall occur to determine if the item should be included as future council business." Scheduling of this item is in accordance with the Council Operating Agreements.

RELATED CITY POLICIES

There are no policy issues related to this item.

COUNCIL OPTIONS

The council may choose to approve, amend or not approve the tentative agenda.

CITY MANAGER'S RECOMMENDATION

Staff has no recommendation on this item.

SUGGESTED MOTION

Move to approve the items on the Tentative Working Agenda.

ATTACHMENTS

A. Tentative Working Agenda

FOR MORE INFORMATION

Staff Contact: Beth Forrest

Telephone: 541-682-5882

Staff E-Mail: beth.l.forrest@ci.eugene.or.us

EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

April 20, 2017

APRIL 24	MONDAY
5:30 p.m. Harris Hall	Council Work Session Expected Absences: A. Executive Session pursuant to ORS 192.660 (2) (e) B. WS: Parks and Rec System Plan Update
	90 mins – PW /Burke
7:30 p.m. Harris Hall	Council Meeting Expected Absences: 1. Public Forum 2. Consent Calendar a. Approval of City Council Minutes b. Approval of Tentative Working Agenda c. Approval of Neighborhood Matching Grants d. Amendment to Action Plans for Use of CDBG Funds 3. Action: Resolution Declaring Opposition to Anti-Semitic Crimes 4. Action: South Willamette
	CS/Forrest CS/Forrest CS/Koehler PDD/Jennings
APRIL 26	WEDNESDAY
Noon Harris Hall	Council Work Session Expected Absences: A. WS: Public Shelter for Emergency Housing
	90 mins – CMO/Watjus
5:30 p.m. B/T Room	Budget Committee Meeting Expected Absences: A. Budget Committee Meeting
	CS/Miller
MAY 3	WEDNESDAY
5:30 p.m. B/T Room	Budget Committee Meeting Expected Absences: A. Budget Committee Meeting
	CS/Miller
MAY 8	MONDAY
5:30 p.m. Harris Hall	Council Work Session Expected Absences: Zelenka A. WS: Yogi Tea Enterprise Zone Extension B. WS: Police Auditor Update
	45 mins – PDD/D'Souza 45 mins – CS/Gissiner
7:30 p.m. Harris Hall	Council Meeting Expected Absences: Zelenka 1. Public Forum 2. Consent Calendar a. Approval of City Council Minutes b. Approval of Tentative Working Agenda c. Ratification of MWMC Budget 3. Committee Reports and Items of Interest
	CS/Forrest CS/Forrest PW/Huberd
MAY 10	WEDNESDAY
Noon Harris Hall	Council Work Session Expected Absences: Evans, Zelenka A. WS: RR Quiet Zone B. WS: Vision Zero
	45 mins – PW/Schoening 45 mins – PW/Inerfeld
5:30 p.m. B/T Room	Budget Committee Meeting Expected Absences: Evans, Zelenka A. Budget Committee Meeting
	CS/Miller

A=action; PH=public hearing; WS=work session

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EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

April 20, 2017

MAY 15	MONDAY
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5:30 pm	Council Work Session	
Harris Hall	Expected Absences: Vinis	
A. Boards and Commissions Interviews		CMO/Baylor-Pino
 7:30 p.m.	 Council Public Hearing	
Harris Hall	Expected Absences: Vinis	
A. PH: Ordinance Concerning Economic Development in the Industrial Corridor (CA 17-2)		PDD/Flock
B. PH: Ordinance Concerning RR-SC Urban Facilities Plan Amendment		PDD/Berg-Johansen

May 17	WEDNESDAY
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Noon	Council Work Session	
Harris Hall	Expected Absences: Vinis	
A. Tentative: Continuation of Boards and Commissions Interviews		CMO/Baylor-Pino
B. WS:		

May 22	MONDAY
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5:30 p.m.	Council Work Session	
Harris Hall	Expected Absences:	
A. Committee Reports and Items of Interest from Mayor, City Council and City Manager		30 mins
B. WS: Eugene 2035 Transportation System Plan		60 mins – PW/Inerfeld
 7:30 p.m.	 Council Meeting	
Harris Hall	Expected Absences:	
1. Pledge of Allegiance to the Flag (Memorial Day)		
2. Public Forum		
3. Consent Calendar		
a. Approval of City Council Minutes		CS/Forrest
b. Approval of Tentative Working Agenda		CS/Forrest
c. Resolution Annexing Land at 2908 River Rd. (Kreindel,Joel;A 17-2)		PDD/Gioello
d. Resolution Annexing Land at NW corner Boyce St. & Berwin Ln. (Lohman;A 17-4)		PDD/Gioello
e. Resolution Annexing Two Portions of River Rd. Right-of-Way (A 17-6)		PDD/Berg-Johansen
f. Resolution Annexing Land South of Thomason Ln. (DT Mini Storage Partnership; A 17-5)		PDD/Sullivan

MAY 24	WEDNESDAY	** NOTE: BUDGET COMMITTEE MEETING ADDED **
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Noon	Council Work Session	
Harris Hall	Expected Absences:	
A. WS:		
B. WS:		
 5:30 p.m.	 Budget Committee Meeting	
B/T Room	Expected Absences: Vinis	
A. Budget Committee Meeting		CS/Miller
B. PH		CS/Miller

MAY 31	WEDNESDAY
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Noon	Council Work Session	
Harris Hall	Expected Absences: Pryor	
A. WS: Overview of Chronic Nuisance Code		45 mins – PDD/Nicholas
B. WS: New Housing Development on Unimproved Roads		45 mins – PW/Schoening

A=action; PH=public hearing; WS=work session

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EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

April 20, 2017

JUNE 12	MONDAY
5:30 p.m.	Council Work Session
Harris Hall	Expected Absences:
A. Committee Reports: PC, South Willamette EDC, LTD/EmX, OMPOC, McKenzie Watershed	
B. WS:	
7:30 p.m.	Council Meeting
Harris Hall	Expected Absences:
1. Pledge of Allegiance to the Flag (Flag Day)	
2. Public Forum	
3. Consent Calendar	
a. Approval of City Council Minutes	CS/Forrest
b. Approval of Tentative Working Agenda	CS/Forrest
JUNE 14	WEDNESDAY
Noon	Council Work Session
Harris Hall	Expected Absences:
A. WS:	
B. WS:	
JUNE 19	MONDAY
7:30 p.m.	Council Public Hearing
Harris Hall	Expected Absences: Taylor, Evans
A. PH:	
JUNE 21	WEDNESDAY
Noon	Council Work Session
Harris Hall	Expected Absences: Taylor, Evans
A. WS:	
B. WS:	
JUNE 26	MONDAY
5:30 p.m.	Council Work Session
Harris Hall	Expected Absences:
A. Committee Reports and Items of Interest	
B. WS: E-Commerce Zone Resolution	45 mins – PDD/Nobel
7:30 p.m.	Council Meeting
Harris Hall	Expected Absences:
1. Public Forum	
2. Consent Calendar	
a. Approval of City Council Minutes	CS/Forrest
b. Approval of Tentative Working Agenda	CS/Forrest
c. Approval of EWEB Electric System Revenue Bonds	CS/Cutsogeorge
3. PH and Action: FY17 Supplemental Budget #2	CS/Miller
4. PH and Action: FY18 Proposed Budget	CS/Miller
5. PH and Action: URA FY18 Proposed Budget	CS/Miller
JUNE 28	WEDNESDAY
Noon	Council Work Session
Harris Hall	Expected Absences:
A. WS:	
B. WS:	

A=action; PH=public hearing; WS=work session

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EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

April 20, 2017

JULY 10	MONDAY
5:30 p.m.	Council Work Session
Harris Hall	Expected Absences:
A. Committee Reports: HRC, SC, HSC, LCOG, MPC, PSCC	
B. WS:	
7:30 p.m.	Council Meeting
Harris Hall	Expected Absences:
1. Pledge of Allegiance to the Flag and Reading of the Declaration of Independence (Independence Day)	
2. Public Forum	
3. Consent Calendar	
a. Approval of City Council Minutes	CS/Forrest
b. Approval of Tentative Working Agenda	CS/Forrest
JULY 12	WEDNESDAY
Noon	Council Work Session
Harris Hall	Expected Absences:
A. WS:	
B. WS:	
JULY 17	MONDAY
7:30 p.m.	Council Public Hearing
Harris Hall	Expected Absences:
1. PH:	
JULY 19	WEDNESDAY
Noon	Council Work Session
Harris Hall	Expected Absences:
A. WS:	
B. WS:	
JULY 24	MONDAY
5:30 p.m.	Council Work Session
Harris Hall	Expected Absences:
A. WS:	
B. WS:	
7:30 p.m.	Council Meeting
Harris Hall	Expected Absences:
1. Public Forum	
2. Consent Calendar	
a. Approval of City Council Minutes	CS/Forrest
b. Approval of Tentative Working Agenda	CS/Forrest
JULY 26	WEDNESDAY
Noon	Council Work Session
Harris Hall	Expected Absences:
A. WS:	
B. WS:	

COUNCIL BREAK: JULY 27, 2017 – SEPTEMBER 11, 2017

A=action; PH=public hearing; WS=work session

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EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

April 20, 2017

ON THE RADAR

Work Session Polls/Council Requests

1. Drones (Taylor).....

EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



Approval of Neighborhood Matching Grants for Fiscal Year 2017

Meeting Date: April 24, 2017
Department: City Manager's Office
www.eugene-or.gov/neighborhoods

Agenda Item Number: 2C
Staff Contact: Cindy Koehler
Contact Telephone Number: (541)682-5272

ISSUE STATEMENT

The City Council is asked to approve the fiscal year 2017 Neighborhood Matching Grants proposals recommended for funding by the Department Advisory Committee.

BACKGROUND

On June 12, 2000, the City Council adopted Resolution 4632, adopting guidelines for a Neighborhood Matching Grants program. All neighborhood-based groups are eligible for funding, including neighborhood associations, business associations, school site councils and ad hoc neighborhood groups formed to work on specific projects. Community involvement and building relationships are key components of the program and are encouraged by requiring that the project budget includes a match amount equal to, or greater than, the grant request.

Since 2000, more than \$620,000 in matching grants funds have been provided to 114 neighborhood improvement projects community-wide. With the equivalent (or greater) "match" portion included the total value of these projects exceeds \$1.5 million. The benefits of the program go beyond the financial investment and are an important tool for building community.

In 2016 the Budget Committee and City Council approved \$20,000 to be added to the program on an annual ongoing basis. This brought the total amount of funds available for award on annual basis to \$50,000.

Grant-funded projects may include, but are not limited to:

- Physical improvement projects that involve recreation or public safety facilities, natural resource features, public art and spaces, or community gardens. Projects that improve universal accessibility are also encouraged.
- Public school partnership projects that benefit school children and the immediate neighborhood.
- Neighborhood-based events and celebrations.
- Capacity-building initiatives that serve to create, diversify, or increase participation in a neighborhood-based organization or promote an understanding of issues important to neighborhood residents.

In September 2016 Neighborhoods Matching Grant project proposals were solicited via direct outreach to neighborhood associations, the Human Rights Commission, an extensive interested parties list that includes community organizations and other partners, and previous grant recipients and through advertising in the Register Guard. Ten projects were submitted for consideration. The DAC met with candidates on March 7 and 8 to discuss each of their projects.

Based on the criteria of tangible neighborhood benefit, neighborhood community involvement, project readiness, and Triple Bottom Line assessment, all ten applications are recommended for funding.

Storey Blvd Little Free Library

Installation of bench and amenities surrounding the well-used Little Free Library on Storey Blvd.

WCC Car Park Improvements

Mural and landscaping improvements to existing lot supporting neighborhood activities and parking for guests to the Whiteaker neighborhood.

Living with Beaver

Website development to support a local effort to educate and protect beaver habitat in the Goodpasture Island Neighborhood.

Whiteaker Health Survey

Develop and distribute survey in WCC to help identify priority health issues for the WCC to target needs for WCC. Will include outreach and workshops on items that are identified through the survey.

Alternative Transportation Traffic Campaign

Vision Zero guiding principles; goal to raise awareness change behavior through education and incentives. Will include traffic surveys and analysis that may be used by the City to help determine needs in Jefferson Westside Neighborhood

Hawkins Heights Trail Build

Trail construction to connect existing loop to Melvin Miller Park from Hawkins Heights.

Toolbox Project Engagement Campaign

Community Engagement Campaign to build partnerships and volunteers, with site improvements to allow for workshops.

First Christian Church Security and Lighting Project

Installation/replacement of exterior lighting to LED reducing carbon footprint and allowing for resources to be directed from electrical costs to funding social services for homeless.

West Bank Path improvement

Creating informal community space along west bank path to deter illicit activities and bring out community to enjoy outdoor recreation.

Mims Historical Home Improvements

Historical residence restoration and improvements.

Grant recommendations total \$50,000 which is more than double the amount awarded last year; matching contributions exceed \$77,000 for a total of \$127,000 in community value.

RELATED CITY POLICIES

The Neighborhood Matching Grants program supports Council goals and outcomes for a safe community, sustainable development, accessible and thriving culture and recreation, and fair, stable and adequate financial resources by leveraging neighborhood and community resources.

COUNCIL OPTIONS

Council may approve, amend, or deny the grant recommendations.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends the City Council approve all of the grant recommendations as proposed by the Department Advisory Committee.

SUGGESTED MOTION

Move to direct the City Manager to fund the 2017 Neighborhood Matching Grant proposals as recommended by the Department Advisory Committee.

ATTACHMENTS

- A. Neighborhood Matching Grants 2017 – Department Advisory Committee Recommendations
- B. Neighborhood Matching Grants Project list – 2000 - 2016

FOR MORE INFORMATION

Staff Contact: Cindy Koehler
Telephone: 541-682-5272
Staff E-Mail: cindy.j.koehler@ci.eugene.or.us

2017 APPLICATIONS: Project Name	N'hood Association	Applicant	Partners	Description	<i>Requested Grant Amount</i>	<i>Match</i>	<i>Total Project Cost/Value</i>
Whitty-Storey Little Free Library	SHiNA	LFL Board	SHiNA	bench and amenities near little free library in easement located on Storey	\$ 1,200.00	\$ 1,400.00	\$ 2,600.00
WCC Car Park Improvements	WCC	WCC Community Arts Team	Local Businesses	Mural and landscaping improvements to existing lot supporting neighborhood activities and guest parking	\$ 5,000.00	\$ 5,403.00	\$ 10,403.00
Living with Beaver	GIN	Goodpasture Isl N	POS	website development to support effort to educate and protect beaver habitat, GIN priority	\$ 500.00	\$ 500.00	\$ 1,000.00
Whiteaker Health Survey	WCC	WCC Health Committee	WCC Board	develop and distribute survey in WCC to help identify priority health issues for the WCC to target with education and outreach	\$ 2,050.00	\$ 15,950.00	\$ 18,000.00
Alternative Transportation Traffic Campaign	JWN	Jefferson Westside	PWE	Vision Zero guiding principles; goal to raise awareness change behavior through education, enforcement, engineering	\$ 1,500.00	\$ 2,190.93	\$ 3,690.93
Hawkins Heights Trail Build	CAN	Churchill	POS	trail construction to connect existing loop through Melvin Miller park to Bowmonts Drive	\$ 7,475.00	\$ 8,818.00	\$ 16,293.00
Toolbox Project Engagement Campaign	FAN	Friendly	Common Ground	Community Engagement Campaign to build partnerships and volunteers, with site improvements	\$ 9,017.00	\$ 29,985.00	\$ 39,002.00
First Christian Church Security and Lighting Project	DNA	Congregation FCC	EWEB	Installation/replacement of exterior lighting to LED reducing carbon footprint and allowing for resources to be directed from electrical costs to funding social services for homeless	\$ 6,000.00	\$ 10,548.00	\$ 16,548.00
NET, West Bank Path improvement	RRCO	RRCO		creating informal community space along WB path to deter illicit activities and bring out community to enjoy outdoor recreation	\$ 8,400.00	\$ 10,303.04	\$ 18,703.04
Mims House Improvements	DNA	Mims Living Trust	NAACP	Historical building upgrades with enhancements	\$ 8,625.00	\$ 8,625.00	\$ 17,250.00
TOTALS					\$ 49,767.00	\$ 93,722.97	\$ 143,489.97

Neighborhood	Project	Amount	Year
Amazon	Hope Abbey Masoleum	\$15,000.00	2000
Churchill Area	Churchill Community Garden - Phase I	\$12,258.00	2000
Downtown	Downtown Weekend Concerts	\$12,400.00	2000
Far West	Mathews Gardens Organic Waste Demo. Project	\$1,821.00	2000
Friendly	West Eugene Bike Path Beautification	\$570.00	2000
Friendly	Friendly Area Neighbors Picnic	\$100.00	2000
Friendly	W. 28th Traffic Calming	\$1,400.00	2000
Harlow	Willakenzie School Gardens	\$7,230.00	2000
Harlow	Willakenzie School Playground Equipment	\$1,500.00	2000
Harlow	Tandy Turn Park Enhancements	\$1,605.00	2000
Laurel Hill Valley	Laurel High School Basketball Court Refurbishing	\$1,005.00	2000
South University	South Univ. Neighborhood Historic Application	\$7,785.00	2000
Southeast Neighbors	Tugman Park Enhancements	\$8,310.00	2000
Southeast Neighbors	Edgewood Elementary Playground	\$7,780.00	2000
Trainsong	Trainsong Tree Planting	\$700.00	2000
Whiteaker	Whiteaker Urban Sustainability Project	\$10,606.00	2000
Whiteaker	N. Polk Traffic Calming	\$1,607.00	2000
Whiteaker	Whiteaker Community Art Project	\$14,250.00	2000
ABC	Improved School Zone: Barger Drive	\$1,853.00	2001
ABC	Danebo Elementary Fitness Track	\$3,910.00	2001
Amazon	Amazon Livability Project Transportation Study	\$6,221.00	2001
Churchill Area	Churchill Community Garden - Phase II	\$2,982.00	2001
Downtown	Downtown Waste = Food Project	\$772.00	2001
River Road	Willamette River Clean-up	\$800.00	2001
Southeast Neighbors	Woodleaf Village Bus Shelter	\$1,008.00	2001
Southeast Neighbors	E. 33rd Avenue Beautification	\$3,100.00	2001
Southeast Neighbors	Spencer Butte Middle School Woods Restoration	\$6,521.00	2001
Whiteaker	Skinner City Farms Phase I	\$11,222.00	2001
ABC	Echo Hollow School Beacons	\$2,126.00	2002
Amazon	Masonic Cemetery Kiosk/Garden Shed	\$14,000.00	2002
Cal Young	Meadowlark/Buena Vista Playground	\$23,970.00	2002
Far West	Neighborhood Song Party and Potluck	\$960.00	2002
Far West	Mathews Garden Childrens Play Area	\$1,435.00	2002
Far West	Far West Songfest	\$960.00	2002
Friendly	Willamette Street Walking Tour	\$1,920.00	2002
Friendly	Adams/Hillside Picnic Structure/Playground	\$12,289.00	2002
Harlow	Country Lane Park Upgrade	\$700.00	2002
Trainsong	Trainsong Park Walking Path & Storage Facility	\$5,465.00	2002
Churchill Area	Churchill High Baseball Field Improvements	\$22,000.00	2003
Fairmount	Fairmount Park Enhancements	\$985.00	2003
Fairmount	Hendricks Park Community Kiosk	\$2,021.00	2003
Laurel Hill Valley	Laurel Hill Valley Community Picnic	\$537.00	2003
Southeast Neighbors	Parker Eastside Playground	\$6,375.00	2003
Whiteaker	Skinner City Farms Phase II	\$12,449.00	2003
Whiteaker	Whiteaker Celebration	\$1,200.00	2003

Whiteaker	Sladden Park Shelter and Storage	\$705.00	2003
Whiteaker	Sladden Park Disc Golf Mini-Course	\$577.00	2003
Amazon	Eugene Masonic Cemetery Entrance Improvements	\$12,350.00	2007
Churchill Area	Mulkey Cemetery Cremation Urn Garden	\$4,210.00	2007
Crest Drive	Lafferty Park Improvement Project	\$7,216.00	2007
Fairmount	Invasive Species Decontamination & Education Kiosk	\$5,425.00	2007
Far West	22nd & Garfield Intersection Repair	\$1,500.00	2007
Friendly	Friendly Park Improvements	\$5,963.00	2007
Harlow	Willakenzie Park Artistic Tile Project	\$790.00	2007
Harlow	Willakenzie Park Tree Planting	\$1,000.00	2007
Jefferson Westside	JWN Planjam	\$2,500.00	2007
Jefferson Westside	8th & Blair Improvement	\$5,604.00	2007
Laurel Hill Valley	Green Screen Planting	\$990.00	2007
South University	Information Kiosks	\$3,297.00	2007
Southeast Neighbors	Spencer Butte Trail Improvements	\$1,700.00	2007
West University	West University Park Enhancement	\$14,270.00	2007
Amazon	Eugene Masonic Cemetery 150th Anniversary Event	\$1,565.00	2008
Churchill Area	Churchill Community Garden Deer Fence	\$5,422.00	2008
Far West	West Eugene Community Mural	\$5,578.00	2008
Harlow	Holt Fitness Track	\$7,120.00	2008
Harlow	Willakenzie Field Team Benches	\$950.00	2008
Laurel Hill Valley	Moon Mountain Trail	\$1,914.00	2008
Santa Clara	Spring Creek Natural Gardens	\$5,300.00	2008
South University	Edison Elementary Garden & Composting Project	\$1,000.00	2008
ABC	Tree by Tree	\$12,835.00	2009
Crest Drive	Crest Drive Oral History Project	\$2,665.00	2009
Fairmount	Fairmount Park Benches	\$3,199.00	2009
Friendly	Adams Elementary School Garden Outdoor Classroom	\$10,670.00	2009
Friendly	College Hill Reservoir Access Ramp	\$9,318.00	2009
Santa Clara	Spring Creek Natural Gardens II	\$3,960.00	2009
Santa Clara	Spring Creek Natural Gardens Curriculum	\$5,590.00	2009
Southeast Neighbors	Volunteer Stewardship Plan (woodland restoration project)	\$1,320.00	2009
Amazon	Outdoor Learning Area and Butterfly Sanctuary-Camas Ridge	\$8,839.59	2010
Churchill Area	Safety Education Plaza at Bailey Hill Rd	\$4,761.00	2010
Fairmount	Sense of Place Historical Booklet	\$6,485.50	2010
Fairmount	Floral Hill Trail Enhancement w/ LHVC	\$11,075.00	2010
Friendly	Common Ground Garden	\$6,313.00	2010
Santa Clara	Awbrey Park Improvements	\$4,450.00	2010
South University	Fire Hydrant Community Art Project	\$750.00	2010
Trainsong	Creating Healthy Opportunities in Trainsong Park	\$1,603.00	2010
Whiteaker	Skinner City Farm Food Preservation Center	\$13,240.00	2010
Amazon	Flow Through Worm Bin Prototype	\$939.00	2011
Downtown	West 8th Collaborative Project	\$13,241.00	2011
South University	Multi-Modal Traffic Study	\$4,980.00	2011
Whiteaker	Skinner City Farm 2011 Strategic Planning Initiative	\$13,430.00	2011
Churchill Area	CAN Walkability Project - Acorn Park	\$2,502.30	2012
Friendly	Map Your Neighborhood (MYN) with Amazon Neighbors	\$3,200.00	2012

Harlow	Whilamut Natural Area Gateway	\$5,000.00	2012
Harlow	Willakenzie Grange Site Improvments	\$8,720.00	2012
Jefferson Westside	JWN Tree Inventory Project	\$2,142.54	2012
South University	Traffic Sign Enhancement Project	\$4,000.00	2012
Amazon	Little Dog Corner Shelter	\$4,055.00	2013
Churchill Area	CAN Walkability - Accessibility Project - Acorn Park	\$5,678.70	2013
Friendly	Little Free Library (Friendly Park)	\$1,287.51	2013
Harlow	Community Information Kiosks (2)	\$2,520.46	2013
Whiteaker	Skinner City Farm Moblie Cannery Building Initiative	\$10,710.00	2013
Friendly	Friendly Fruit Tree Project	\$2,820.00	2014
Harlow	Nearby Nature Whilamut Improvements	\$6,880.00	2014
Jefferson Westside	Kaufman House Raised Bed Project	\$5,000.00	2014
South University	Alder Street Mural Project	\$2,850.00	2014
South University	SUNA Sign Posts	\$4,000.00	2014
Whiteaker	Whiteaker Fermentation District Education Project	\$8,450.00	2014
Downtown	WOW Hall Streetlamp Project	\$10,710.00	2015
South University	Schoolhouse Garden Tasting Stand	\$4,800.00	2015
Trainsong	Conestoga Hut Porch Updates	\$5,553.00	2015
Whiteaker	Skinner City Farm Historic Events	\$8,935.00	2015
Friendly	Mural at 26th and Olive	\$1,418.00	2016
Friendly	Friendly Toolbox Project	\$14,960.00	2016
Jefferson Westside	Wayside Park	\$3,629.00	2016

Total Grant Funding

\$620,139.60

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Amendment to Prior Year Action Plans for Use of Community Development Block Grant Funds

Meeting Date: April 24, 2017
Department: Planning & Development
www.eugene-or.gov

Agenda Item Number: 2D
Staff Contact: Stephanie Jennings
Contact Telephone Number: 682-5529

ISSUE STATEMENT

City Council is asked to approve a reallocation of Community Development Block Grant (CDBG) funds to support the rehabilitation of housing affordable to low-income persons including special needs and homeless populations.

BACKGROUND

The City of Eugene established current goals and programs for the use of CDBG funds to benefit low-income people through the adopted Eugene-Springfield 2015 Consolidated Plan. Each year, City Council approves the allocation of federal funds from the U.S. Department of Housing and Urban Development (HUD) through a One-Year Action Plan. From time to time, Council also approves reallocation of federal funds among projects and programs to facilitate timely use of CDBG funds or to address critical needs.

Each year, City staff works with the CDBG Advisory Committee to develop a recommendation for use of new CDBG funds to Eugene City Council. This year, City staff also worked with the CDBG Advisory Committee to develop a recommendation for use of funds available for reallocation. The CDBG funds available for reallocation include program income from the sale of a portion of the Walnut Grove landbank site (\$507,329), entitlement funds previously allocated to the Business Development Fund (\$200,000), entitlement funds previously allocated for downpayment assistance (\$142,057.88), unallocated entitlement funds (\$77,054.51), and unused program administration funds from prior years (\$25,534). The total amount of funds available for reallocation is \$951,975.39.

Two reallocation sources are from CDBG funds previously allocated to other CDBG programs. The Business Development Fund continues to receive over \$1 million per year in program income from loan payments. At this time, program income is available for new loans and the proposed reallocation of entitlement funds would not impact the City's ability to finance new business loans. The City previously allocated CDBG fund to pilot a downpayment assistance program but it has been difficult to use this resource given current market conditions. At this time, the staff are working with the CDBG Advisory Committee to develop other strategies to support an affordable homeownership project. Both reallocations will help the City to meet increased requirements for timely expenditure of CDBG funds.

A major use of CDBG funds is to preserve affordable housing through rehabilitation. The City of Eugene provides loans and grants through its Housing Rehabilitation Fund for affordable rental and ownership housing occupied by low-income persons. These investments enable critical system repairs to existing affordable housing developments while keeping rents affordable for their residents. These investments are also coupled with HOME acquisition funds to rehabilitate newly acquired properties and transform them into affordable housing. In addition, the City also provides assistance for emergency home repairs and accessibility improvements for individual homeowners and residents of manufactured home parks with very low incomes. These critical repairs address basic habitability, fire, and safety issues and often prevent residents from losing their homes.

Over the past two years, there has been significant demand for housing rehabilitation loans for projects that provide housing for multiple special needs populations including seniors, homeless families, and youth aging out of foster care. In order to respond to this demand for preservation of critical affordable housing resources, staff recommend reallocation of \$951,975.39 to replenish the Housing Rehabilitation Fund. This action will enable the City to provide gap financing for the rehabilitation of Ya-Po-Ah Terrace, finance other rental rehabilitation projects, and continue support for the emergency home repair program. Descriptions of recently funded developments as well as the proposed Ya-Po-Ah Terrace project are provided as Attachment A.

The CDBG Advisory Committee reviewed and approved a draft recommendation for reallocation of CDBG funds on February 28, 2017. A public hearing was held at the CDBG Advisory Committee meeting on April 18, 2017. Testimony was provided by staff of three agencies in support of the draft recommendation. There were no comments received through the 30-day written comment period. The CDBG Advisory Committee unanimously recommended reallocation of available funds to the Housing Rehabilitation Fund.

RELATED CITY POLICIES

The proposed reallocation supports the Eugene-Springfield 2015 Consolidated Plan, the Eugene Climate and Energy Action Plan, the Eugene Downtown Plan, and the Lane County Ten Year Plan to End Chronic Homelessness.

COUNCIL OPTIONS

The City Council has two options:

1. Approve reallocation of CDBG funding in the amount of \$951,975.39 from multiple sources to the Housing Rehabilitation Fund as shown in Attachment B.
2. Decline to approve reallocation.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends approval of CDBG reallocation as described in Attachment B.

SUGGESTED MOTION

Move to approve reallocation of CDBG funding as described in Attachment B.

ATTACHMENTS

- A. Housing Rehabilitation Projects
- B. Proposed CDBG Sources and Uses for Reallocation

FOR MORE INFORMATION

Staff Contact: Stephanie Jennings, Grants Manager
Telephone: 682-5529
Staff E-Mail: stephanie.a.jennings@ci.eugene.or.us

Housing Rehabilitation Projects



Olive Plaza

Olive Plaza is a federally subsidized Housing and Urban Development (HUD) that provides 150 units affordable housing development for very low-income seniors. CDBG funds were used along with other funding to support major seismic upgrades, replace aging elevators, and make other improvements. Olive Plaza is centrally located in downtown Eugene.



Polk Street Apartments

NEDCO received CDBG funds to renovate a 12 unit apartment building on North Polk Street for youth aging out of foster care. Current low-income tenants were allowed to stay and as units turn over, they will be dedicated to housing very low-income youth aging out of foster care.



West Town on 8th

Cornerstone Community Housing received CDBG funds to repair construction defects that were identified to a failed roof system. West Town provides 102 affordable housing units to mix of seniors, persons with disabilities, singles, and families. WestTown also has 9 market-rate live-work units that are occupied by a variety of businesses.



Ya-Po-Ah Terrace

Evergreen Union Retirement Association has requested a loan of CDBG funds to support the rehabilitation of Ya-Po-Ah Terrace. This senior housing development includes 210 units for low-income seniors and 12 market-rate units for seniors. These funds will complete the financing package composed primarily of state and federal funds to preserve this critical local resource. Ya-Po-Ah Terrace received an annual rent subsidy of over \$900,000 that enables low-income residents to pay no more than 30% of their income for rent.

Proposed CDBG Sources and Uses for Reallocation

Sources

Proceeds from the sale of Property – Program Income (City FY17)	\$507,329
Business Development Fund – Entitlement (City FY13, FY14)	\$200,000
Downpayment Assistance – Entitlement (City FY16, FY17)	\$142,057.88
Unallocated – Entitlement Funds (City FY14)	\$77,054.51
Program Administration – (City FY16)	\$25,534
TOTAL	\$951,975.39

Uses

Housing Rehabilitation	\$951,975.39
TOTAL	\$951,975.39

EUGENE CITY COUNCIL AGENDA ITEM SUMMARY



Appointment to the Citizen Planning Committee of the Whilamut Natural Area of Alton Baker Park

Meeting Date: April 24, 2017
Department: Public Works - Parks & Open Space
www.eugene-or.gov

Agenda Item Number: 2E
Staff Contact: Jesse Cary-Hobbs
Contact Telephone Number: (541)682-4826

ISSUE STATEMENT

This is an action item requesting the City Council to appoint one member to an interim vacancy on the Citizen Planning Committee of the Whilamut Natural Area of Alton Baker Park (CPC).

BACKGROUND

The CPC is a 15-member intergovernmental committee formed to develop, and then monitor implementation of, the East Alton Baker Park Plan in consultation with Willamalane Park and Recreation District and City of Eugene Parks and Open Space Division. Ten members are appointed by the Eugene City Council; five by the Willamalane Park and Recreation District Board. The entirety of East Alton Baker Park was renamed the Whilamut Natural Area in 2002 at the initiation of the CPC.

In January of this year, the CPC had a resignation from a sitting member of the committee - one of their 10 Eugene members. The resigning member's term was set to expire at the end of June 2017, so the CPC requested an accelerated application process with a March 15, 2017 deadline. The City of Eugene received four applications for this position. The CPC asked all 15 members to participate in the voting process to make a recommendation to Mayor and Council for the appointment. A majority of the CPC voted to recommend Vicky Mello to fill this vacancy. Mayor Vinis has reviewed this recommendation and supports the committee's decision.

RELATED CITY POLICIES

The CPC serves as an advisory body to the City of Eugene Parks and Open Space Division and the Willamalane Parks and Recreation Board on activities and policies relating to implementation of the East Alton Baker Park Plan.

COUNCIL OPTIONS

1. Appoint Vicky Mello to the CPC for an interim term ending on June 30, 2017.
2. Open a new recruitment period and seek additional candidates for this position.

CITY MANAGER'S RECOMMENDATION

The City Manager has no recommendation on this item; the appointments of Eugene CPC members are made by City Council.

SUGGESTED MOTION

Move to appoint Vicky Mello to the Citizen Planning Committee of the Whilamut Natural Area of Alton Baker Park for an interim term ending on June 30, 2017.

ATTACHMENTS

- A. Application of Vicky Mello
- B. CPC Chair email indicating Committee support for the appointment of Vicky Mello.

FOR MORE INFORMATION

Staff Contact: Jesse Cary-Hobbs
Telephone: (541)682-4826
Staff E-Mail: jesse.a.cary-hobbs@ci.eugene.or.us



Interested Applicant

Interested Applicant

4/4/2017

Whilamut Natural Area Citizen Planning Committee

Name **Vicky . Mello**

Address [REDACTED]

Eugene OR 97403

Occupation **Retired**

Business Address

Optional Information

Gender **F** Age **56-65** Ethnicity **White/European American**

Additional Languages spoken

Education / Training

BS and MS in Wildlife Science NMSU, guide training at Nearby Nature

Community Service / Volunteer

Nearby Nature school walks guide, The Shedd ticket taker and usher, AARP taxaide income tax preparer, festivals volunteer-Eugene Celebration, Art and the Vineyard, Olympic trial volunteer, CAT bike parking at Cuthbert Amphitheater

Evening Phone [REDACTED]

Day Phone [REDACTED]

Do You Live within the City Limits? **Y** If so how long? **20 yr 6 months**

Ward **4**

Neighborhood **Cal Young Neighborhood**

Employer

Fax

E-Mail [REDACTED]

How did you learn of this vacancy? **Word of Mouth**

Disability **N** Description

Job Experience

Telephone engineer, supervisor of COE technicians

Personal Experience

I enjoy the out of doors for hiking, birding, wildflower viewing, mountain hiking, seeing waterfalls and walking along the Willamette River. I work well with people and try to hear contrary points of view.



Interested Applicant

Interested Applicant

Personal Interest

I would like to be a part of preserving our natural areas, especially those within our city limits. Allowing citizen to experience nature helps ground people and allows them to connect with the natural world for some peace and calm.

Contribution

I have served on the CPC before and would like to continue to work on implementing some of the park plan for the WNA, specifically the removal of the OPB radio towers, they are not compatible with the park plan.



Interested Applicant

Interested Applicant

1 Have you been a frequent visitor to the Whilamut Natural Area? What do you most enjoy about the park?

I visit the park at least twice a week in Eugene and walk the paths in Eastgate Woodlands at least once a month. I enjoy hearing the river run and listen to the great variety of birds along the paths. I look for changes in the plants as the seasons change. I love to walk and stop by the Talking Stones to connect with their messages.

2 The Citizen Planning Committee (CPC) meets as a full committee on a quarterly basis and all members are expected to attend. There are additional opportunities for involvement which include subcommittees which focus on specific park issues and volunteer work parties in the park. Would you be able or willing to participate in these additional activities?

I would be available for the quarterly meetings and any other meetings that promote and continue the business of the committee. I also like to participate in work parties for habitat restoration throughout the park from pulling ivy to picking up trash

3 Describe your top three interest areas or issues regarding the Whilamut Natural Area of Alton Baker Park.

Removal of the radio towers

Continue invasive plant removal with additional native plants taking their place.

Staying informed of all forces that want to change park uses that may not be passive recreation.

4 The CPC works with the City of Eugene, Willamalane Park and Recreation District and other organizations. What specific strengths and attributes can you contribute to the CPC?

I get along with a variety of people. I try to see all sides of an issue and try to find compromising solutions to promote the greater good. I am a good listener. I enjoy working with the city to find out how things through the system. I am willing to make hard choices for the good of the WNA and the mission of passive recreation that will not hinder the natural area.

5 Please cite an example in which a wide range of opinions surfaced within a group to which you belonged, and your role in bringing divergent sides toward resolution.

During the Whilamut Passage Bridge project I would work with many groups to minimize detour signs throughout the park while giving direction to help people find their way around the work area.

March 22, 2017

Mayor Lucy Vinis
City of Eugene

RE: Vacancy Appointment to the Citizen Planning Committee of the Whilamut Natural Area (CPC)

Dear Mayor Vinis:

In January of this year we had a resignation from a sitting member of the CPC; one of our 10 Eugene members. This resigning member's term was to expire at the end of June 2017.

We opened the application process and had a March 15th deadline. We had four applicants for this position and asked all members to participate in the voting process. A majority voted to accept Vicky Mello to fill this vacancy. Vicky has served on the CPC in the past and is well respected.

We ask that you appoint Ms. Mello as a CPC member from Eugene so that we can include her in our next quarterly meeting at the end of April.

Thank you for your time and service to Eugene and your friendship with the CPC.

Colleen McCaffrey
CPC Chair

RESOLUTION NO. 5190**A RESOLUTION DECLARING THE CITY OF EUGENE'S OPPOSITION TO ANTI-SEMITIC HATE AND BIAS CRIMES.****The City Council of the City of Eugene finds that:**

A. The Mayor and City Council of the City of Eugene, are profoundly disturbed by the alarming hate crimes that have occurred in the community. Eugene is a community grounded in respect and enriched by a community of access, equity and inclusion for all people.

B. The City Council is in solidarity with Jewish community members who have been deeply impacted by anti-Semitic hate and bias crimes. We recognize that when any community is targeted by hate, we are all impacted and reminded of the need to boldly oppose hate and bigotry.

C. In alignment with City Council's goal of creating a safe and welcoming community, we declare our strong opposition to hate crimes and incidents of anti-Semitism, and affirm that such behavior is not welcome in our community. These hateful acts are inconsistent with our values and we will continue to proactively address hate and bias.

D. Acknowledging that Eugene's Jewish Community has been victimized by two violent incidents in 1994 and 2002 targeting Temple Beth Israel.

E. The City of Eugene has a long standing history and commitment of supporting communities experiencing hate, bias and discrimination and the City Council has adopted Ordinances and Resolutions that demonstrate this commitment, including:

1. Human Rights Municipal Code provisions, EC 4.613 - 4.655 (adopted in 1971, with the most recent amendment adopted in 2014 which made it unlawful to discriminate based on gender (Ord. 20523)).
2. Resolution 5073 (adopted 2012) in Support of a Statement of Principles for Immigrant Integration.
3. Resolution 5142 (adopted in 2015) Declaring the Urgency of the Housing and Homelessness Crisis.
4. Resolution 5148 (adopted in 2016) Declaring the Second Monday of October as Indigenous Peoples' Day.
5. Resolution 5150 (adopted in 2016) Supporting the Oregon Convention on Elimination of all Forms of Discrimination against Women.

6. Resolution 5154 (adopted in 2016) Declaring the City of Eugene's Commitment in Protecting Refugees.
7. Resolution 5174 (adopted in 2016) Declaring the City of Eugene's Commitment to Being a Welcoming, Inclusive and Safe Community for Everyone.
8. Council Ordinance No. 20579 (adopted 2017) Concerning Protections for Individuals and Adding Sections 2.495 and 2.497 to the Eugene Code, 1971.

E. The City Council believes in, and is committed to, continuing its work to build a community that is welcoming, inclusive, just and safe for everyone. Hate crimes and incidents of prejudice remind us that we must never become complacent about the existence of anti-Semitism, bigotry or hate in our community.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, a Municipal Corporation of the State of Oregon, as follows:

Section 1. The City Council is committed to making Eugene a welcoming, inclusive, and safe community for everyone.

Section 2. The City Council is committed to standing together with the people of Eugene in opposing hate and bias activities and acts of intolerance committed against the Jewish community.

Section 3. The City Council directs the City Manager to continue applying the protocols and priorities conveyed in the City of Eugene's Hate and Bias Incident Response Plan; continue providing mechanisms that the community can use to report incidents of hate and bias; continue building upon partnerships with community organizations and local agencies to respond to incidents of hate and bias; and continue collecting incident report data for inclusion in the City of Eugene's annual Hate and Bias Report. The Human Rights and Neighborhood Involvement Office in collaboration with the Eugene Police Department, neighborhood organizations and community partners should be proactive in building safe and welcoming neighborhoods and continue to build neighborhood specific responses to hate and bias activity at the neighborhood level.

Section 4. This Resolution is effective immediately upon its passage by the City Council.

The foregoing Resolution adopted the _____ day of _____, 2017.

City Recorder

**CITY OF EUGENE
INTENDED MOTION**

**COUNCILOR EVANS
Refocus Refinement Plan Efforts to River Road/Santa Clara and
Hwy 99/Bethel Areas
APRIL 24, 2017**

I move to direct the City Manager to refocus the City's planning efforts, but continue community engagement in South Eugene, on developing special area zones or refinement plans to the River Road/Santa Clara area where significant preparatory work and planning has already occurred by area residents, and to the Hwy 99/Bethel area, which along with the River Road/Santa Clara area contains two of the city's main transportation corridors where multi-unit densities are contemplated by Envision Eugene, and bring back a plan for moving forward on university neighborhoods.