Eugene City Council
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www.eugene-or.gov

EUGENE CITY COUNCIL AGENDA

June 8, 2026

5:30 p.m. CITY COUNCIL WORK SESSION

City Council meetings will continue to be held in hybrid format using in person and virtual meeting technology. Information about online or other options for access and participation will be available at https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials

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Meeting of June 8, 2026;
Her Honor Mayor Kaarin Knudson Presiding

Councilors

Lyndsie Leech, President	Eliza Kashinsky, Vice President
Jennifer Yeh	Alan Zelenka
Mike Clark	Greg Evans
Randy Groves	Matt Keating

5:30 p.m. CITY COUNCIL WORK SESSION

1. **WORK SESSION: Long Range Financial Planning - Financial Condition Update**

The Eugene City Council welcomes your interest in these agenda items. This meeting location is wheelchair-accessible. For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

El consejo de la Ciudad de Eugene agradece su interés en estos asuntos de la agenda. El lugar de la reunión tiene acceso para sillas de ruedas. Se puede proveer a un intérprete para las personas con discapacidad auditiva si avisa con 48 horas de anticipación. También se puede proveer interpretación para español si avisa con 48 horas de anticipación. Para reservar estos servicios llame al 541-682-5010. Las reuniones del consejo de la ciudad se transmiten en vivo por Metro Television, Canal 21 de Comcast y son retransmitidas durante la semana.

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EUGENE CITY COUNCIL
AGENDA ITEM SUMMARY

Work Session: Long Range Financial Planning - Financial Condition Update

Meeting Date: June 8, 2026
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 1
Staff Contact: Twylla Miller
Phone: 541-682-8417

ISSUE STATEMENT

This City Council work session is the last in a series of three informational work sessions prior to the City Council workshop on Long Range Financial Planning (LRFP) which is scheduled for June 30 and July 1, 2026. This session will focus on a Financial Condition Update.

BACKGROUND

Financial Condition Update

A financial condition update provides information on the overall state of the organization's financial health and helps indicate areas of stability and distress. Staff regularly monitor multi-year fund forecasts for city funds and bring financial condition updates to Council throughout each budget cycle.

At this work session, staff will provide updated information for the General Fund, funds experiencing distress related to revenue sources and/or service needs, and limited duration funding such as bonds, levies and the Community Safety Payroll Tax. Staff will also provide a high-level overview of a range of needs that do not have funding identified as we look to the future.

Economic Development Positions

At the City Council April 8, 2026, Work Session on economic development, Council passed a motion to include three economic development positions on the June Supplemental Budget to implement strategic recommendations from the Technical Advisory Group on Fiscal Stability (TAG).

Subsequently, on April 13, 2026, a motion was passed directing the City Manager to include additional information in Council's June 8, 2026, Work Session to allow for more discussion about the financial conditions update and funding for the approved economic development positions. The economic development package as proposed in April was to add three positions in the June Supplemental Budget: Business Development Manager, Business Development Analyst, and Housing Production Analyst to allow for the next phase of work to begin. Planning and Development staff have also been evaluating how to step into economic development work differently that would achieve the similar outcomes.

An alternative approach could be to add the Business Development Manager position on the June Supplemental Budget and include the two analyst positions in the 2027-2029 Proposed Budget. This would allow for the Business Development Manager to develop an economic development strategic plan over the course of the first year and then hire the analyst positions to work on implementing the economic development strategic plan and the City's Housing Production Strategy (required to be adopted by the end of 2028). This alternate approach is still aligned with the TAG

report recommendations and would also allow the Business Development Manager to work on related initiatives such as Innovation Corridor Coordination, Regional Coordination, Clear Lake Implementation Plan development, and other business-related activities such as action plans related to Business Retention/Expansion and Recruitment.

More information will be provided at the June 8, 2026, Work Session.

RELATED CITY POLICIES

The City of Eugene Strategic Plan outlines direction and organizational priorities for the 2023-2026 period. City of Eugene biennial budget adoption aligns with the Organizational Wellbeing focus area strategic goal to create a sustainable budget with balanced revenues and expenditures that provides funding for necessary services in the community.

The City's economic development work aligns with the Urgent Community Needs focus area strategic goals to improve support for local businesses and the business environment; increase the vibrancy, economic vitality, and livability of downtown; and advance efforts that will increase wages and create new jobs.

PREVIOUS COUNCIL DIRECTION

July 14, 2025 Work Session

Councilor Leech, seconded by Councilor Clark, moved to direct the City Manager to create an ad hoc City Manager committee to act as a financial technical advisory panel that will begin work in September 2025, and complete work by a date specified by the City Manager.
Passed: 7:1 (Opposed by Councilor Zelenka)

December 8, 2025 Work Session

This was an informational session where Council received an update on the work of the TAG and an overview of draft recommendations to date.

February 9, 2026 Work Session

This was an informational session where Council received the final recommendations and report of the TAG.

March 11, 2026 Work Session

This was an informational session where Council received information on how Eugene benchmarks to comparable cities and the next steps in the long-range financial planning work for council in the spring of 2026.

April 8, 2026 Work Session

This was a work session focused on Economic Development.

> Councilor Leech, seconded by Councilor Kashinsky, moved to direct the City Manager to begin implementation of Strategic Recommendations on Economic Development from the TAG and to add three related positions to the Supplemental Budget.
> Passed 4:3 (Opposed by Leech, Kashinsky, and Keating, with Mayor Knudson voting as a tiebreaker. Zelenka and Evans absent for the vote).

April 13, 2026 Meeting

As part of Committee Reports and Items of Interest, Councilor Leech proposed a motion related to the Supplemental Budget motion made on April 8, 2026.

> Councilor Leech, seconded by Councilor Kashinsky, moved to direct the City Manager to include in Council's June 8th Work Session on unfunded needs, information and an opportunity to discuss the three economic development staff positions costing $800,000 a year.
> Passed 5:3 (Opposed by Clark, Evans, and Groves)

May 11, 2026 Work Session

This was an informational session where Council received information on the Long Range Financial Planning process, a financial overview and the elements of Long Range Financial Planning.

May 20, 2026 Work Session

This was an informational session where Council received information on Financial Policies and considerations/approaches for drafting a service evaluation framework.

COUNCIL OPTIONS

None.

CITY MANAGER'S RECOMMENDATION

None.

SUGGESTED MOTION

None.

ATTACHMENTS

None.

FOR MORE INFORMATION

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