Eugene City Council
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EUGENE CITY COUNCIL AGENDA

June 30, 2026 and July 1, 2026

CITY COUNCIL WORKSHOP
City Council meetings will continue to be held in hybrid format using in person and virtual meeting technology. Information about online or other options for access and participation will be available at https://www.eugene-or.gov/3360/Webcasts-and-Meeting-Materials

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Meeting of June 30, 2026 and July 1, 2026;
Her Honor Mayor Kaarin Knudson Presiding

Councilors

Lyndsie Leech, President	Eliza Kashinsky, Vice President
Jennifer Yeh	Alan Zelenka
Mike Clark	Greg Evans
Randy Groves	Matt Keating

1:00 p.m. CITY COUNCIL WORKSHOP

1. **WORKSHOP: Long Range Financial Planning**

9:30 a.m. CITY COUNCIL WORKSHOP

1. **WORKSHOP: Long Range Financial Planning**

The Eugene City Council welcomes your interest in these agenda items. This meeting location is wheelchair-accessible. For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

El consejo de la Ciudad de Eugene agradece su interés en estos asuntos de la agenda. El lugar de la reunión tiene acceso para sillas de ruedas. Se puede proveer a un intérprete para las personas con discapacidad auditiva si avisa con 48 horas de anticipación. También se puede proveer interpretación para español si avisa con 48 horas de anticipación. Para reservar estos servicios llame al 541-682-5010. Las reuniones del consejo de la ciudad se transmiten en vivo por Metro Television, Canal 21 de Comcast y son retransmitidas durante la semana.

For more information, contact the Council Coordinator at 541-682-5010,
or visit us online at www.eugene-or.gov.

EUGENE CITY COUNCIL
AGENDA ITEM SUMMARY

Workshop: Long Range Financial Planning

Meeting Date: June 30, 2026 and July 1, 2026
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 1
Staff Contact: Twylla Miller
Phone: 541-682-8417

ISSUE STATEMENT

This is a two-day City Council Workshop on Long Range Financial Planning (LRFP) that follows a series of informational work sessions in May and June 2026. This workshop will focus on developing a service framework, budget principles and strategic plan refinement. An additional work session on July 13th is scheduled to finalize Strategic Plan goals.

BACKGROUND

The City Council has had a series of informational work sessions to provide foundational information for the two-day workshop:

- March 11, 2026: Benchmarking and LRFP Process Overview
- April 8, 2026: LRFP - Economic Development
- May 11, 2026: LRFP Overview and General Financial Education
- May 20, 2026: Financial Policies and Service Framework
- June 8, 2026: Financial Condition Overview

The City has engaged a team from Raftelis to facilitate the LRFP workshop. The Raftelis team has participated in the May and June work sessions virtually and the lead facilitator, Nancy Hetrick has met individually with the Mayor and Councilors in preparation for the workshop.

Developing a service framework as a tool and shared language for conversations about the services and programs the city provides will be a key outcome of the workshop along with drafting budget principles to guide budget development and discussion of the City's strategic plan.

Additional materials will be provided to workshop participants before the workshop begins.

RELATED CITY POLICIES

The City of Eugene Strategic Plan outlines direction and organizational priorities for the 2023-2026 period. City of Eugene long range financial planning and biennial budget adoption aligns with the Organizational Wellbeing focus area strategic goal to create a sustainable budget with balanced revenues and expenditures that provides funding for necessary services in the community.

PREVIOUS COUNCIL DIRECTION

July 14, 2025 Work Session

Councilor Leech, seconded by Councilor Clark, moved to direct the City Manager to create an ad

hoc City Manager committee to act as a financial technical advisory panel that will begin work in September 2025, and complete work by a date specified by the City Manager.
Passed: 7:1 (Opposed by Councilor Zelenka)

December 8, 2025 Work Session

This was an informational session where Council received an update on the work of the TAG and an overview of draft recommendations to date.

February 9, 2026 Work Session

This was an informational session where Council received the final recommendations and report of the TAG.

March 11, 2026 Work Session

This was an informational session where Council received information on how Eugene benchmarks to comparable cities and the next steps in the long-range financial planning work for council in the spring of 2026.

April 8, 2026 Work Session

This was a work session focused on Economic Development.

> Councilor Leech, seconded by Councilor Kashinsky, moved to direct the City Manager to begin implementation of Strategic Recommendations on Economic Development from the TAG and to add three related positions to the Supplemental Budget.
> Passed 4:3 (Opposed by Councilors Leech, Kashinsky, and Keating, with Mayor Knudson voting as a tiebreaker. Zelenka and Evans absent for the vote).

April 13, 2026 Meeting

As part of Committee Reports and Items of Interest, Councilor Leech proposed a motion related to the Supplemental Budget motion made on April 8, 2026.

> Councilor Leech, seconded by Councilor Kashinsky, moved to direct the City Manager to include in Council's June 8th Work Session on unfunded needs, information and an opportunity to discuss the three economic development staff positions costing $800,000 a year.
> Passed 5:3 (Opposed by Councilors Clark, Evans, and Groves)

May 11, 2026 Work Session

This was an informational session where Council received information on the Long Range Financial Planning process, a financial overview and the elements of Long Range Financial Planning.

May 20, 2026 Work Session

This was an informational session where Council received information on Financial Policies and considerations/approaches for drafting a service evaluation framework.

June 8, 2026 Work Session

This was an informational session where Council received information on the city's overall financial condition.

> Councilor Leech, seconded by Councilor Kashinsky, moved to direct the City Manager to add the business development manager position to the June Supplemental Budget and include the two analyst positions in the 2027-2029 Proposed Budget.
> Passed 7:1 (Opposed by Councilor Keating)

ATTACHMENTS

None. Workshop materials will be provided under separate cover.

FOR MORE INFORMATION

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