

COMMUNITY SAFETY UPDATE

**CITY COUNCIL WORK SESSION
NOVEMBER 25, 2019**



AGENDA



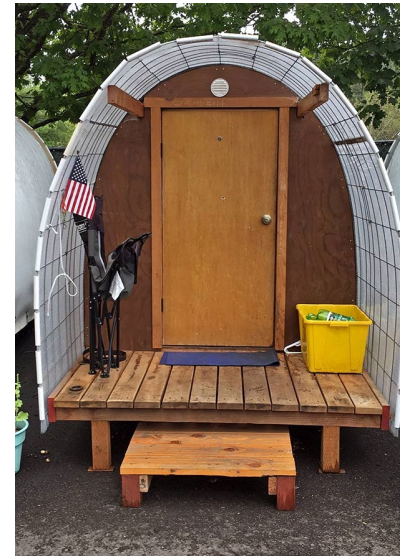
Community Safety Update



Payroll Tax Update



Next Steps





15th Night - 2019 Champions for Youth and Innovator of the Year Award



PREVENT



- 67 YOUTH & FAMILIES RECEIVED INCLUSION SERVICES
- 7 NEW CONESTOGA HUTS, 10 MORE IN PROGRESS
- 3RD ACTION PLAN ADVISOR TO SUPPORT TRANSITIONS
- 220+ SERVED EACH WEEKEND AT SERVICE STATION
- 192 SHELTERED NIGHTLY AT DUSK TO DAWN (DOUBLED CAPACITY)
- 53 CAR CAMPING SITES (UP 20%) SERVING 80 PEOPLE

RESPOND



- 5 NEW COMMUNITY SAFETY OFFICERS
- 8 OFFICERS & 2 SERGEANTS STREET CRIMES UNIT
- 90 FIREARMS OFF THE STREET
- \$40,000+ IN DRUG MONEY SEIZED
- \$160,000 IN ASSET FORFEITURE
- 176 SERVED BY CORT, 10 SHELTERED IN CONESTOGA HUTS
- FULLY STAFFED 911 CENTER

RESOLVE



- 3500+ CASES SERVED BY COURT APPOINTED ATTORNEYS
- 45% INCREASE IN SPRINGFIELD JAIL BED USE
- 32% DECREASE IN CAPACITY-BASED RELEASES
- COMMUNITY COURT (JAN-SEPT)
- 47 GRADUATES
- 480+ COMMUNITY RESTORATION HOURS
- 920+ WALK-INS AT HELP CENTER

PAYROLL TAX UPDATE



Tax
Implementation

December

- Software Selection
- Business Community Mailing
- Form & Instruction Development



Administrative
Rules

January -
February

- Targeted Stakeholder Outreach
- Draft Administrative Rule Review



Stakeholder
Outreach

March -
December

- Administrative Rule Adoption
- Software Configuration
- Stakeholder Outreach & Education
- Creation of Payroll Tax Service Team

UPCOMING BUDGET ACTIONS



SB1 Creation of Community Safety Fund

SB1 FY19 Bridge Funding Reappropriations

SB1 Operating Loan: FY20 Payroll Tax Administration and Bridge Plus

FY21 FY21 Administration & Service System Expenditures

QUESTIONS & DISCUSSION

