

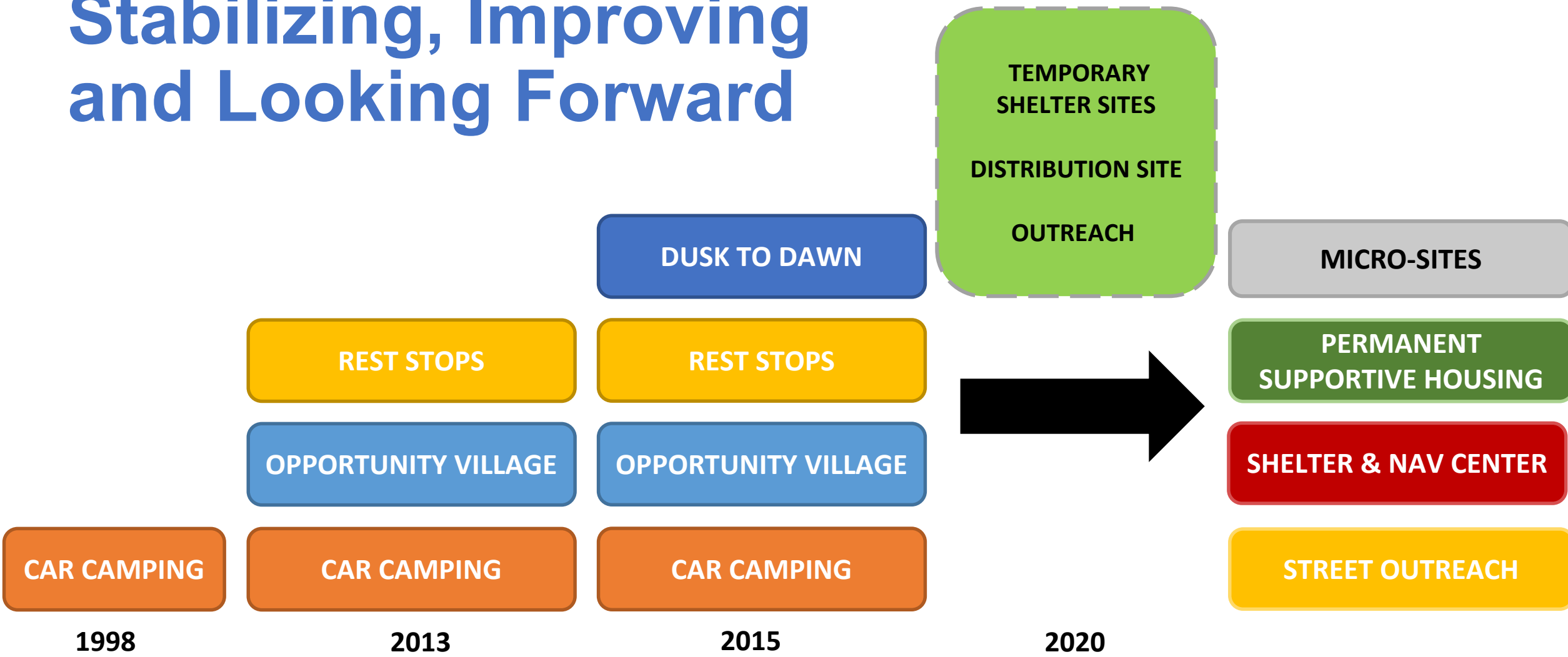
HOMELESS SERVICES

June 8, 2020





Stabilizing, Improving and Looking Forward



Emergency Shelter Services

Status of Current Programs

- Dusk to Dawn
- Overnight Parking Program
- Rest Stops
- Opportunity Village



Where are we headed?



EDUCATION, OUTREACH & CASE MANAGEMENT

PREVENTION



Keep people in their homes



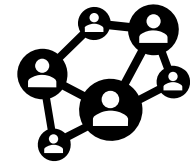
Diversion & Rapid Resolution



Day Center, Emergency Shelter, Alternative Shelter, Supportive Services



HOUSING



- Diversion & Rapid Resolution: 1x funds and services
- Rapid Rehousing
- Permanent Supportive Housing



(Diversion/Rapid Resolution: Skip Emergency Services)

Homeless Service System Transformation

3+ Year Implementation Plan

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	IMPACT
Temporary Shelter/ Navigation Center	Expand Services	Maintain	Taper			Temporary expansion tapering as New Emergency Shelter/Navigation Center comes online
Durable Shelter/ Navigation Center	Design/ Site	Build	Operate			New Emergency Shelter/Navigation Center
Permanent Supportive Housing Development	50 units	50 units	75 units	75 units	100 units	350 units
People	6 FTE	7 FTE	6 FTE			19 FTE
Strategic Initiatives Manager	Initiate Collective Impact process	Secure and deploy resources	Secure and deploy resources			Broad community engagement
Impact	Collective Impact Process 50 units PSH 6 FTE	Collective Impact Resources 50 units PSH 7 FTE	75 Bed ES/Nav Center Collective Impact Resources 75 units PSH 6 FTE	75 units PSH	100 units PSH	350 units PSH 19 FTE 75 Bed ES/ Nav Center

TAC Initiative Funding

PROGRAM	COUNCIL 1x ALLOCATION	AVAILABLE FUNDING	NOTES
Emergency Shelter/Nav Center	\$900,000	\$900,000	1 x capital
Housing & Shelter Strategist	\$525,000	\$350,000	\$175k x (3 years)
Mobile Outreach (Pilot)	\$200,000	\$105,000	1 x pilot
Landlord Engagement (Pilot)	\$60,000	\$60,000	1 x pilot
Implementation Contingency	\$215,000	\$165,000	1 x TAC initiative staffing (\$50k in FY21)
TOTAL	\$1.9M		
350 Permanent Supportive Housing Units (5 year plan)	\$0	\$800,000	HOME, SDC waivers, other

How are we getting there?

Integrating Recommended Actions

NEW Outreach Teams (TAC)*

PREVENTION

- **NEW** Landlord Program (TAC)*
- **NEW** Diversion/Rapid Res (TAC)*

EMERGENCY SERVICES

- Eugene Service Station*
- Dusk to Dawn*
- Overnight Parking/Micro-sites
- Rest Stops
- Downtown Day Storage
- 15th Night / Youth Services
- **NEW** Shelter & Nav Center (TAC)*
- **NEW** Day Resource Center

HOUSING

- Transitional Housing/OVE
- **NEW** Permanent Supportive Housing (TAC)*
 - Commons on MLK
 - Market District Commons
 - 11th & Charnelton

* Partnerships with Lane County

Moving Forward

Homeless Service System Transformation Framework

In Progress:

- Review Existing Emergency Shelter Programs
- Launch Pilot Initiatives

Council Direction:

- Program Operations Plan for Low-Barrier Shelter / Navigation Center
- Assess Funding Options & Opportunities
- Year 2 Action Plan

Options

- Reconvene Joint Elected Officials
- Convene a Funding Resource Group (Ad Hoc Committee)
- Provide Direction for Year 2 Actions

