

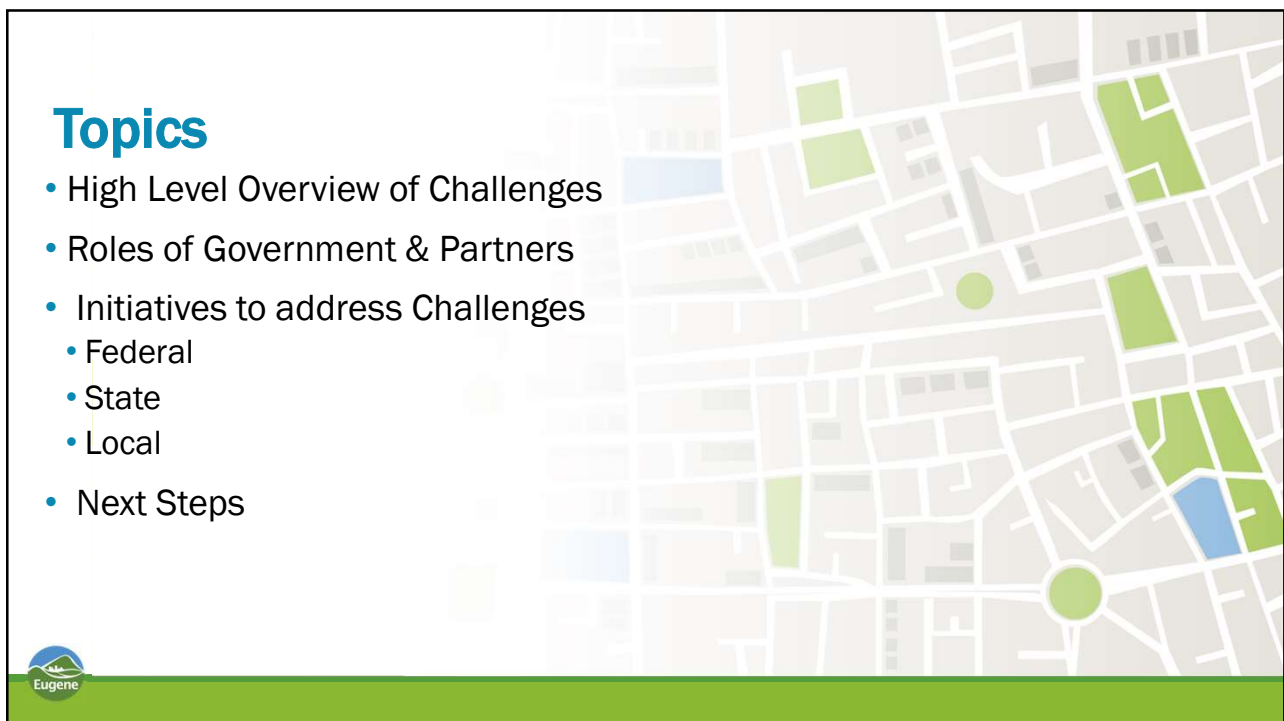


City of Eugene City Council Work Session:

Mental Health and Substance Abuse Services/Programs in Oregon

KRISTIE HAMMITT | ETHAN NELSON | EVE GRAY

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Topics

- High Level Overview of Challenges
- Roles of Government & Partners
- Initiatives to address Challenges
 - Federal
 - State
 - Local
- Next Steps



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Key Themes

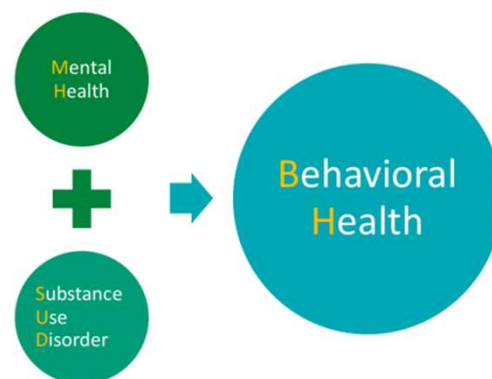
1. Collaboration and Partnership
2. Behavioral Health is massive system with tremendous impacts for individuals and community
3. Eugene community is innovative, leading in many areas on responses to crisis
4. Community Safety Payroll Tax investments are making a difference



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What is Behavioral Health?

- Behavioral health is a field of care that deals with a person's emotional and mental well-being
- It includes the **prevention, treatment and ongoing support** of:
 - Mental health conditions, such as schizophrenia, depression and anxiety
 - Substance use issues, like addiction to drugs or alcohol
 - Problem Gambling and other addictive behaviors
- Behavioral health needs can affect people of all ages, **from infants to older adults**



From [Oregon Health Authority](#)



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Behavioral Health Challenge – Mental Health

23% OF ADULTS EXPERIENCED A MENTAL ILLNESS IN THE PAST YEAR. EQUIVALENT TO NEARLY 60 MILLION AMERICANS.

5%
OF ADULTS

&

13%
OF YOUTH

REPORTED EXPERIENCING SERIOUS
THOUGHTS OF SUICIDE.

2022 HAD THE HIGHEST NUMBER OF
DEATHS BY SUICIDE EVER RECORDED
IN THE U.S.



From the [State of Mental Health In America-2024 Report](#)

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Behavioral Health Challenge - SUDs

Substance Use Disorder (SUD)

In 2023, 17.1% of people
(48.5 million) had a past
year SUD.



48.5 million
17.1%

Differences across Years:

There were no significant differences across
years for estimates of Substance Use Disorder,
Opioid Use Disorder, and Alcohol Use Disorder.

Drug Use Disorder (DUD)

27.2 million
9.6%

Alcohol Use Disorder (AUD)

28.9 million
10.2%

Opioid Use
Disorder (OUD)
5.7 million
2.0%

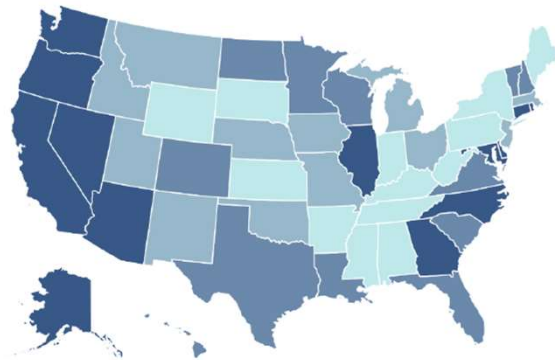
Differences across Years: Drug Use Disorder



From [SAMHSA 2023 Infographic Report](#)

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Behavioral Health Challenge – Access to Care



The state prevalence of adults with SUD with unmet treatment needs ranges from:

67.24% (WV)
Ranked 1-13

83.99% (IL)
Ranked 39-51



From the [State of Mental Health In America-2024 Report](#)



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Behavioral Health Challenge - Mental Illness and the Criminal Justice System

COMMUNITIES



YOUTH

70% of youth in the juvenile justice system have a diagnosable mental health condition.

Youth in detention are **10x more likely** to suffer from psychosis than youth in the community.

About **50,000 veterans** are held in local jails — 55% report experiencing mental illness.



VETERANS



PEOPLE OF COLOR

Among incarcerated people with a mental health condition, **non-white individuals** are more likely to be held in solitary confinement, be injured and **stay longer in jail**.

ACCESS TO CARE

About **3 in 5 people** (63%) with a history of mental illness do not receive mental health treatment while incarcerated in state and federal prisons.



45%

Less than half of people with a history of mental illness **receive mental health treatment** while held in local jails.

People who **have health care coverage** upon release from incarceration are more likely to **engage in services that reduce recidivism**.

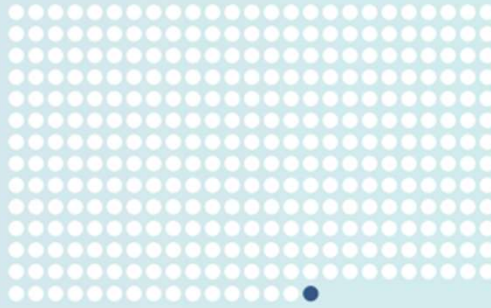


From the [National Alliance on Mental Illness \(NAMI\)](#)

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Behavioral Health Challenge – Workforce

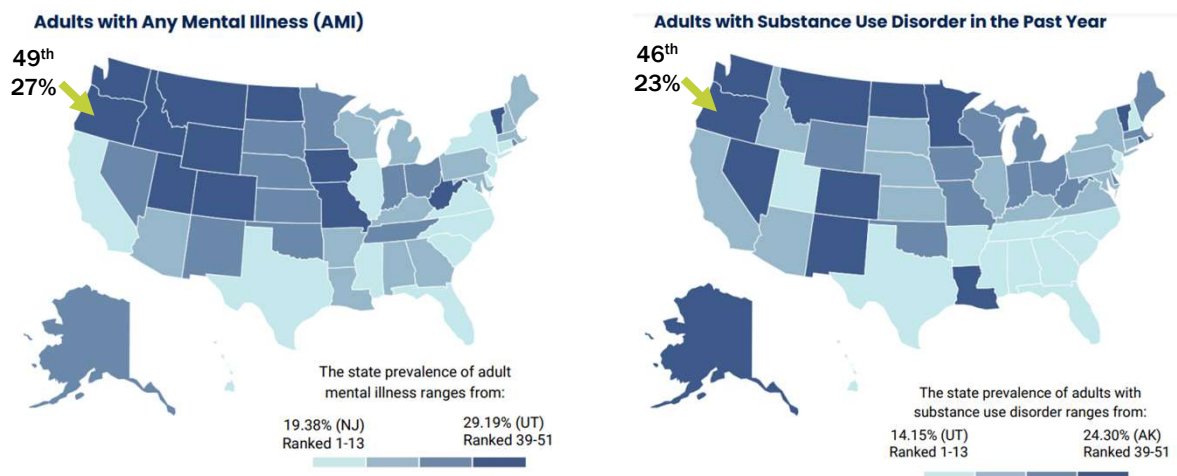
**THERE ARE 340 PEOPLE FOR EVERY 1
MENTAL HEALTH PROVIDER IN THE U.S.**



From the [State of Mental Health In America-2024 Report](#)

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Behavioral Health Challenge - Oregon

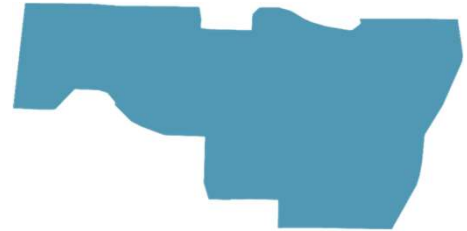


From the [State of Mental Health In America-2024 Report](#)

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Behavioral Health Challenge –Lane County

	Sheltered	Unsheltered	Total
Serious Mental Illness	427	841	1,268 (45%)
Substance Use Disorder	241	567	808 (29%)
No-Response	245	512	757 (26%)
Total	913	1,920	2,833

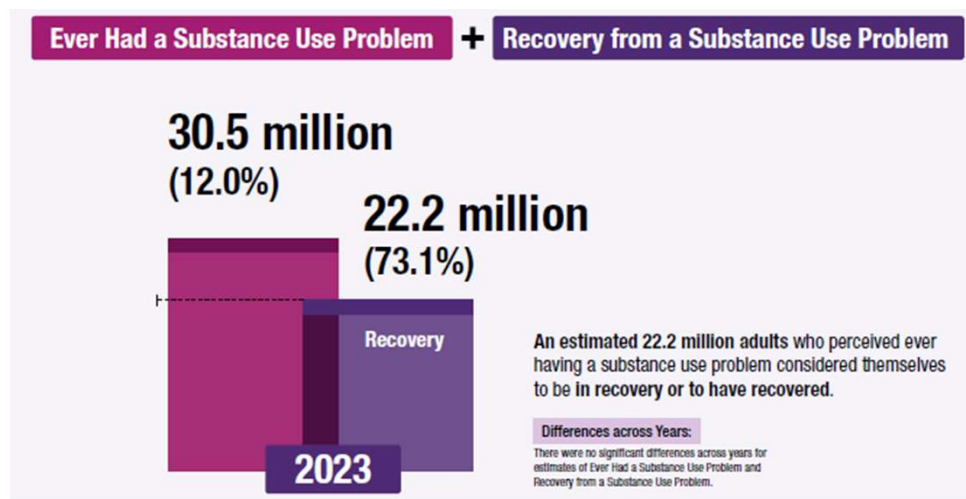


From the 2024 Lane County Point In Time Unhoused Survey



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Behavioral Health Challenge – Recovery SUD

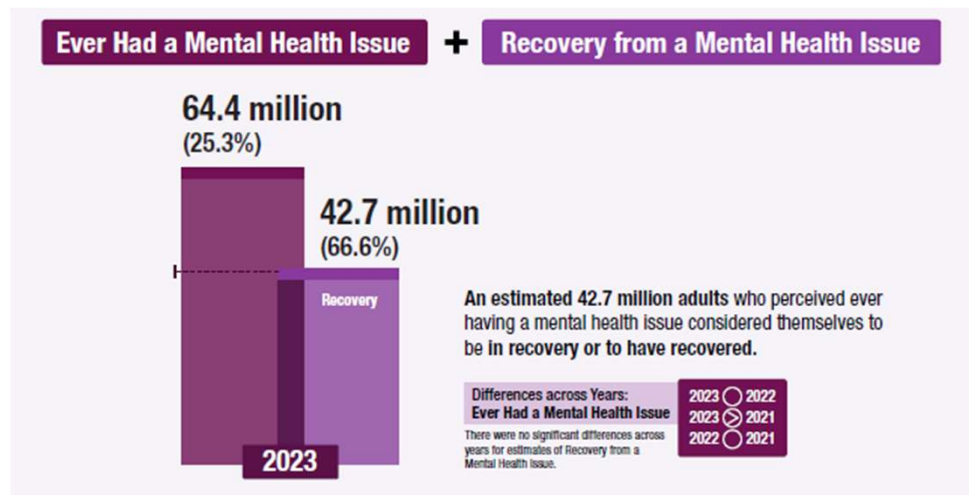


From [SAMHSA 2023 Infographic Report](#)



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Behavioral Health Challenge – Recovery MH



From [SAMHSA 2023 Infographic Report](#)



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Addressing the Challenge - Federal Investment



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Addressing the Challenge - Federal

	2022	2023	2024
HHS Budget	\$1.64 Trillion	\$1.70 Trillion	\$1.69 Trillion
SAMHSA Budget	\$7.3 Billion	\$8.3 Billion	\$11.7 Billion



SAMHSA successfully launched a three-digit 9-8-8 line for 24/7 crisis care.

A new law allows Medicare to negotiate to **lower the prices of certain drugs**



\$1.6 billion to address the addiction and overdose crisis



From HHS FY24 Budget in Brief

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Addressing the Challenge - Oregon Initiatives



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Addressing the Challenge - Oregon Health Authority



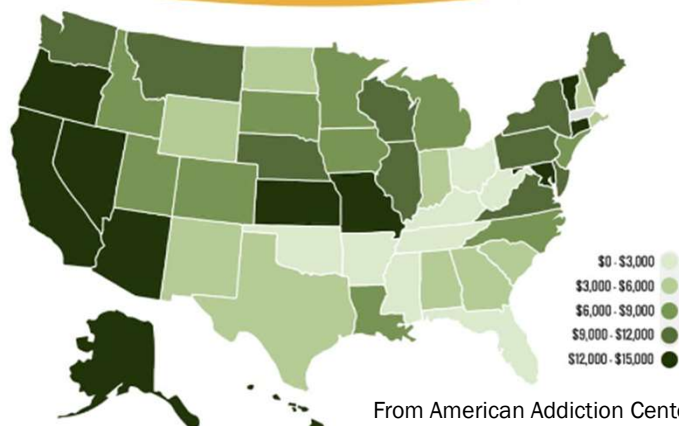
From Oregon Health Authority



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Addressing the Challenge - Oregon Expenditures

The Amount of State Mental Health Agency Expenditures Per Client in Every State

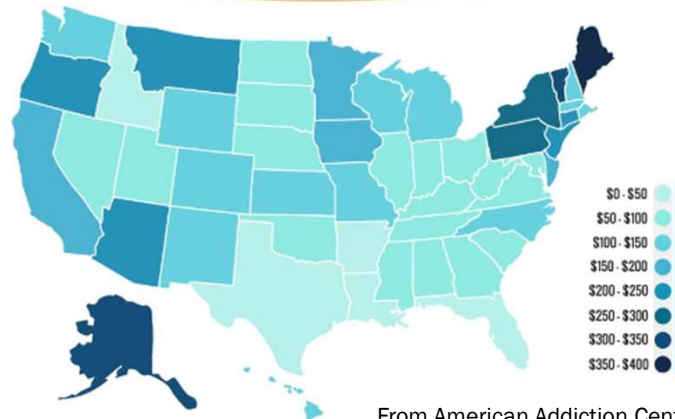


From American Addiction Centers using SAMHSA data

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Addressing the Challenge - Oregon Expenditures

The Amount of State Mental Health Agency Expenditures Per Capita in Every State



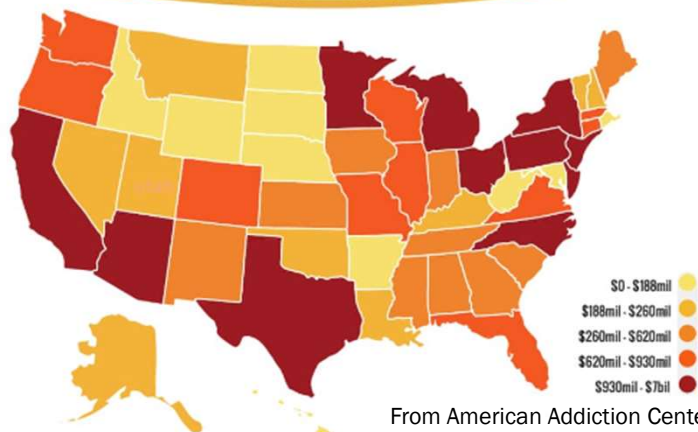
From American Addiction Centers using SAMHSA data



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Addressing the Challenge - Oregon Expenditures

The Total Amount of State Mental Health Agency Expenditures in Every State



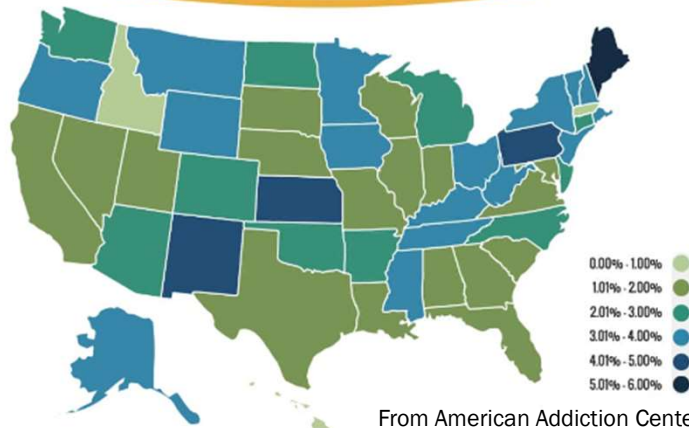
From American Addiction Centers using SAMHSA data



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Addressing the Challenge - Oregon Expenditures

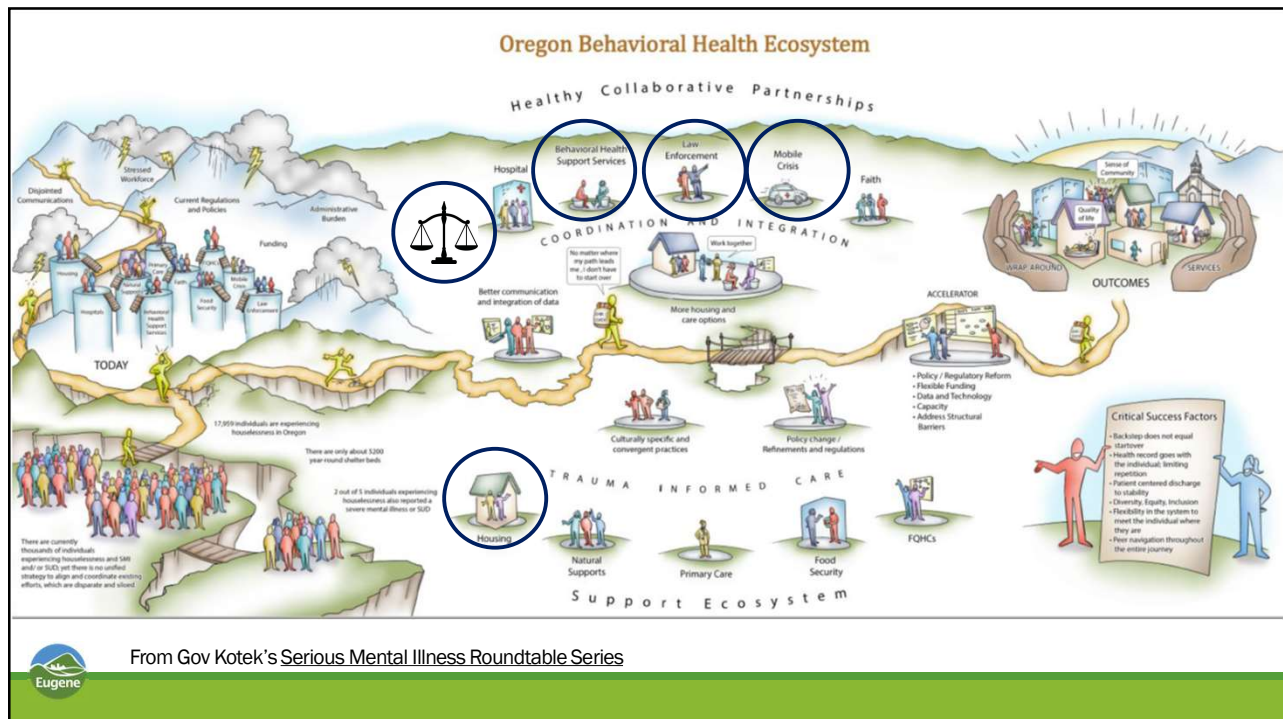
The Percentage of Each State's Population Served by State Mental Health Agency Expenditures



From American Addiction Centers using SAMHSA data



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Oregon Initiatives – Treatment Beds Gap

Service Facility Type	19-21 Biennium	21-23 Biennium		Total Estimated Beds / Units
	Funded Beds / Units	HB 5024 OHA SDOH Beds / Units	HB 5202 CMHP Beds / Units	
Emergency or Temporary Shelter	n/a	n/a	93+	93+
Supportive Housing (transitional and permanent)	93	155	450	698
Residential Treatment Homes (RTH) <i>including</i> Adult Foster Homes	n/a	63	26	89
Residential Treatment Facilities (RTF)	n/a	94	27	121
Secure Residential Treatment Facilities (SRTF)	n/a	81	29	110
Substance Use Disorder (SUD) Units	n/a	n/a	44	44
	93	393	669	1155



From Oregon Health Authority

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Oregon Initiatives – Treatment Beds Gap

Facility Type	Projected Capacity Needed	Total Projected Capital Investment Costs
Mental Health Residential (RTF & RTH)	102	\$19,153,254
Secure Residential Treatment Facility	198	\$69,838,560
SUD Residential Facility	2,357	\$589,136,864
Withdrawal Management Facility (Clinical & Medical)	571	\$157,356,180
Total	3,228	\$835,484,858

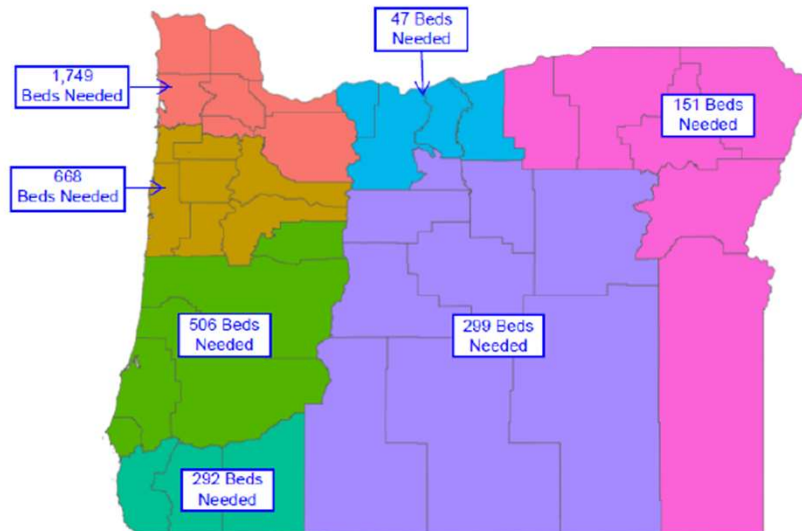


From OHA BH Presentation to Oregon Legislature 9/23/24

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Oregon Initiatives – Treatment Beds Gap

Trauma System Areas with County Boundaries

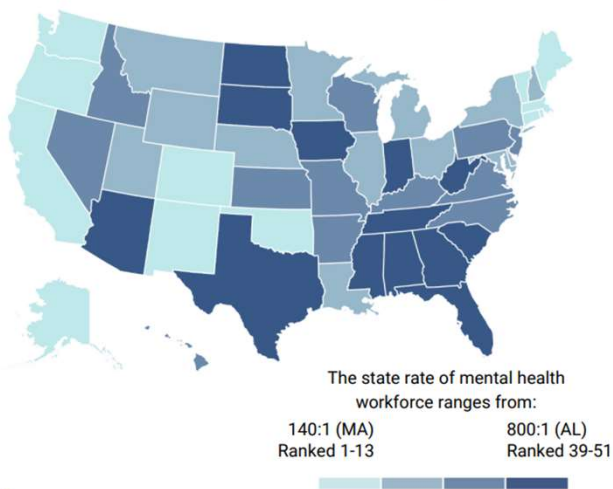


From OHA BH Presentation to Oregon Legislature 9/23/24

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Oregon Initiatives – Workforce Development

Mental Health Workforce Availability



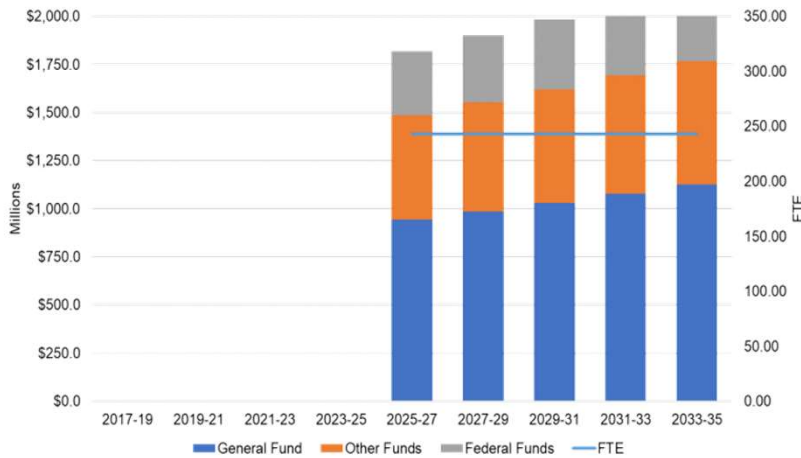
- Gap between the need for services and capacity of the BH system
- Lack of providers and workforce turnover harms those needing services
- Low reimbursement rates for those serving behavioral health clients
- Challenges for service users with co-occurring disorders (mental health and substance use disorders)
- Administrative burdens reduce contact with clients and lead to provider burnout
- Gaps in career advancement opportunities



From the [State of Mental Health In America-2024 Report](#)

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OHA Behavioral Health Budget Forecast



FY25-27 Increases:

- **\$176.1M** - Residential treatment beds
- **\$117.4M** - BH workforce
- **\$36.6M** - Save Lives Oregon Harm Reduction Clearinghouse
- **\$47.8M** - for Medicaid Certified Community Behavioral Health Clinics (CCBHC)
- **\$36.9M** - BH for adults on Medicaid
- **\$17.4M** - BH in schools



From OHA FY25-27 Agency Budget Request

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Lane County Role: CMHP

Provide infrastructure for the planning and delivery of services at the community level including:

Non-Medicaid services for individuals not eligible for Medicaid

Provide Medicaid services, billing either CCOs or directly to OHA on a Fee-For-Service basis



Employ a number of models to deliver services, including direct provision and subcontracts

Community Mental Health Programs (CMHP)



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Lane County Role: Behavioral Health Division

Mission: Enhancing individual and family wellness through integrated care and community connections

Programs:

- Adult Outpatient
- Child & Adolescent Program (Outpatient and School Based)
- Forensic Services
- Lane County Treatment Center (LCTC)
- Mental Health Crisis Line & Mobile Crisis
- Adult Protective Service Investigations

Community Systems: Lane Care

- Trillium Behavioral Health
- PacificSource
- Choice
- Older Adult Behavioral Health
- System of Care Wraparound

FTE: 189.55

Proposed FY 24-25 Resources: \$46,858,219 Expenses: \$50,608,464



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Lane County Initiatives: FY 24-25 Changes



Implementation of County-wide Mobile Crisis Services for Adults



Aid & Assist Community Navigator Pilot Project



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Lane County Initiatives: FY 24-25 Key Initiatives

Mobile Crisis

Medication Assisted Treatment (MAT) Satellite in Florence

Crisis Stabilization Center

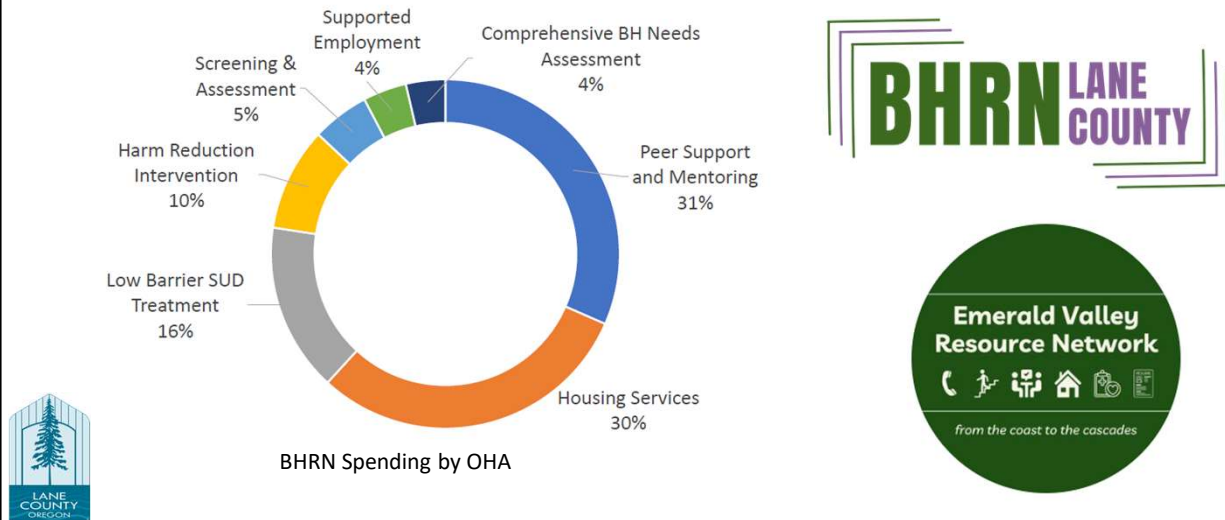


Deflection



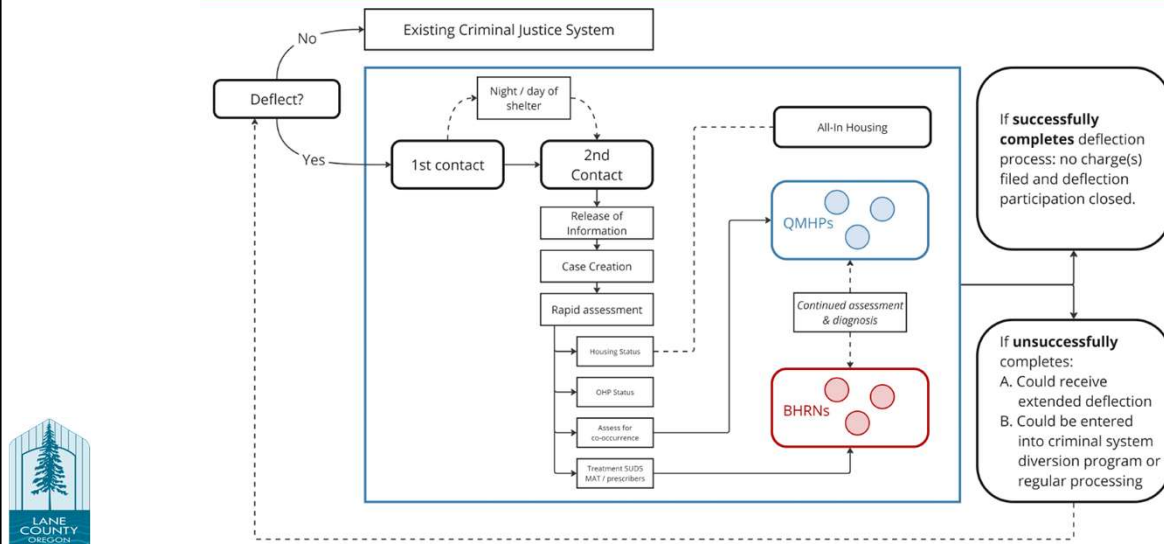
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Local Initiatives: Behavioral Health Resource Network



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Lane County Initiatives: Deflection Program



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Eugene Programs



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Eugene Programs: Public Safety

Traditional Services

- Responses to Calls for Service
- 911 Call-Taking and Dispatching
- Crisis Negotiations Team
- Special Investigations Unit

Innovative Services

- Downtown Co-Responder Program
- Housing Support Officer Program
- Parks Resource Officer Program

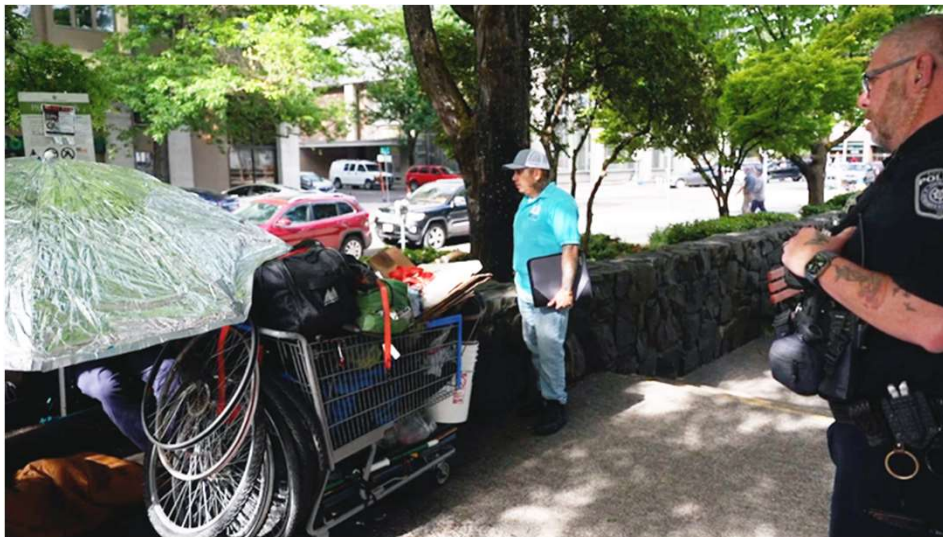
Emerging Services

- Co-Responder Program Expansion
- Lane County Deflection Program
- Lane County Stabilization Program



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Public Safety Innovation: EPD Co-Response



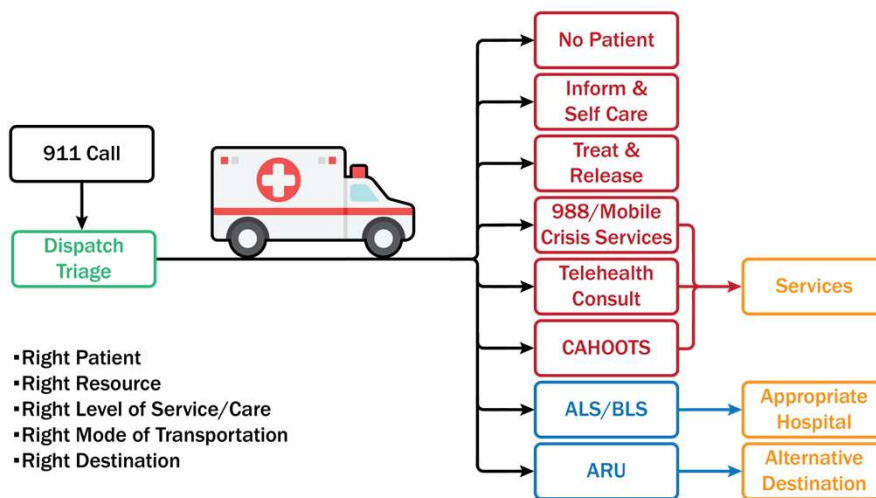
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Eugene Programs: Emergency Medical Response



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EMS Innovation: Alternative Response



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Eugene Programs: Criminal Justice System



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Justice Innovation: Specialty Docket Unit



BJA
Bureau of Justice Assistance
U.S. Department of Justice



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Eugene Programs: Shelter & Service Connection



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Eugene Innovation: Shelter Services



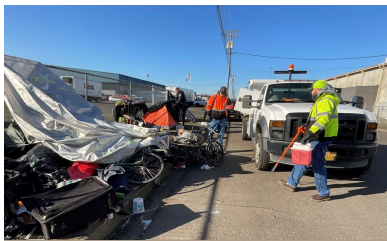
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Eugene Programs: Intervention and Prevention



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Eugene Programs: Public Space Team



**Thank You
Eugene!**

YOUR PARKS & REC
BOND AND LEVY
DOLLARS AT WORK



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Opioid Fund Revenue

2021 - State of Oregon reached agreement on national law suits against companies for their role in the opioid crisis

2023 - Eugene began receiving payments

2024 - Eugene has received a total \$2.69M to date



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Eugene Programs: IGR and Next Steps



Upcoming Dates

November 6

IGR Committee Meeting-State Priority refinement

November 13

Eugene Youth-Opportunities and Challenges Council Work Session

November 25

BH/SUD Council Work Session #2

December 4

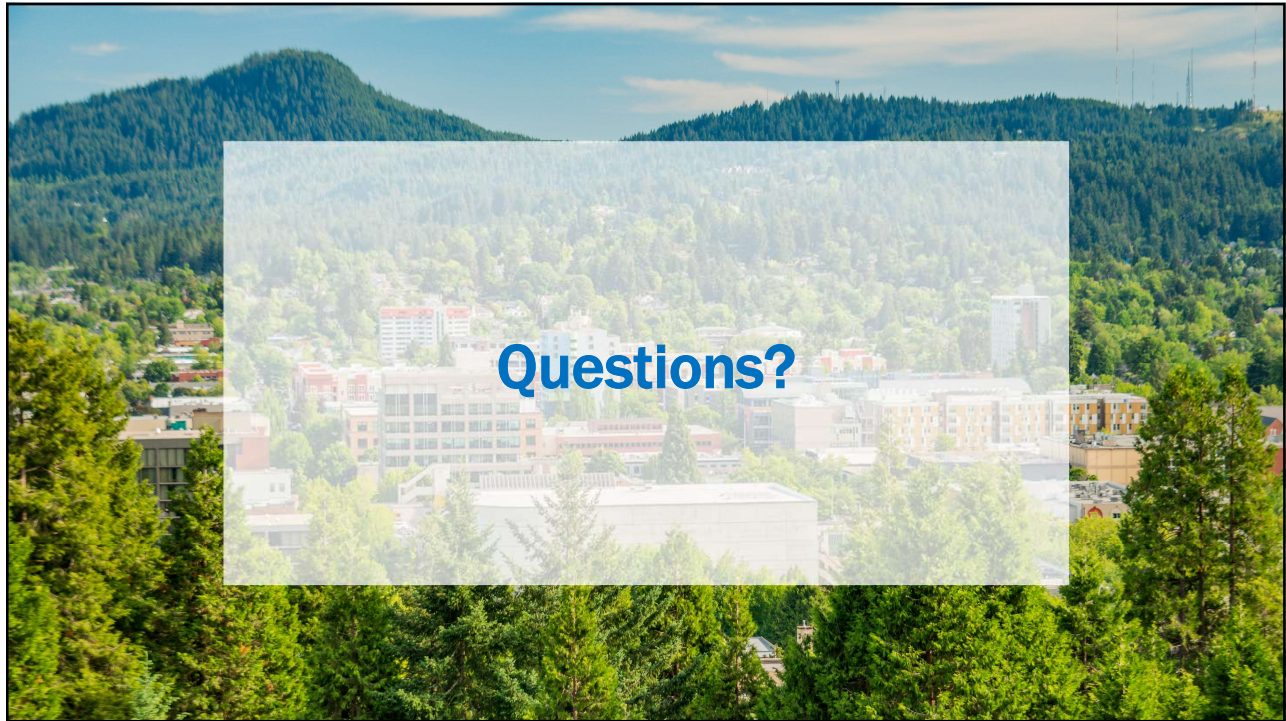
IGR Committee meeting to finalize State Priorities

December 9 or 11

IGR Priorities Council Work Session



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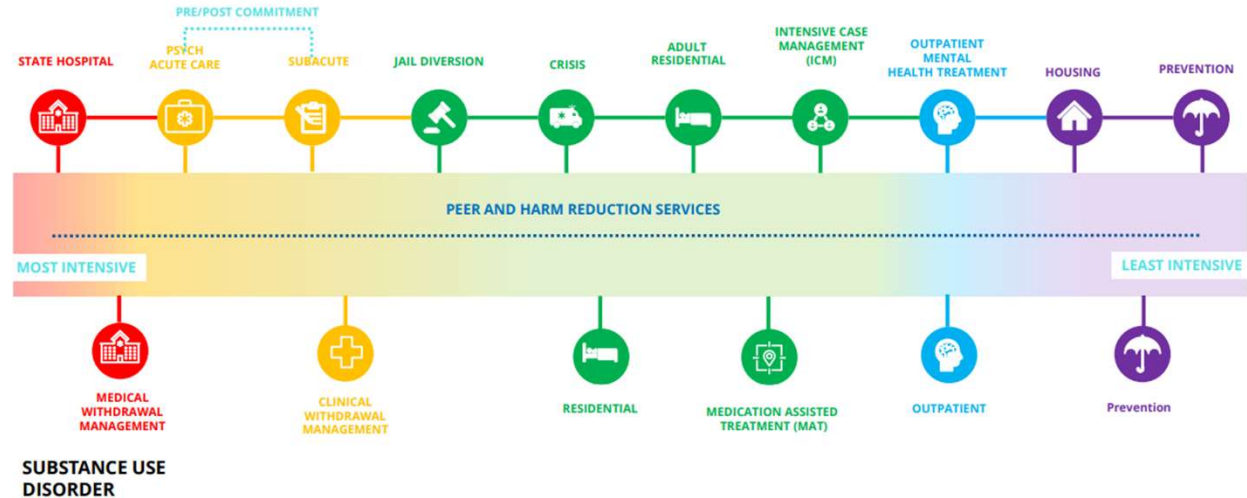
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Oregon Initiatives –

MENTAL HEALTH

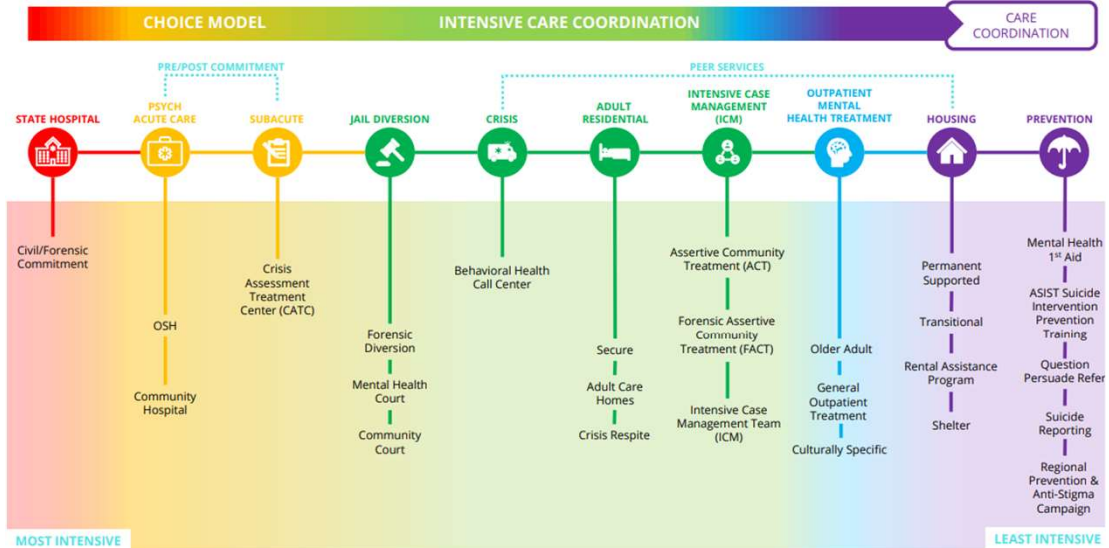


From OHA BH Presentation to Oregon Legislature 4/17/23

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Oregon Initiatives –

MENTAL HEALTH



From OHA BH Presentation to Oregon Legislature 4/17/23

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Oregon Initiatives –

