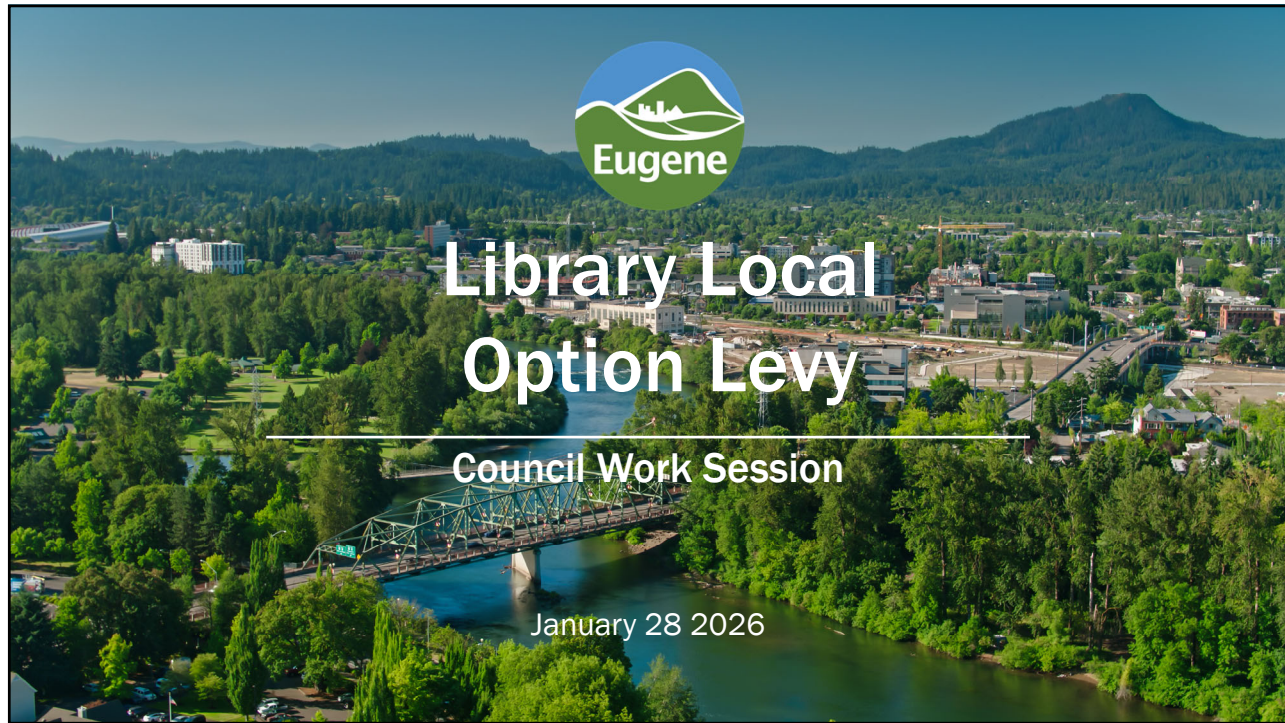
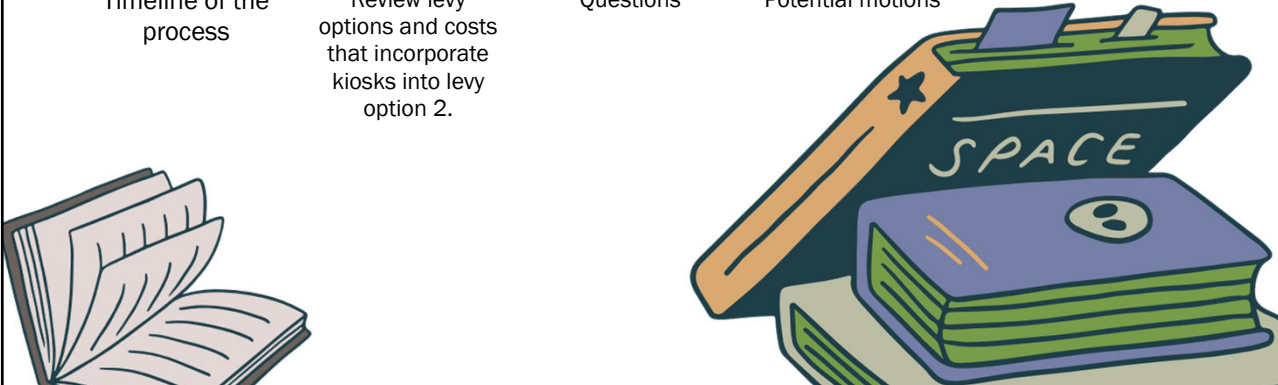




1

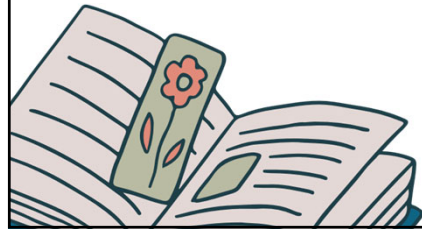
Agenda

			
Timeline of the process	Review levy options and costs that incorporate kiosks into levy option 2.	Questions	Potential motions



2

Library Levy Rates				
	 Gross Levy \$	 Average Tax Rate	 Average Cost Tax /Home/ Year	 Services
 Service Concept				
 Option 2 Maintain & Expand Early Literacy	\$3.86 million	\$0.17	\$49/Year \$4.08/month	All of option 1- Maintain and adds an Early Literacy Librarian, Youth Collections, Storytime to Go, Preschool, daycare, kindergarten outreach



3

Option 2-A

Builds upon option 2 – adds one kiosk in the Churchill area

Gross amount: \$4.05 million

Tax rate: \$.18 per \$1,000

Average cost: \$51 yearly



San Mateo County Library



4

Option 2- B

Builds upon option 2 – adds two kiosks, one in the Churchill area

Gross amount: \$4.3 million

Tax rate: \$.19 per \$1,000

Average cost: \$54 yearly



Fauquier Public Library

5

Option 2- C

Builds upon Option 2 and adds 1 kiosk in Churchill, **reduces** the collections budget for youth outlined in option 2 by \$80,000 a year/ \$400,000 over the 5-years

Gross amount: \$3.98 million

Tax rate: \$.18 per \$1,000

Average cost: \$50 yearly



Washington County Library

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Library Levy Rates Option 2 + kiosk (s)				
	Gross Levy \$	Average Tax Rate	Average Cost Tax /Home/ Year	Services
 Option 2	\$3.86 million	\$0.17	\$49/year \$4.08 a month	All of option 1- Maintain and adds an Early Literacy Librarian, Youth Collections, Storytime to Go, Preschool, daycare, kindergarten outreach
 Option 2-A	\$4.05 million	\$0.18	\$51/year \$4.25 a month	Builds upon Option 2 and adds 1 kiosk in Churchill
 Option 2-B	\$4.3 million	\$0.19	\$54/Year \$4.50 a month	Builds upon Option 2 and adds 2 kiosks, one in Churchill.
 Option 2-C	\$3.98 million	\$0.18	\$50/Year \$4.17 a month	Builds upon Option 2 and adds 1 kiosk in Churchill, reduces the collections budget for youth in option 2 by \$80,000 a year/ \$400,000 over the 5-years

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Motions

Move to direct the City Manager to return to Council on February 9 with a resolution referring to the May 19, 2026, ballot a library levy measure consistent with **Option 2** as described in this AIS.

OR

Move to direct the City Manager to return to Council on February 9 with a resolution referring to the May 19, 2026, ballot a library levy measure consistent with **Option 2-A** as described in this AIS.

OR

Move to direct the City Manager to return to Council on February 9 with a resolution referring to the May 19, 2026, ballot a library levy measure consistent with **Option 2-B** as described in this AIS.

OR

Move to direct the City Manager to return to Council on February 9 with a resolution referring to the May 19, 2026, ballot a library levy measure consistent with **Option 2-C** as described in this AIS.

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Questions

