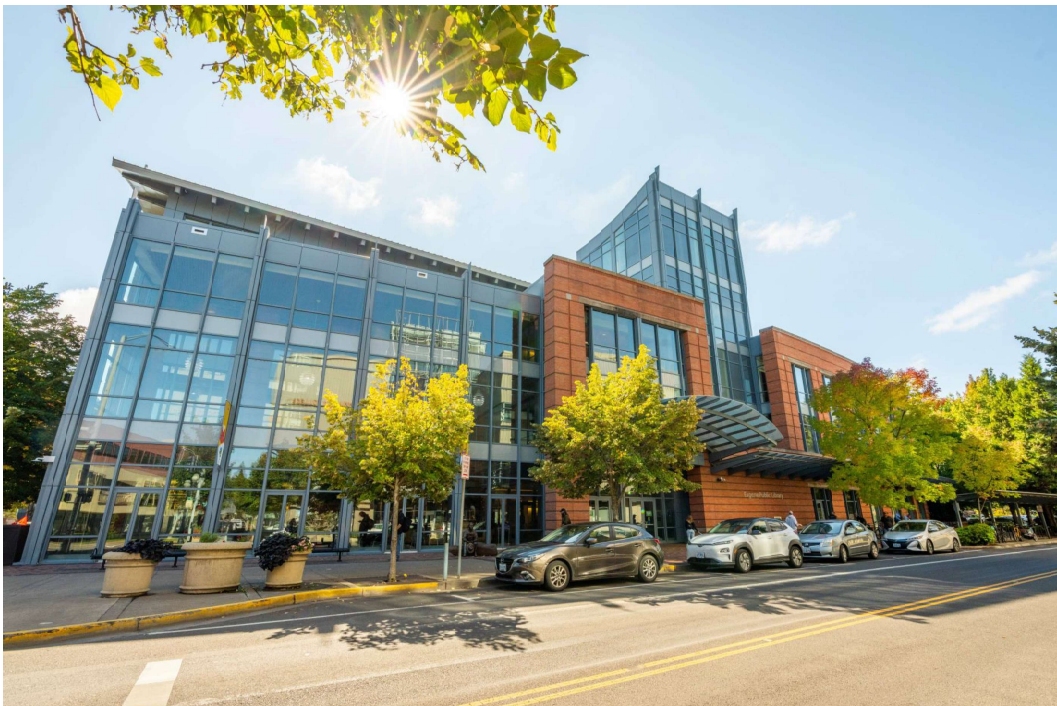




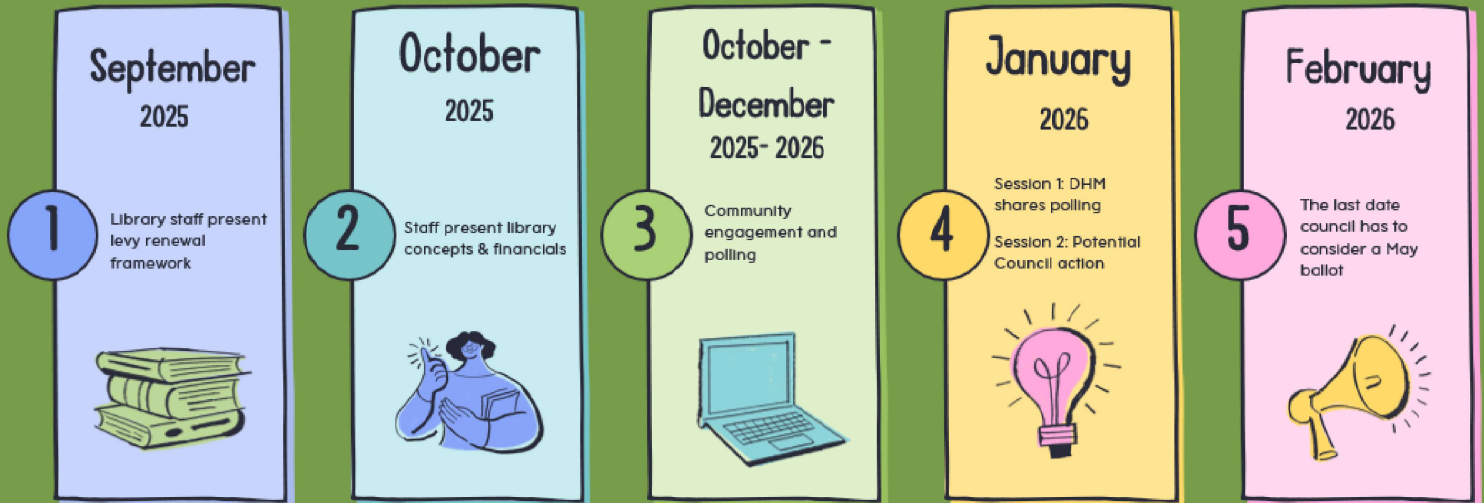
Library Local Option Levy

Council Work Session

October 27, 2025



2026 LIBRARY LEVY TIMELINE



DHM Research

Research in the service of greater understanding

DHM Research uses sound research practices and carefully considered analysis to produce clear, meaningful insights for our clients. Grounded in a commitment to quality and authenticity, we design custom research strategies to meet the specific demands of each project.





Eugene Public Library Mission

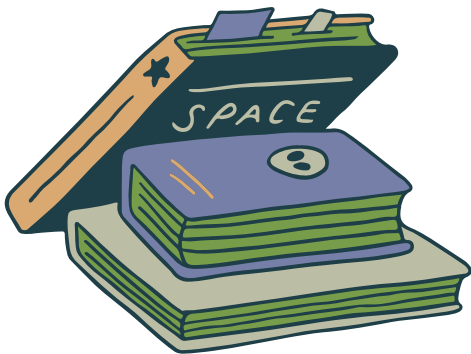
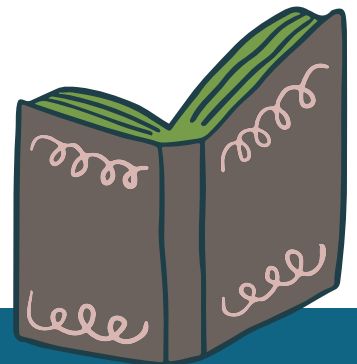
To provide equitable access to information, foster lifelong learning, and build community connection for all residents



Concept 1 Maintain

Keeps what works

Strengthen what matters



Cost: Approximately \$3.3 million

Concept 1 - Maintain

*Keep what works,
strengthen what matters*

160 hours across 3 locations

Consistent access

High quality, inclusive collections

Reflecting the diversity of Eugene's voices

Digital equity & access

*Diverse programming and collections to meet
emerging needs*

Building safety & accessibility

*Creating a more welcoming and secure public
spaces*

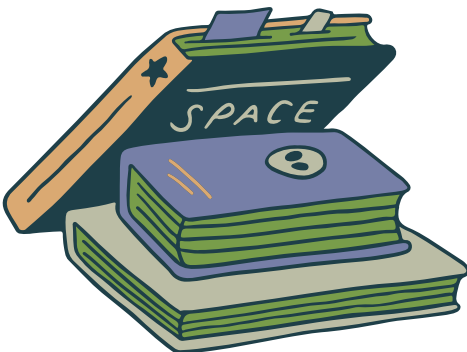
Library systems plan

*A roadmap for future facilities and operational
planning*

Concept 2

Read, Learn, Thrive

Strong readers build strong communities



Cost: Approximately \$3.6 million

Concept 2

Read, Learn, Thrive

Strong readers build strong community

Adds an Early Literacy Librarian

One librarian can change thousands of futures

Reinstates Storytime to Go

Reaches children where they are

Strengthens the youth collection

Increases the number of materials for youth aged 0-5

Deepens partnerships

With schools, daycares, and early learning providers

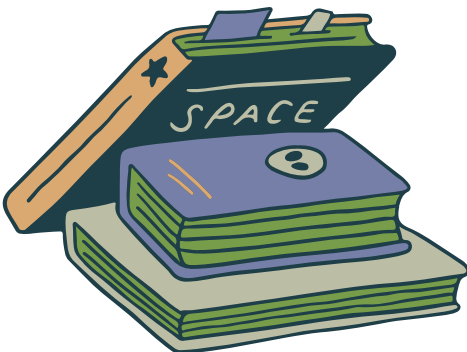
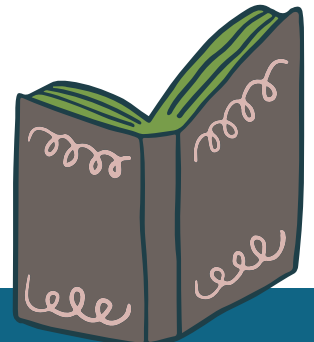
Train the Trainer model

Shared tools for shared success

Concept 3

Expansion of Services

Extend the library's reach

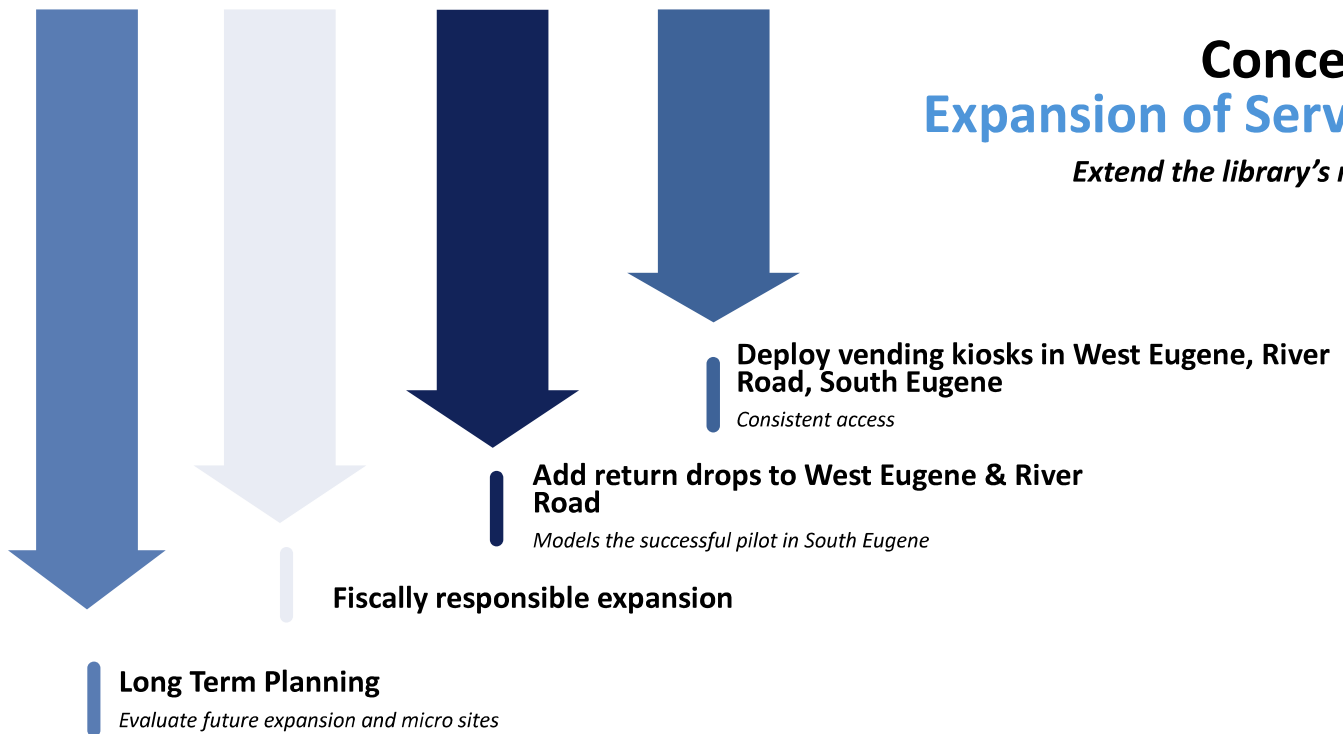


Cost: Approximately \$4 million

Concept 3

Expansion of Services

Extend the library's reach



Factors

Assumptions

☐ Timing	Election: May 2026. Tax Impact: FY27 to FY31
☐ Levy Type	Fixed Dollar Amount
☐ FY27 Service Level	Inflated to FY27 \$
☐ Expenditure Growth	7% Annually
☐ Tax Collections	Property Tax Collection Rate 94%
☐ City-wide Assessed Value	FY27 Projected Assessed Value (AV) = 21.1 billion City-wide AV Increases at 3.6% Per Year
☐ Typical Home Value	FY27 Projected Values: \$269,280 Assessed Value Typical Home AV Increases at 3% Per Year

Library Levy Rates

 Gross Levy \$
  Average Tax Rate
  Average Cost Tax /Home/ Year
  Services

 Service Concept				
 Maintain	\$3.45 million	\$0.15	\$43/year	160 Hours, Collections , Digital Equity & Access, Building Safety, Library systems plan
 Learn, Read, Thrive	\$3.86 million	\$0.17	\$49/Year	Early Literacy Librarian, Youth Collections, Storytime to Go, Preschool, daycare, kindergarten outreach
 Expansion	\$4.42 million	\$0.19	\$56/Year	Material pick-up sites in West & South Eugene, River Road, Expanded Systems Plan

Compression Considerations

Levy Description		
City of Eugene Permanent Operating Levy	6.8496	
City of Eugene Library Local Option Levy	0.1449	FY22-26, \$2.85 million per year
City of Eugene Parks & Recreation Local Option Levy	0.2710	FY24-28, \$5.33 million per year
Downtown UR District Division of Tax Levy	0.1580	
Riverfront UR District Division of Tax Levy	0.1759	
Lane County Permanent Operating Levy	1.2508	
Lane County Parks Local Option Levy	0.1600	FY24-28, 16 cents per \$1,000 AV
Lane County Public Safety Local Option Levy	0.5500	FY24-28, 55 cents per \$1,000 AV
Lane County 4-H/Extension Local Option Levy	0.0280	FY22-26, 2.8 cents per \$1,000 AV
Upper Willamette Soil & Water Permanent Levy	0.0685	
Total General Government	\$9.6567	

Measure 5 Limit \$10

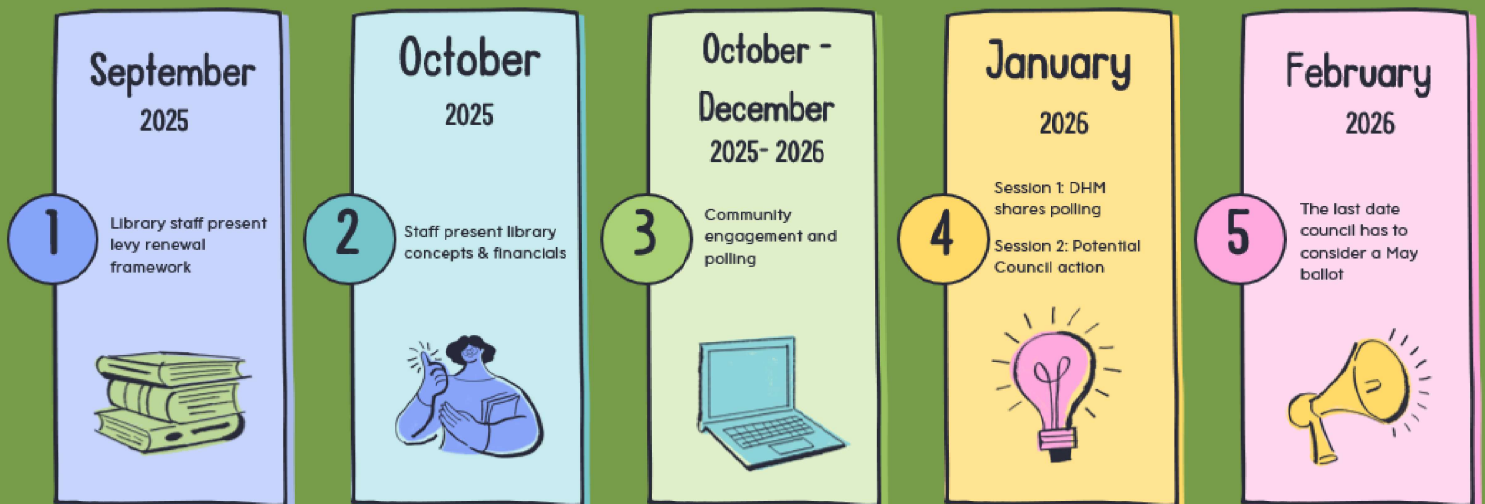
Amount Available Before Possible Compression \$0.3433

Source: Lane County Assessment & Taxation 2024-25 Tax Code Area Report, TCA 004-00

Compression Considerations

	Amount Remaining Before Possible Compression
Concept 1: Maintain (\$0.15)	\$0.34
Concept 2: Read, Learn, Thrive (\$0.17)	\$0.32
Concept 3: Library Expansion (\$0.19)	\$0.30

2026 LIBRARY LEVY TIMELINE



Questions

