

**YEAR 3
LEVY
REPORT**



Eugene Public Library



Accountability & Transparency



**MORE Programs
& Services**



**MORE Hours
& Access**



**MORE Materials &
Technology**



Our levy promise was to increase events by a third over the life of the Levy.

2019 PROGRAMS &
EVENTS

2,292
PROGRAMS

65,812
PARTICIPANTS

TARGETED TO
PRESCHOOL AGE

791
PROGRAMS

27,206
PARTICIPANTS

MORE Programs
& Services



TEEN PROGRAMMING NEARLY DOUBLED

355
PROGRAMS

3,884
PARTICIPANTS

87%
PARTICIPATION
INCREASE

all
TEENS
Welcome

Todos los adolescentes
están bienvenidos

for ages 13 to 19
de 13 a 19 años



MORE Programs
& Services



Our levy promise was to return our collection budget to pre-recession levels.

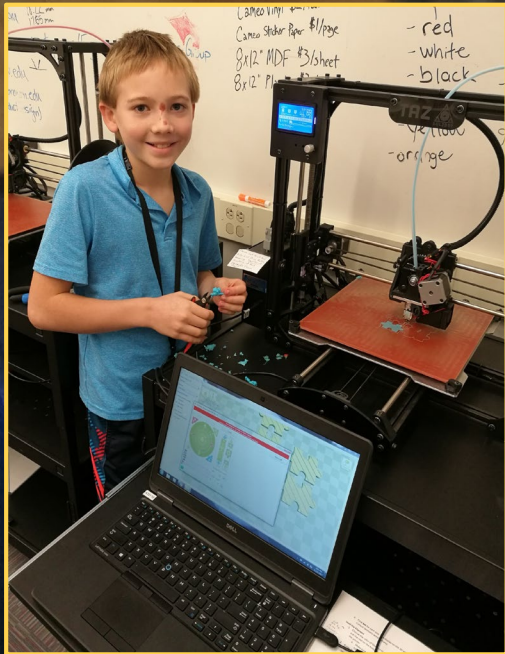
**TOTAL
COLLECTION INCREASE**
212,456
Since Levy funding began

COLLECTION SIZE
1,203,219

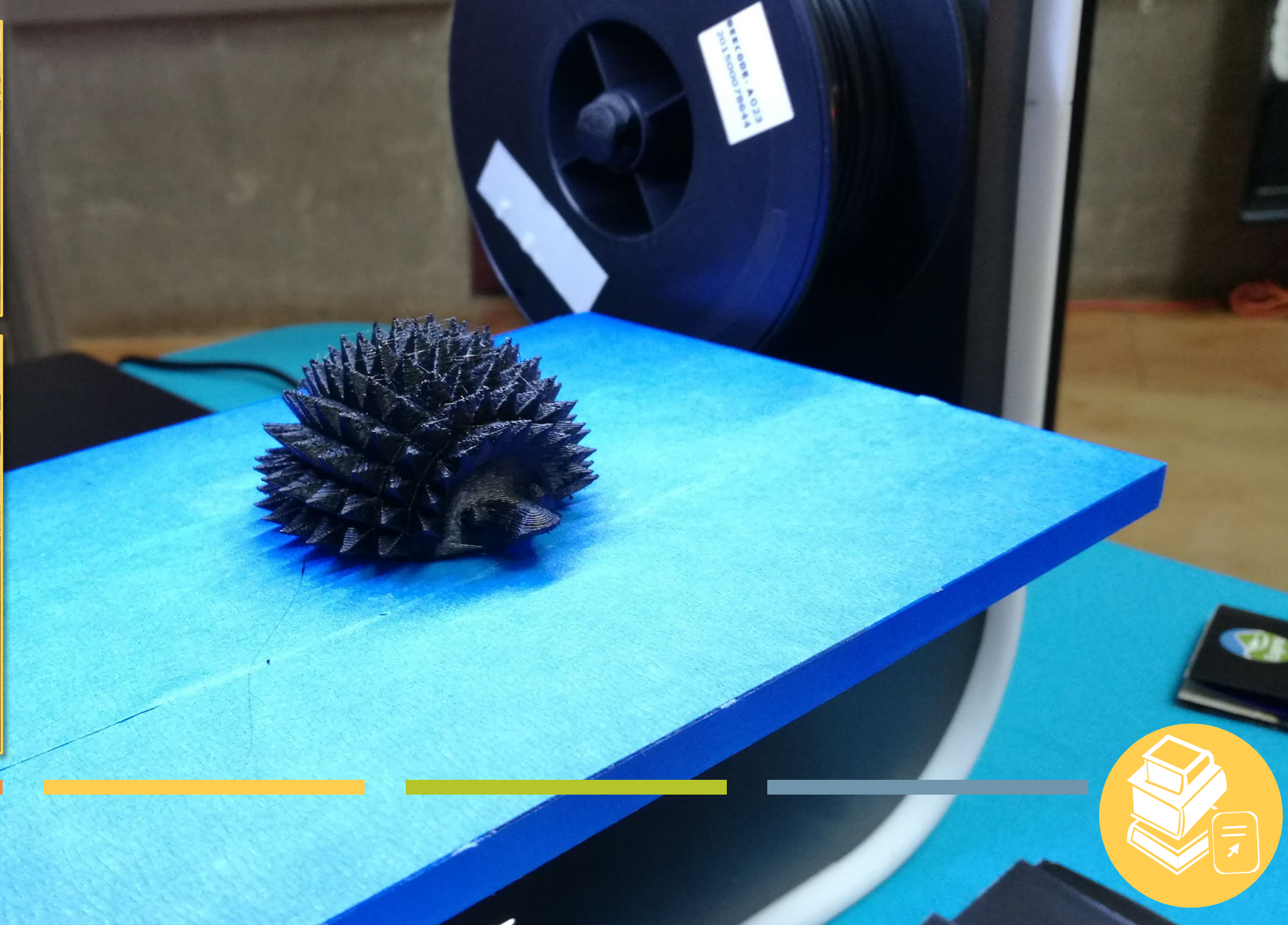
\$ Physical Collection
454,094
Electronic Collection
749,125

**MORE
Materials &
Technology**





MORE Materials & Technology



Our levy promise was increase hours at Bethel and Sheldon and Restore Sunday morning hours at the Downtown Library. This happened on day one.



TOTAL CIRCULATION
2,703,487

Downtown	1,963,532
Bethel Branch	147,029
Sheldon Branch	237,010
Electronic Materials	355,916

items

MORE Hours
& Access



STAFF AND VOLUNTEERS PARTICIPATED IN

350 offsite programs

REACHING MORE THAN

9,000 people

The addition of a library-branded van has supported more access by increasing visibility and making offsite outreach easier.



MORE Hours
& Access



KIDS & TEENS

Wave Goodbye to Overdue Fines!



MORE Hours
& Access





The levy is set at

\$2.7 million per year for 5 years

We intentionally hold back funds each year to:

- ensure our ability to meet levy promises for the full five years
- and account for expansion of programs, increased costs, inflation and other factors.

In 2019, we budgeted just over **\$2 million**

Accountability
& Transparency





FY 2019

LIBRARY EXPENDITURES

Levy Funds	\$2,011,388
General Fund	\$11,259,962
Misc. Trust Funds	\$159,508

\$13,430,858

Accountability
& Transparency





2019-2020 STORY TELLING

I FOUND...

BELONGING



AT EUGENE PUBLIC LIBRARY



“Literally it was life and death. It sounds extreme, but for someone who comes from another country, for me it was amazing. Especially because I didn’t have any money. The library was a place of support for me and my daughter.”

– Roxana Trejo



Eugene Public Library

