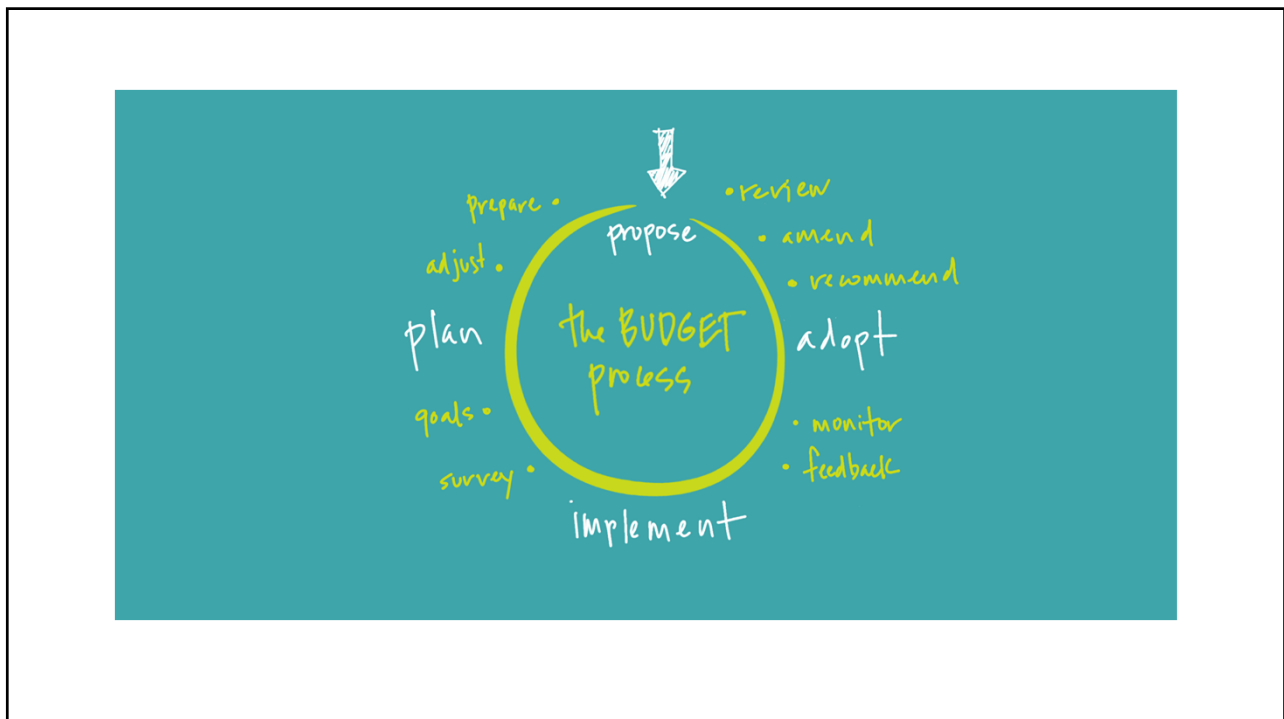
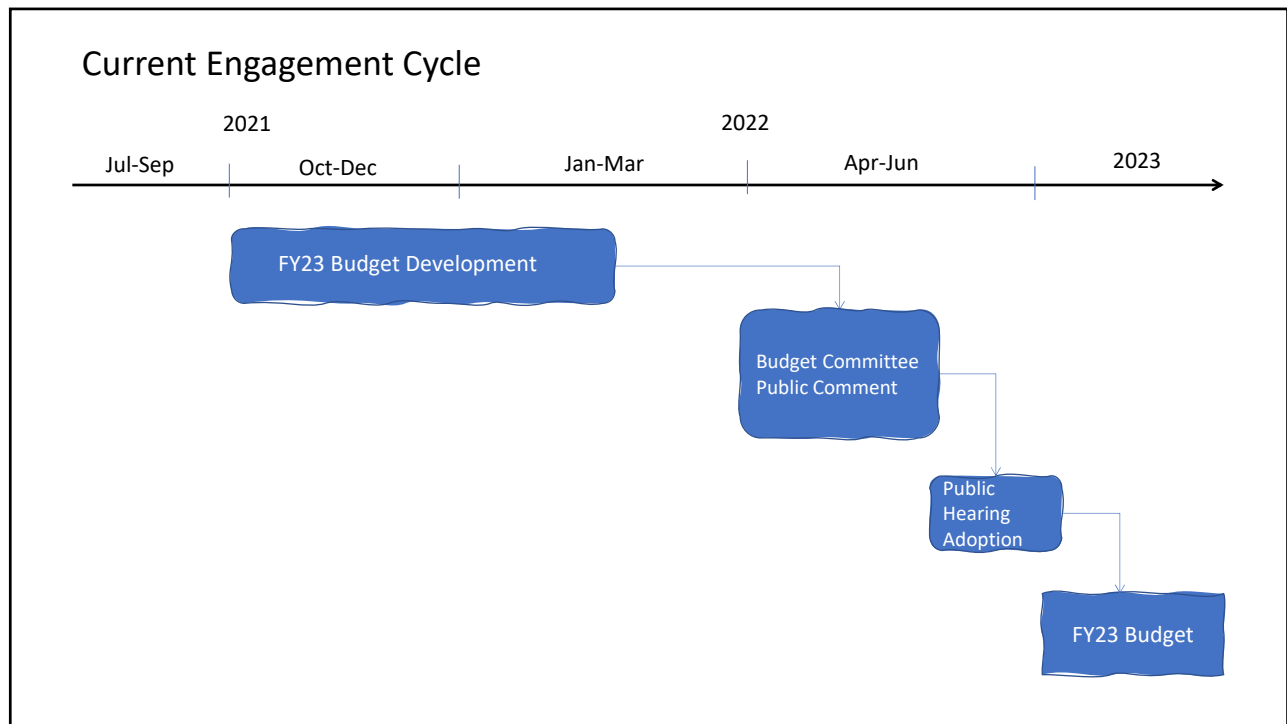




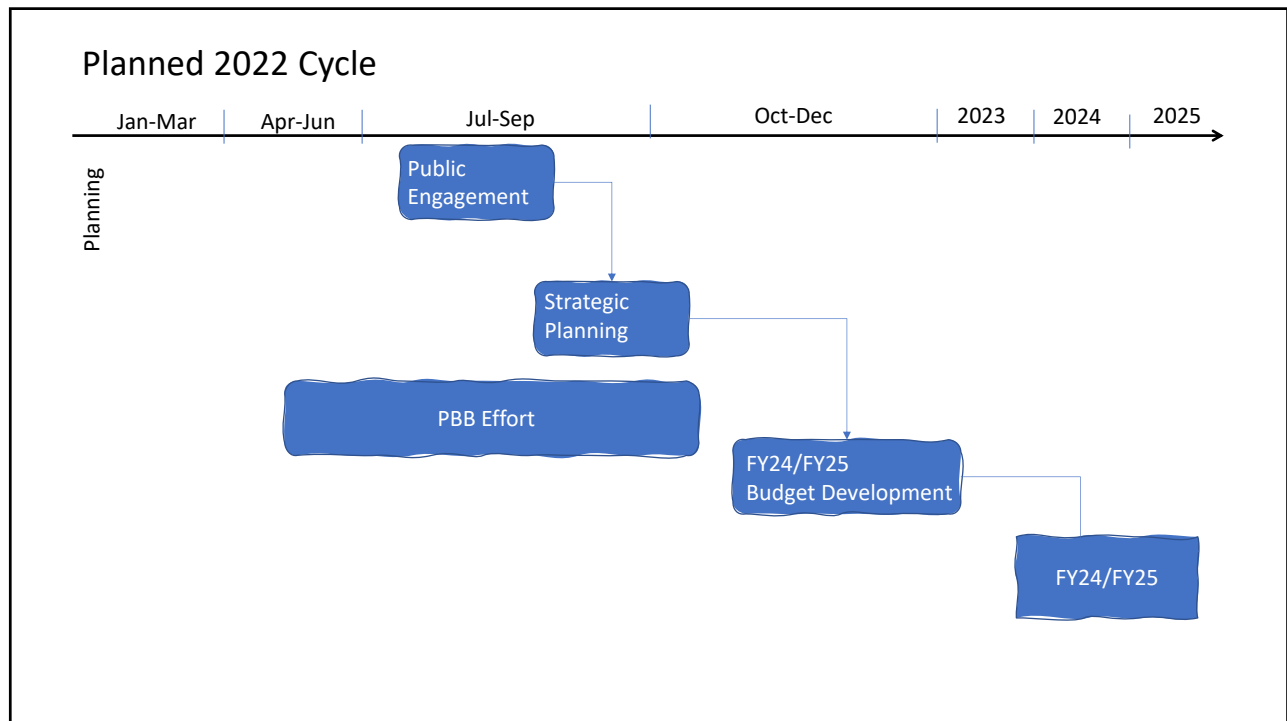
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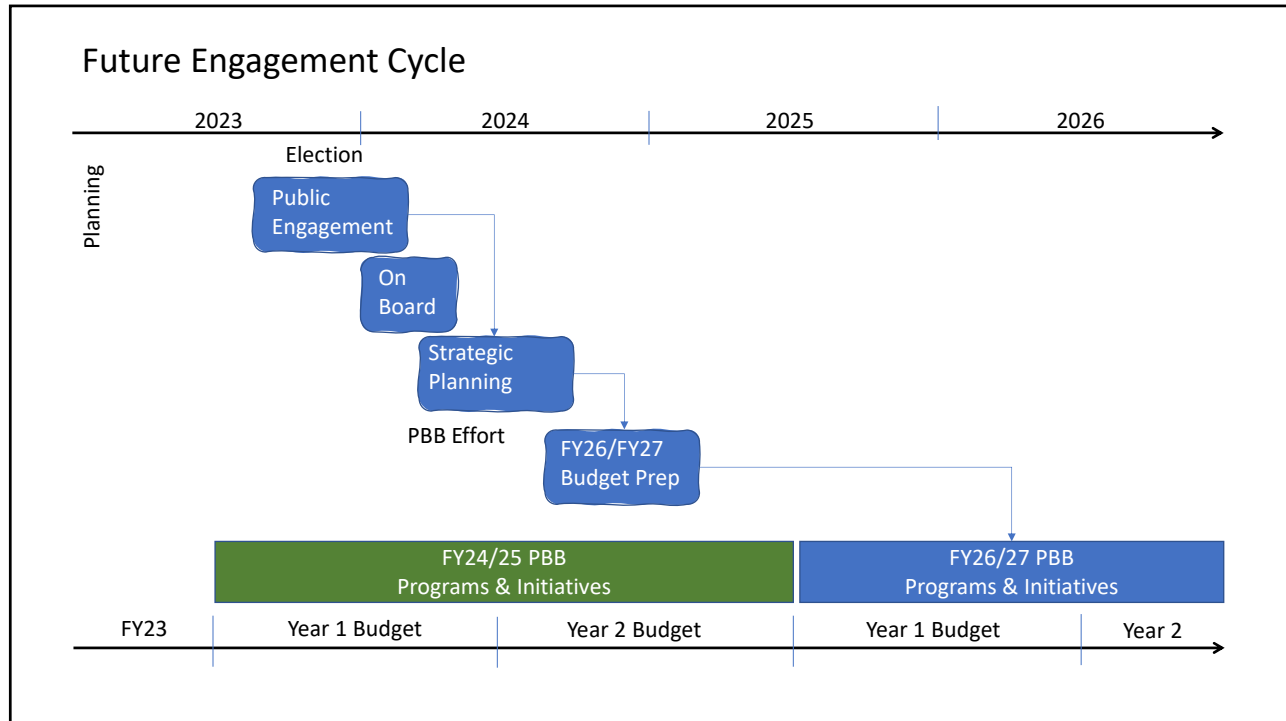
2



3



4



5



6

Opportunities

Complements Priority Based Budgeting method

Allows time to develop and update Council Strategic Goals

Allows time for public engagement

Aligns with PERS rate changes – PERS rates change every two fiscal years

Creates efficiencies in budget development

Provides clarity and stability over the 2 years



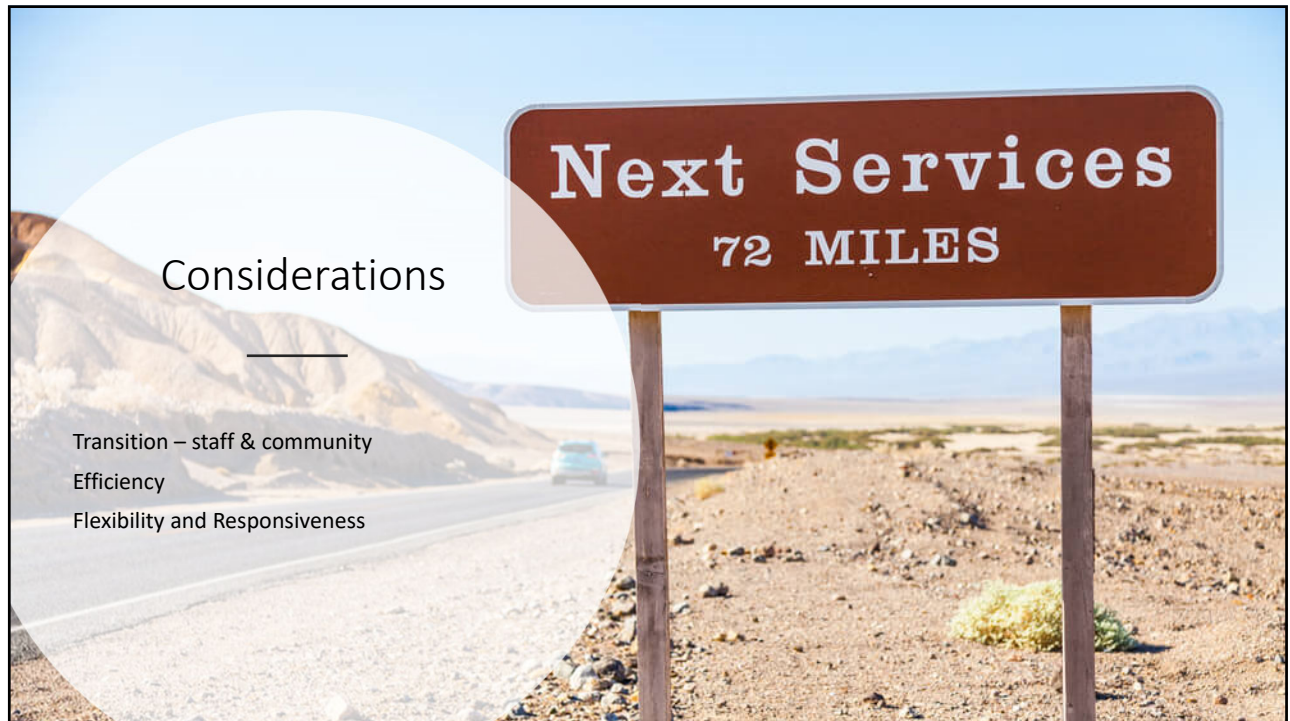
7

Considerations

Transition – staff & community

Efficiency

Flexibility and Responsiveness



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