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Move EUG

shaping our sustainable
transportation future



MOVE EUG

WALKING, BICYCLING, SAFETY PROJECTS

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City Council Work Session October 23, 2023

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Overview

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- Project Requirements
- Project Description
 - ▣ Objective
 - ▣ Results
- Project Methodology
- Recommended Project List
- Q&A



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Project Requirements

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- Council Resolution No. 5364
 - ▣ Walking Projects: \$5M
 - ▣ Biking Projects: \$3M
 - ▣ Safety Projects: \$3M
 - ▣ Street Tree Projects: \$2M
 - ▣ Unprogrammed: \$2M, used to leverage grant funding or achieve economies of scale
- } \$11M



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Project Requirements

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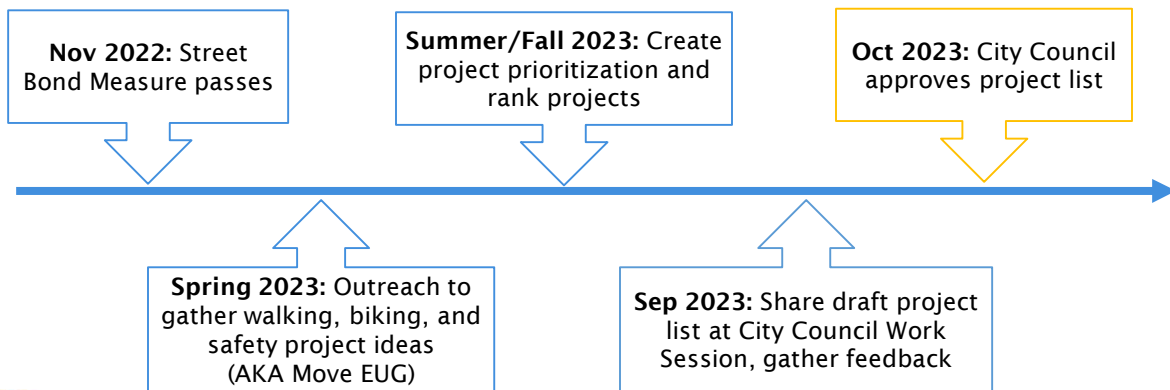
- Council Resolution No. 5364
 - ▣ Address critical needs in the transportation system including:
 - a. Geographic distribution throughout the community balanced with projects selected to increase the equity of infrastructure across the city
 - b. Citizen input on walking, biking and safety obtained through robust public outreach
 - c. Condition of shared use paths and other pedestrian and bicycle facilities
 - d. Triple bottom line considerations
 - e. TSP, Vision Zero Action Plan, Climate Action Plan 2.0



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Timeline

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Project Description – Move EUG

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- Objectives
 - ▣ Create a priority list for walking, bicycling, safety projects
 - ▣ Engage the public in a conversation about how they get around
 - ▣ Include equity and geographic distribution considerations
- Results
 - ▣ Prioritized project list (and recommended list)



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Project Methodology

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- Public Outreach
 - ▣ 32 in-person events
 - 13 targeted events
 - 2 Open Houses
 - ▣ 23,000 postcards
 - ▣ Wikimap
 - 1300 responses
 - ▣ Online Programs Survey
 - 300 responses

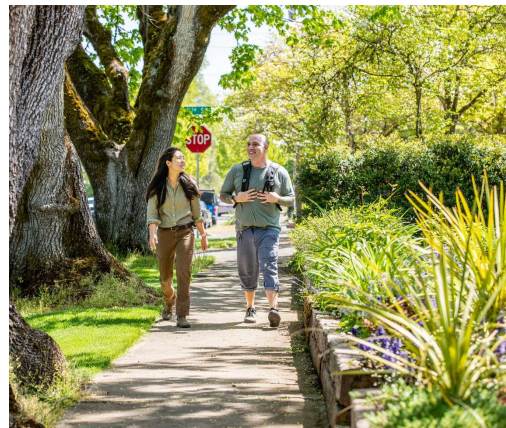


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Project Methodology

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- Prioritization Criteria
 - ▣ Safety
 - ▣ Travel Demand
 - ▣ Equity



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Project Methodology

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Additional Considerations

- Constructability
- Readiness
- Diversity of project types
- Value to network

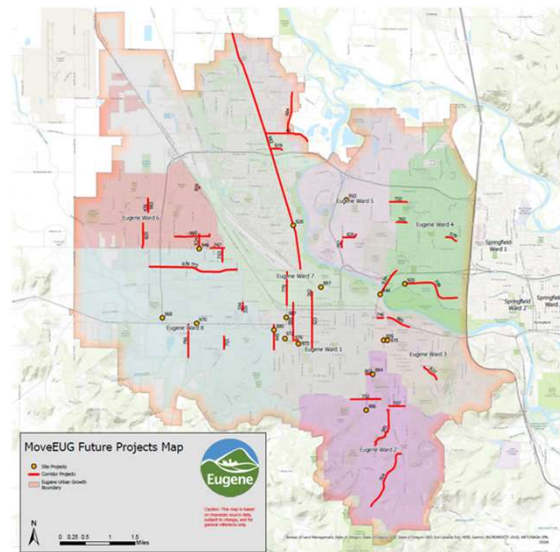


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Recommended Project List

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Wards	# of Projects	Estimated Bond Funds
1	8	\$ 948,300
2	7	\$ 1,183,000
3	4	\$ 1,000,000
4	6	\$ 1,096,000
5	5	\$ 942,000
6	7	\$ 1,332,500
7	12	\$ 1,592,700
8	13	\$ 2,905,500
		\$ 11,000,000



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Recommended Project List

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Summary Table 2. Amount Spent by Fund Category		
Fund Type	Estimated Bond Funds Programmed	Target Amounts
Ped	\$ 5,000,000	\$ 5,000,000
Bike	\$ 3,000,000	\$ 3,000,000
Safety	\$ 3,000,000	\$ 3,000,000
Flexible*	\$ 2,000,000	\$ 2,000,000
Total	\$ 13,000,000	\$ 13,000,000
* Flexible funds are considered discretionary and are not itemized in subsequent pages.		
Staff currently plan to dedicate flexible funds to enhance bond paving projects		
and/or for grant match requirements as needed		



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Total 2025-2029 Bond by Ward

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Street Repair Bond Distribution	Ward	Paving Projects		Bike, Ped & Safety Projects		Overall Spending by Ward (\$M)
		Number of Projects	Ward Total (\$M)	Number of Projects	Ward Total (\$M)	
	1	6	\$ 5.86	8	\$ 0.95	\$ 6.81
	2	8	\$ 4.75	7	\$ 1.18	\$ 5.94
	3	5	\$ 5.02	4	\$ 1.00	\$ 6.02
	4	9	\$ 6.24	6	\$ 1.10	\$ 7.34
	5	5	\$ 4.57	5	\$ 0.94	\$ 5.51
	6	4	\$ 5.47	7	\$ 1.33	\$ 6.80
	7	4	\$ 8.38	12	\$ 1.59	\$ 9.97
	8	6	\$ 5.59	13	\$ 2.91	\$ 8.49



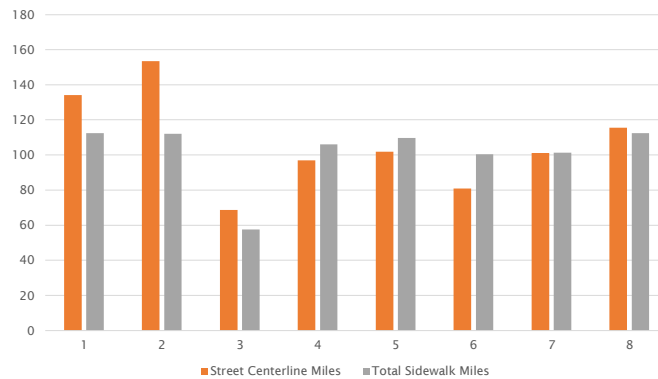
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Existing Centerline Miles

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Sidewalk mileage does not include needed sidewalk infill or construction

Existing Transportation Facility by Ward (Miles)



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Overhead Street Lighting

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- What does the list include?
 - ▣ Street corridor lighting infill (agreement with EWEB to use their poles)
 - ▣ Pedestrian crossings include overhead lighting
- What corridors are included?
 - ▣ River Road
 - ▣ N Danebo Avenue
 - ▣ Bailey Hill Road
 - ▣ Roosevelt Shared Use Path

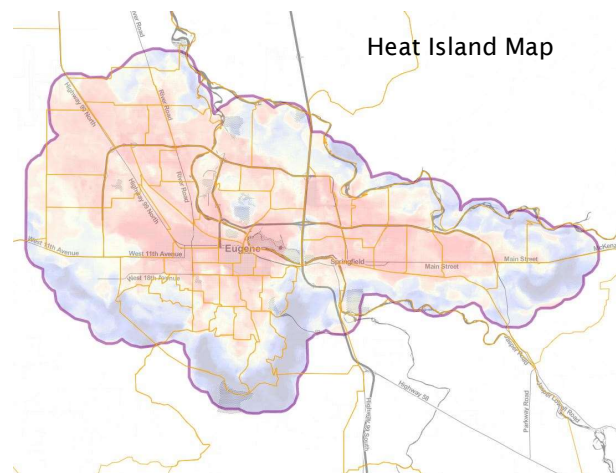


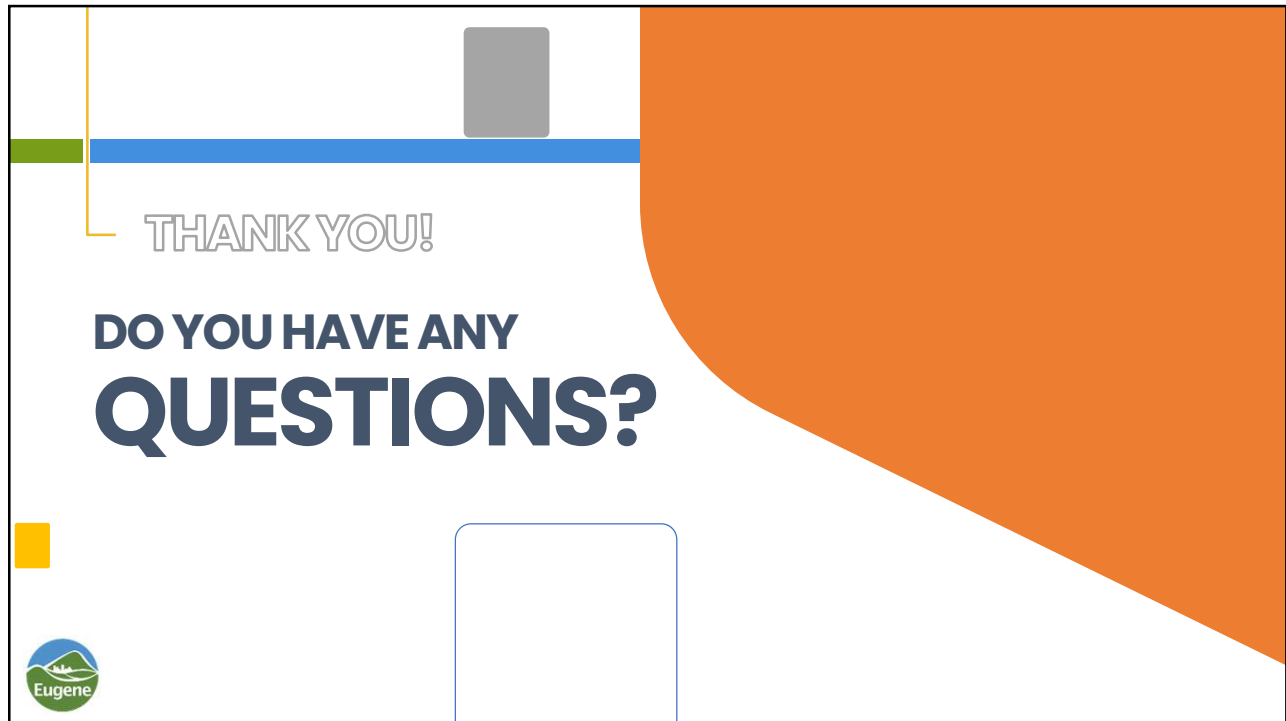
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THANK YOU!

**DO YOU HAVE ANY
QUESTIONS?**



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City Manager's Recommendation

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Approve the document titled "Proposed Walking, Biking, and Safety Project List: All Wards" that is included in Attachment A to this AIS and the document titled "Street Trees Projects -- Process for Prioritizing Transportation Bond Funds" set forth in Attachment B to this AIS.



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