



Parks and Recreation Levy Renewal

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2018 Levy Services

Park Safety

EPD Park Resource Officers
Park Ambassadors
Park Security Patrols
Guardian Camera Trailer

Trails and Natural Areas

Resurfaced Trails
Trailhead Custodial Services
Neighborhood Natural Areas
Wildfire Risk
Native Habitats

Recreation Facilities

Operating Expenses
Pool Maintenance

Developed Park Maintenance

Park Custodial Services
Park Public Restrooms
Landscape and Tree Care
Infrastructure Repair

Camp Clean Up, Graffiti & Vandalism

Cleanup Vacant Camps
Graffiti Abatement
Vandalism Repair

Future Developed Parks

Maintenance of Parks Built With
2018 Capital Bond Dollars

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Funding Options		2018 Levy		Safety and Service		2024 Service Requirements		Enhanced Safety Option	
		Allocation	FTE	Allocation	FTE	Allocation	FTE	Allocation	FTE
Park O&M	Developed Parks	\$922,000	2	\$1,030,000	2	\$1,030,000	2	\$1,030,000	2
	Trails - Natural Areas - Camp Cleanup	\$256,000	2	\$420,000	3	\$500,000	4	\$500,000	4
	Future Developed Parks	\$496,000	1	\$590,000	1	\$1,330,000	4	\$1,330,000	4
Community Center O&M	Operations	\$132,000		\$500,000	2	\$650,000	2	\$650,000	2
	Facility Maintenance	\$582,000		\$590,000		\$590,000		\$590,000	
Operations & Maintenance Sub-total		\$2,388,000		\$3,130,000		\$4,100,000		\$4,100,000	
Park Safety	Park Resource Officers	\$404,000	2	\$450,000	2	\$450,000	2	\$900,000	4
	Security Services			\$130,000		\$130,000		\$190,000	
	Park Ambassadors	\$358,000	2	\$620,000	4	\$550,000	3	\$810,000	5
Total Net - Annual Service Level		\$3,150,000		\$4,330,000		\$5,230,000		\$6,000,000	
Total Gross Levy		\$3,900,000		\$5,330,000		\$6,600,000		\$7,500,000	

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Tax Impact of Safety and Service Option

Service Option	Gross Levy \$	Annual Service Level	Average Tax Rate	Cost to Typical Home
Safety & Service	\$5,330,000	\$4,330,000	\$0.26	\$67

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Compression Considerations

Levy Description	Rate	LOL Duration and Amount
City of Eugene Permanent Operating Levy	6.8480	
City of Eugene Library Local Option Levy	0.1561	FY22-26, \$2.85 million per year
Downtown UR District Division of Tax Levy	0.1697	
Riverfront UR District Division of Tax Levy	0.2110	
Lane County Permanent Operating Levy	1.2506	
Lane County Public Safety Local Option Levy	0.5500	FY19-23, up to 55 cents per \$1,000 AV
Lane County 4-H/Extension Local Option Levy	0.0280	FY22-26, 2.8 cents per \$1,000 AV
Upper Willamette Soil & Water Permanent Levy	0.0686	
Total General Government	9.2820	
New COE Parks & Rec Levy – Safety + Service (Scenario 4)	0.2600	FY24-28, \$5.3 million per year
Lane County New Parks Levy	0.1600	
Projected Total General Government	\$9.7020	

Less than 30 cents
remaining

Source: Lane County Assessment & Taxation 2022-23 Tax Code Area Report, TCA 004-00

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Actions for Council Consideration

Motion 1:

Move to adopt Resolution No. 5372, A Resolution Calling a City Election on May 16, 2023, for the Purpose of Referring to the Legal Electors of the City of Eugene a Measure Authorizing a Five-Year Local Option Levy for the Funding of Operations and Maintenance of Parks, Trails, Natural Areas, Waterways and Recreation Facilities, including Increased Security Measures and Illicit Activity Cleanup.

Motion 2:

Move to direct the City Manager to prepare a neutral information tabloid for the local option levy, and request that the City manager include the cost for the tabloid on the supplemental budget in June.

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