

Review of Implementation of Bond Measure to Fix Streets in 2024 and 2025 Pavement Management Report

Eugene City Council
Work Session
May 28, 2025



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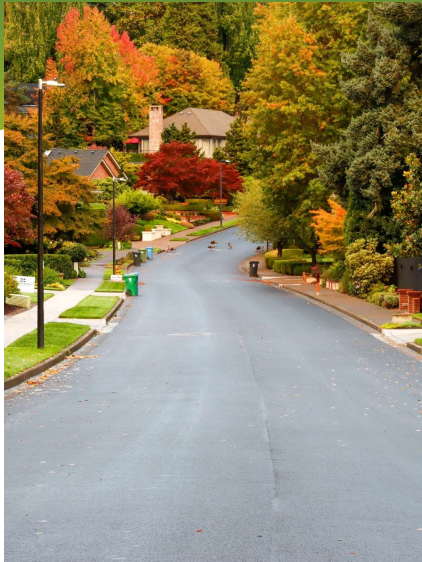
City Council Work Session May 28, 2025

- Background
- 2024 Street Repair Review Panel Annual Report
 - External Auditor Report
- 2025 Annual Pavement Management Report
- Looking Ahead
 - 2025–2029 Bond Measure



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2017 Street Repair Bond Background

- Measure 20-275 passed in November 2017
- \$51.2 million to fund street preservation and active transportation projects
 - 91 named/specifically identified streets
 - \$1,000,000 average per year for active transportation
- Project construction started in 2019
 - 2024 planned conclusion



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Accountability

Council Resolution 5204 required:

- Formation of a street repair review panel (SRRP)
- Annual report from the panel documenting the use of the bond proceeds
- Annual report from an outside auditor regarding bond expenditures



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Street Repair Review Panel (SRRP)

- 8–9 Member Panel
 - *Engineering & Construction Industry*
 - *Business Community*
 - *Active Transportation Committee (ATC)*
 - *Better Eugene-Springfield Transportation (BEST)*
 - *EWEB*
 - *University of Oregon*
 - *Community at large*
- The citizen panel met three times between November 2024 – February 2025



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Independent Auditor's Report

For the year ending December 31, 2024

- *"We noted no variances between expenditures and supporting documentation"*
- *"We noted each expenditure was for an eligible cost"*
- *"Noted no differences" in the procurement files as compared to procurement requirements"*

–Moss Adams Report, January 27, 2025



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2024 SRRP Report

- ADA Transition Plan
- CAP 2.0
- Project Specific Information
- 2017/2022 Overlap
- Appendices



Citizen Street Repair Review Panel

2024 Report

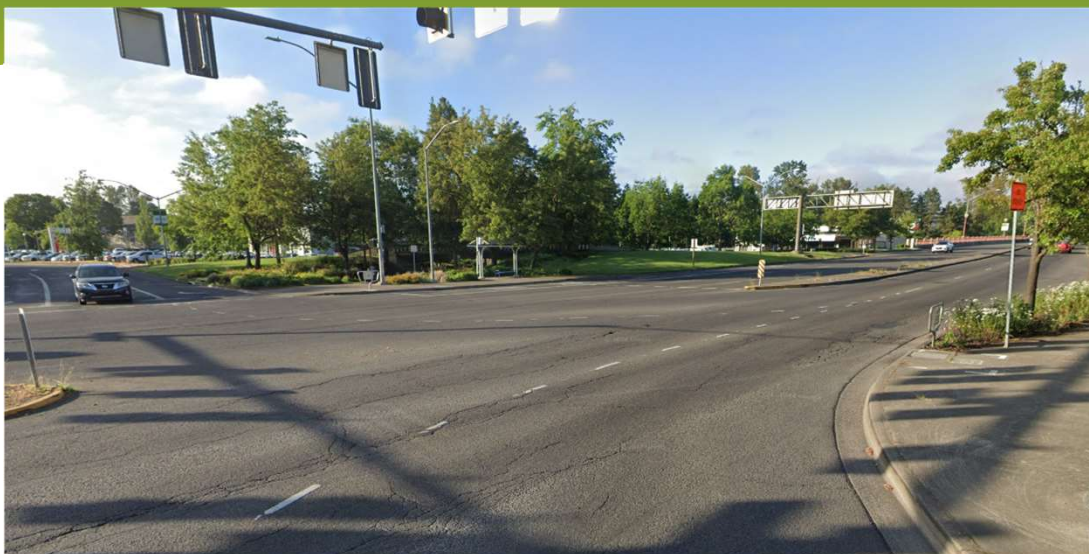
Implementation Update for Measure 20-275 Bonds to Fix Streets



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Coburg Rd Paving – Before



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Coburg Rd Paving – After

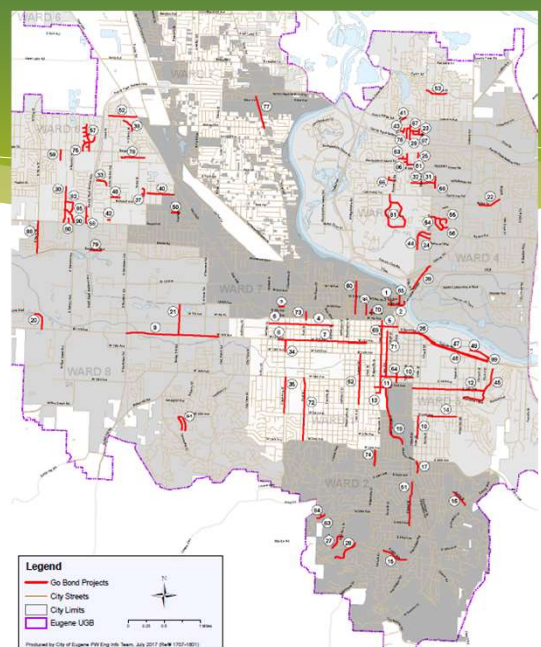


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2024 Construction

- Linnea Ave
- Brewer Ave
- Carmel Ave
- Monterey Ave
- Norwood Ave
- Tarpon St
- Lemming Ave
- Coburg Rd
- Bailey Ln
- 11th Ave

24th Ave
Alder St
Hilyard St
Broadway



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High Street Bikeway – Before



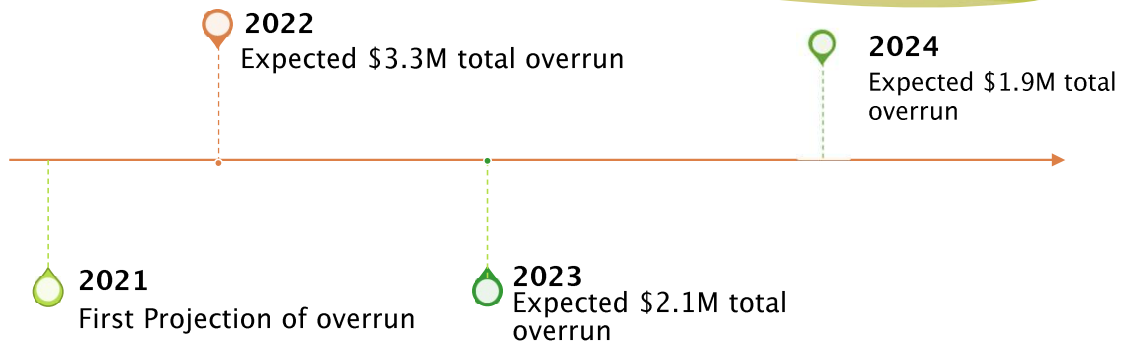
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High Street Bikeway – After



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Funding Overview – Life of the Bond



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2017 Bond At a Glance

Project Year	# of Streets	# Sidewalk Ramps	\$ Active Transportation	\$ (Millions)
2019	22	423	170,000	8.14
2020	6	178	241,000	1.93
2021	15	330	1,690,000	9.47
2022	17	329	986,000	5.11
2023	16	248	1,343,000	12.25
2024	11	336	395,000	9.15
Total	86^{**}	1844	5,000,000	\$44.7



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2017 Bond	2022 Bond
<ul style="list-style-type: none"> Passed in November 2017 \$51.2 million total <ul style="list-style-type: none"> 91 listed streets \$5M for active transportation Project construction started in 2019 	<ul style="list-style-type: none"> Passed in November 2022 \$61.2 million total <ul style="list-style-type: none"> 42 listed streets \$5M for walking projects \$3M for biking projects \$3M for safety projects \$2M grants & opportunities \$2M for street trees Project construction will start in 2025

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2017/2022 Overlap

<ul style="list-style-type: none"> Bailey Ln Paving Van Ave Paving 	←	\$800K Paving Funds
<ul style="list-style-type: none"> MLK Pedestrian Improvements Fern Ridge Undercrossing Lighting N Danebo Sidewalk Infill 15th Ave Sidewalk Infill 	←	\$300K Pedestrian and Safety Funds
<ul style="list-style-type: none"> 24th & Amazon Crossing 	←	\$300K Bicycle Funds

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8th Ave Transformation – Before



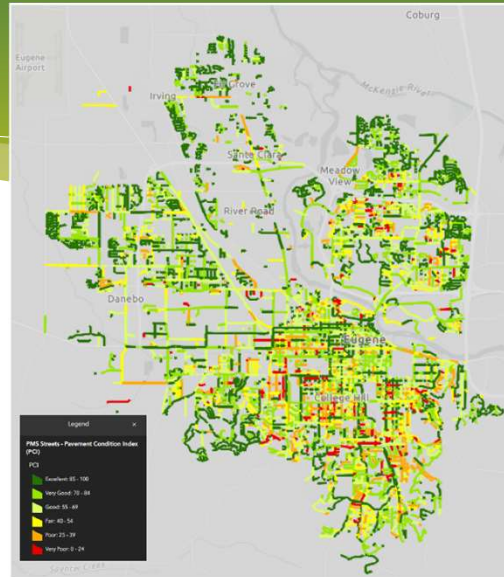
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8th Ave Transformation – After



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2025 Pavement Management Report



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Street System Condition Data

PCI Range	December 2024 Condition %	July 2023 Condition %	Description	Approximate Cost of Repair (\$/sf)*	Relative Remaining Life
85-100	40.2	40.1	Excellent	0 to 2	15 to 25 years
70-84	23.2	22.8	Very Good	3 to 6	12 to 20 years
55-69	14.5	14.5	Good	5 to 12	10 to 15 years
40-54	9.3	9.4	Fair	8 to 17	7 to 12 years
25-39	8.4	8.6	Poor	13 to 23	5 to 10 years
0-24	4.3	4.5	Very Poor	16 to 26	0 to 5 years



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2025 Pavement Management Report



History

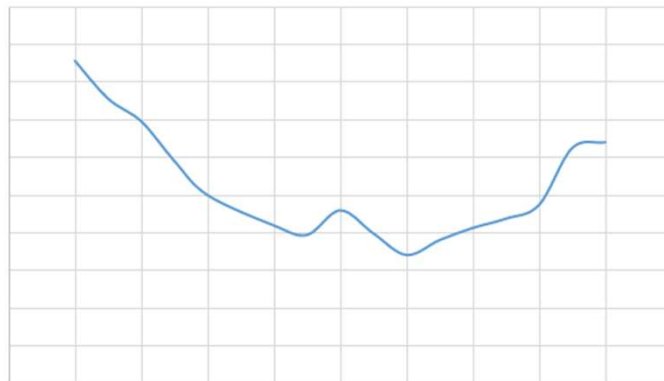
Present

Future

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2025 Pavement Management Report



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Street Classification	2024 PCI	Target PCI
Major Arterials	65	75
Minor Arterials	68	75
Major Collectors	76	72
Neighborhood Collectors	79	72
Local Streets	69	68



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What's Next – Highlights

- Broadway Construction
- Sidewalk Discussion
- Franklin Blvd Update
- SRRP Revamped
- 2025 Projects
 - 7 streets
 - 5 individual ped/bike/safety



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Thank You

Questions?

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