



Lane County Multi-Use Facility Budget

Project Budget

<u>Description</u>	<u>Budget</u>
Design/Construction Costs	\$ 74,231,000
Soft Costs	\$ 9,408,000
Project Contingency	\$ 6,830,000
MUF Subtotal	\$ 90,469,000
Rebuild Livestock Facility	\$ 10,000,000
GRAND TOTAL	\$ 100,469,000

Project Funding

GRAND TOTAL Budget	\$ 100,469,000
<u>Secured Funding Sources</u>	
Federal Immediate Occupancy	\$ 1,500,000
State Funds	\$ 7,500,000
Lane County CRT/TLT ¹	\$ 35,000,000
Eugene Emeralds	\$ 13,461,000
TOTAL SECURED FUNDING	\$ 57,461,000
Current Unfunded Capital Cost	\$ (43,008,000)
<u>Potential Funding Sources</u>	
Federal Immediate Occupancy ²	\$ 1,500,000
State Funds ³	\$ 7,500,000
City of Eugene	\$?

¹ \$35M is the lump sum, up front equivalent of annual debt service assuming Board CRT/TLT allocation

² Funding request submitted

³ 2024 Legislative session