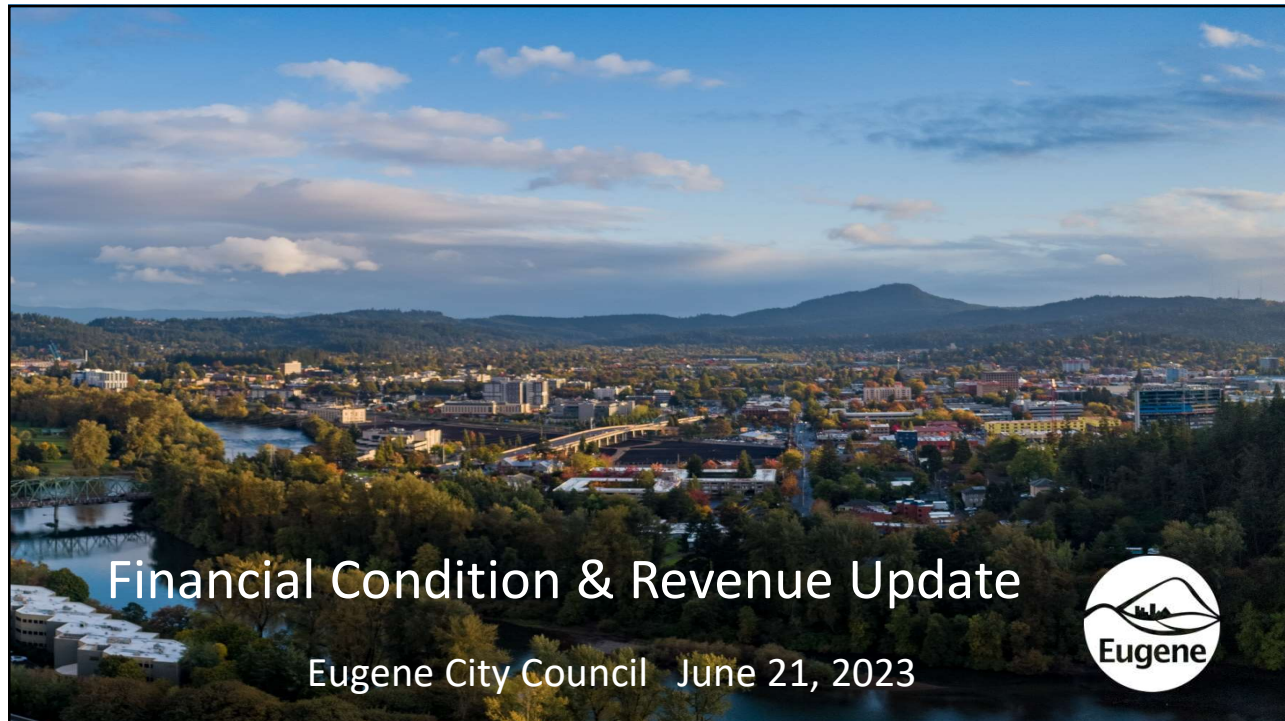
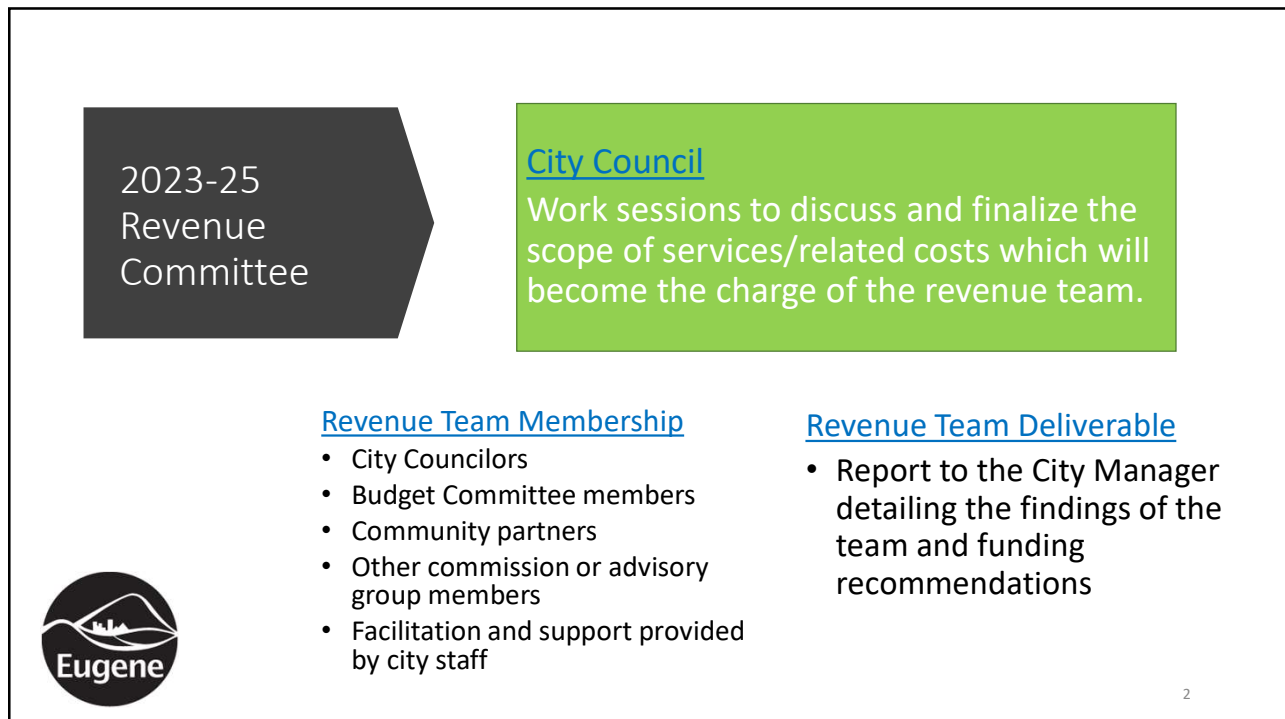




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City of Eugene
2023-2025
 Proposed Biennial Budget





Sarah Medary, City Manager



Structural Gap \$8.3

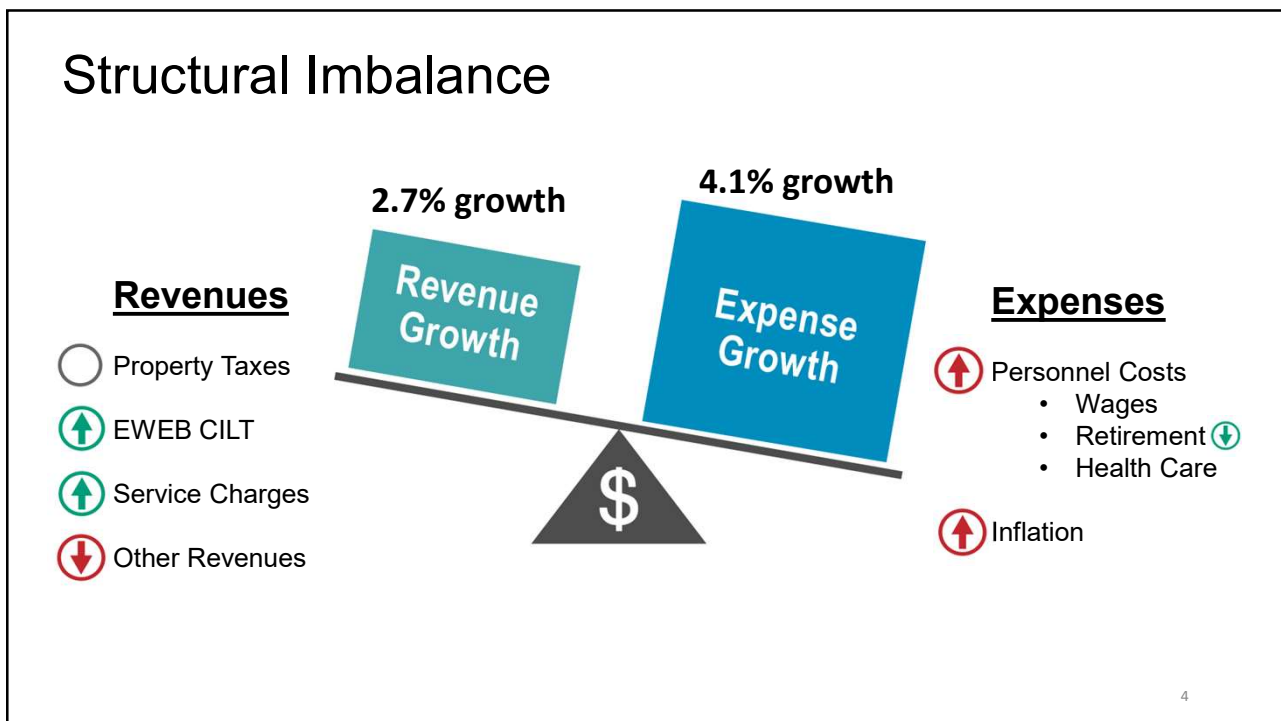
-  Revenues
-  Expenses
- Maintain Adequate Reserves

Urgent Needs

- Unhoused Services
- Affordable Housing
- Downtown Services

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Unmet Service Needs

- Unhoused Services
- Climate Efforts
- HSC Funding
- Constrained Services
- Planning Work
- Equipment & Technology
- Future growth
- Unfunded mandates
- New Fire Station

Community Conversations

- Eugene Emeralds Ballpark

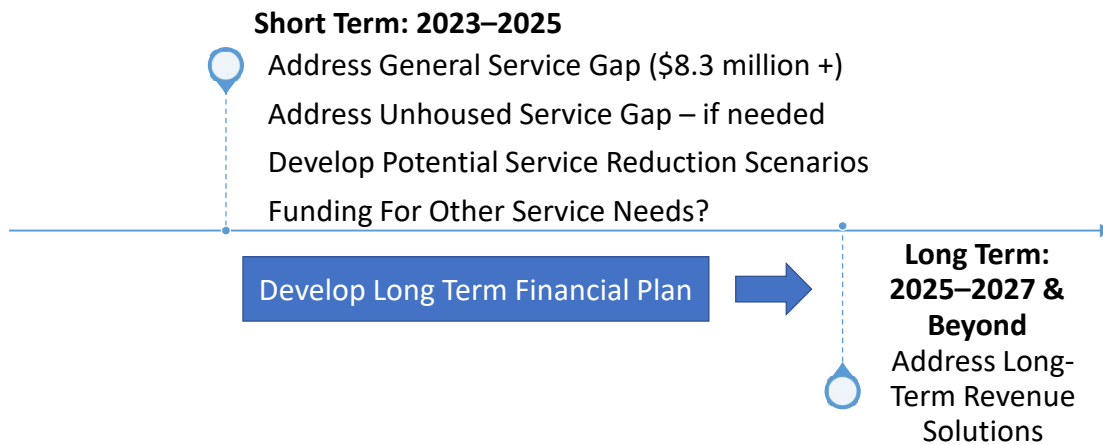
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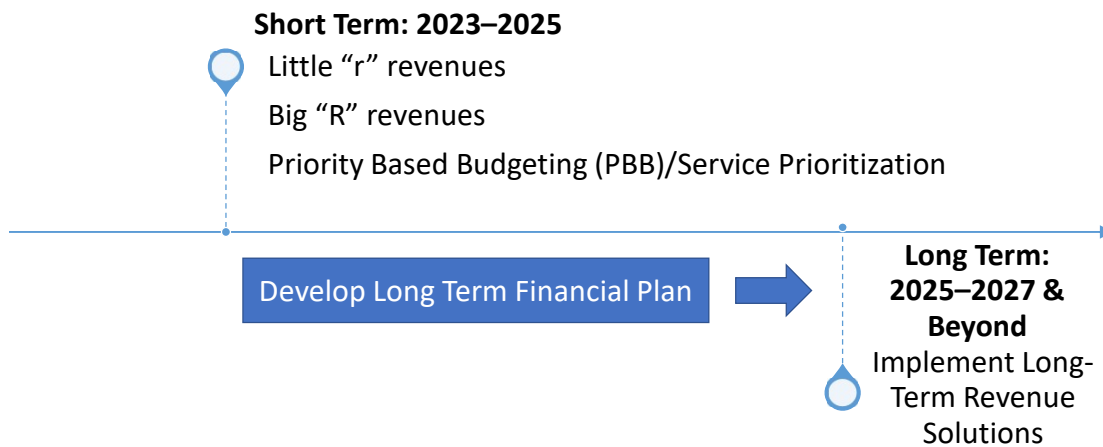
Looking To The Future - Needs



7

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Looking To The Future - Levers



8

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Past Sustainable Budget Efforts



Meeting the Challenge (2010)

- Citizen Committee to recommend new revenue sources to address General Fund deficits.

2014 Sustainable Budget Efforts

- Community outreach to gather input.
- Revenue Team – identified a range of potential revenue strategies.
- Finance Investigative Team – reviewed potential budget savings items in a fact-finding effort.

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2023-2025 Efforts



General Service Gap – End of Calendar Year

Long Term Financial Plan Development
Revenue Considerations
Service Considerations - PBB

Finance Committee

- Research focused
- Provide input on revenue options to address gap
- Provide input on budget strategies/saving ideas to address gap

City Council

- Fall work sessions
 - LT Financial Plan
 - Revenues
 - Programs/PBB

10

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What's Next

