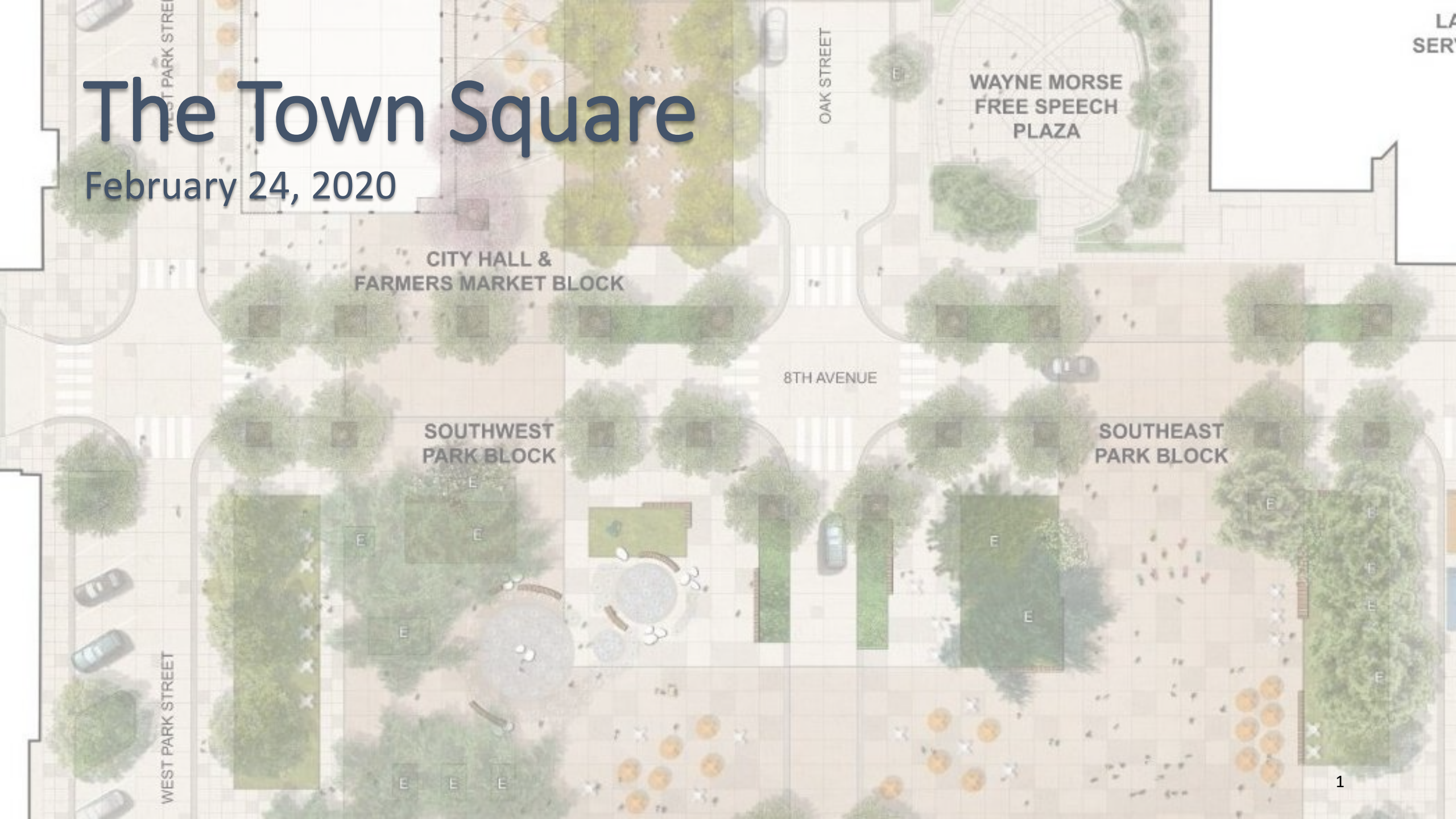


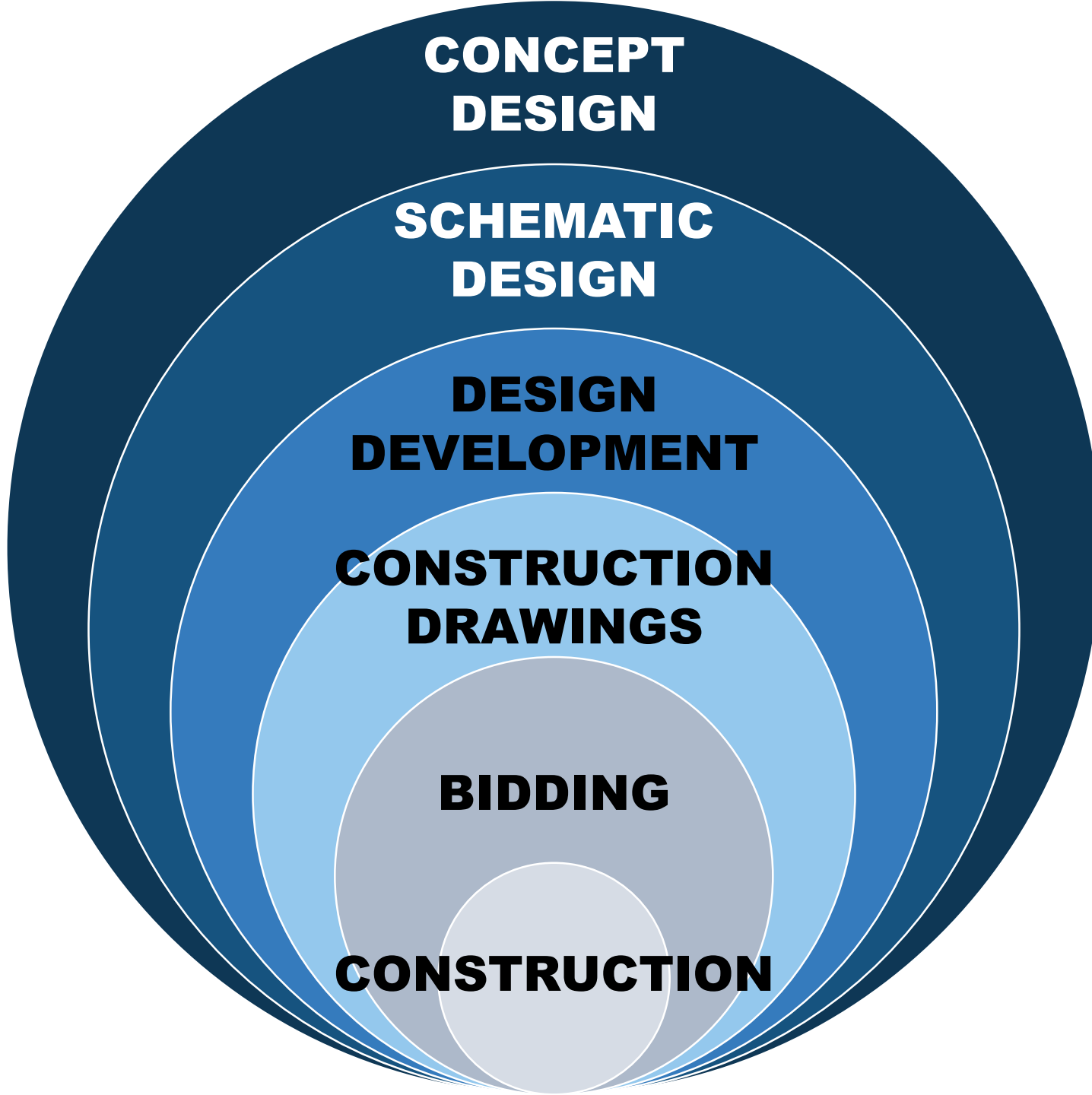
The Town Square

February 24, 2020





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Investigation of program, constraints,
performance targets
Done!



Initial building design based on concept;
outline of building systems; initial cost estimate
Current phase

Refinement of design; design of details;
selection of materials; refined cost estimate
Spring/Summer 2020

Documentation of design for contractor
bidding, permits and construction
Summer/Fall 2020

Subcontractor bidding to establish
Guaranteed Maximum Price (GMP)
Fall 2020

Early 2021 – Spring 2022



**MARKET PAVILION
FOR YEAR-ROUND
USE**



**City Hall
TBD**

**Farmers Market
up to \$11M**

RESTROOMS
MARKET
PAVILION



**QUALITY
MATERIALS**

**“SPLASHPAD”
FOUNTAIN**



**Right of Way
up to \$5M**

**FLEXIBLE STAGE FOR
SATURDAY MARKET
AND PUBLIC USE**

**Park Blocks
up to \$9M**



**UPGRADED
UTILITIES
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EVENT NEEDS**



**IMPROVED
ACCESSIBILITY
FOR ALL**



**CURBLESS STREETS
TO CONNECT
TO SURROUNDING
BUSINESSES**

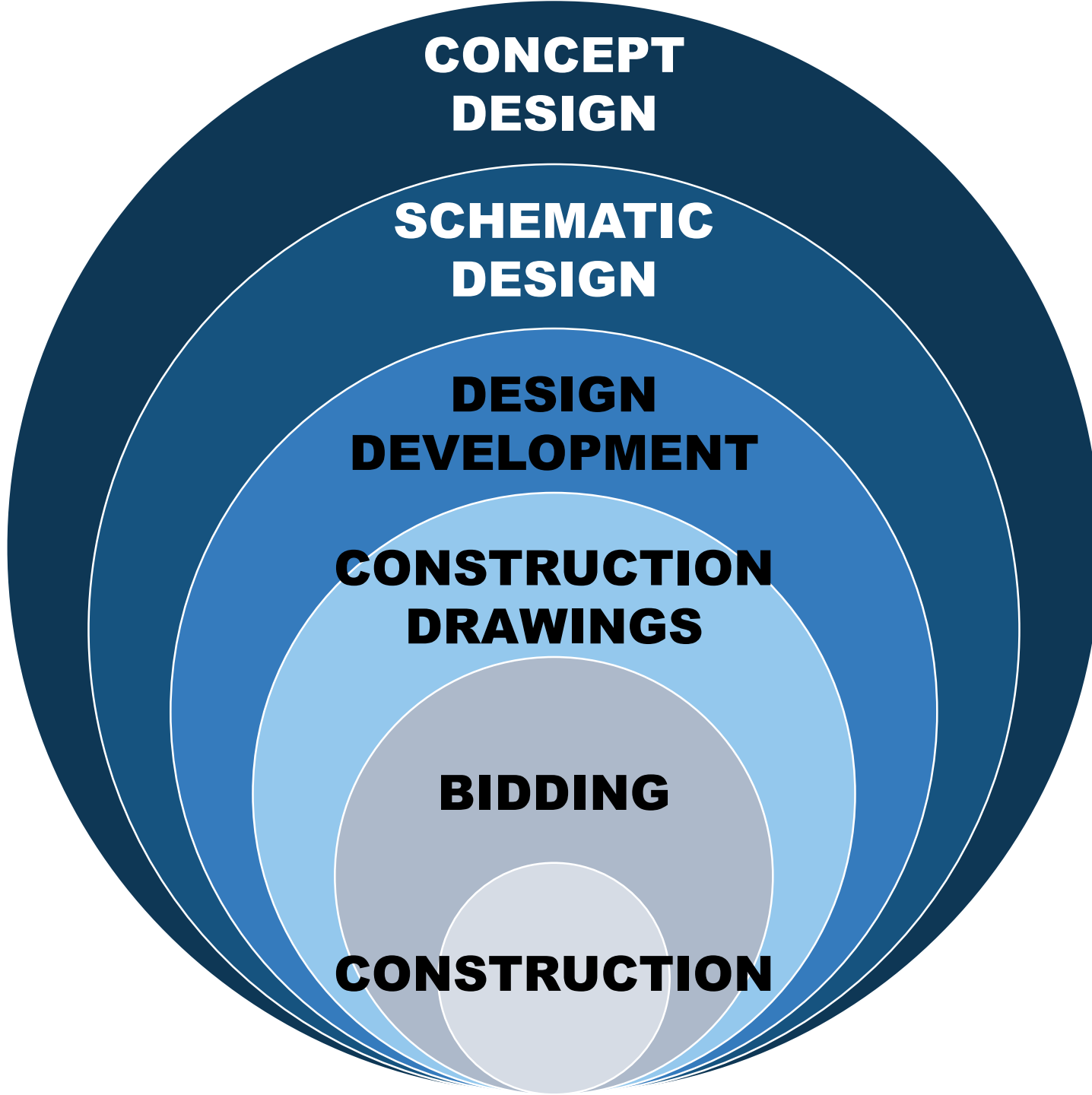


Revenue

Scope/Phasing







Investigation of program, constraints,
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Potential Town Square Funding Options

- 1) Asset Sales
- 2) Downtown Urban Renewal Funds
- 3) Donations
- 4) Energy Incentives
- 5) General Capital Transfer
- 6) General Obligation Bonds
- 7) General Fund Reserves
- 8) Grants
- 9) Local Option Tax Levy
- 10) Parking Funds
- 11) Systems Development Charges
- 12) Telecommunications Tax Funds
- 13) Other Miscellaneous Funds

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