



Eugene City Council Work Session
February 23, 2022

Unhoused Crisis Response

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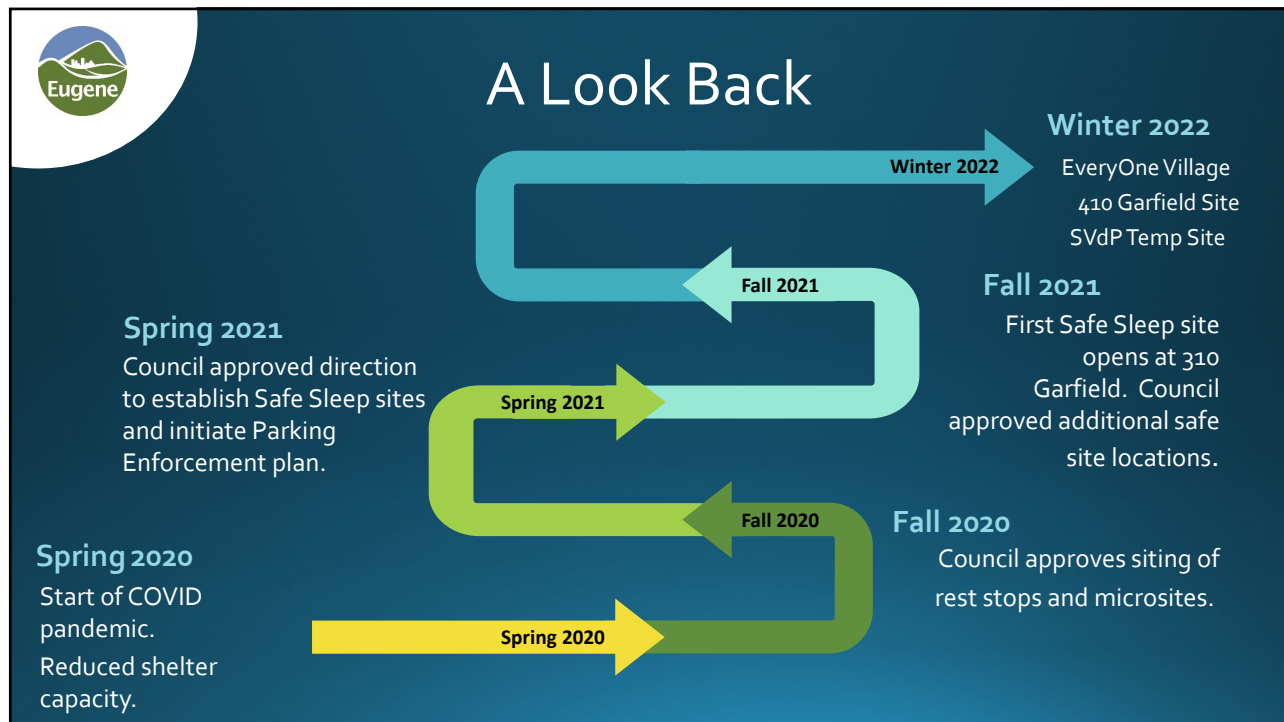
Agenda

- A Look Back. . .
- Current Conditions
- Updates
 - Shelter Capacity
 - Shelter Models
 - Safe Sleep Sites
 - Community & Business Response
- Financial Update
- Next Steps

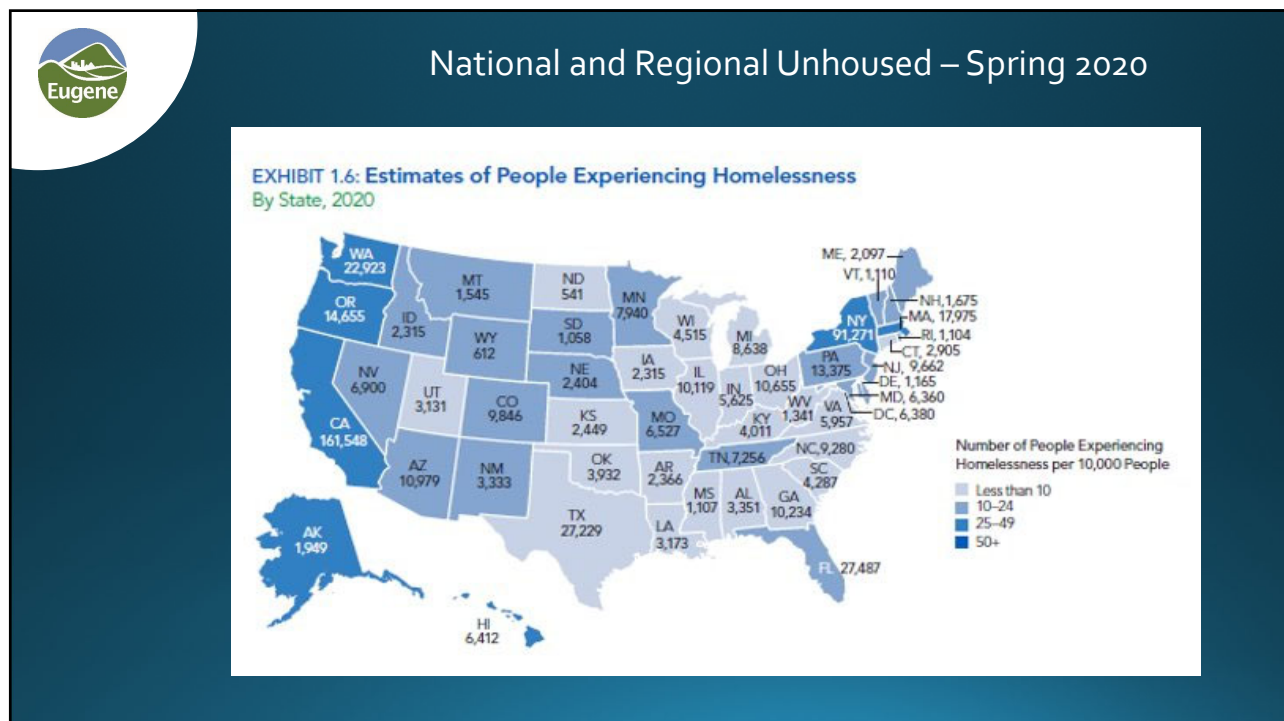


310 & 410 Garfield Sites

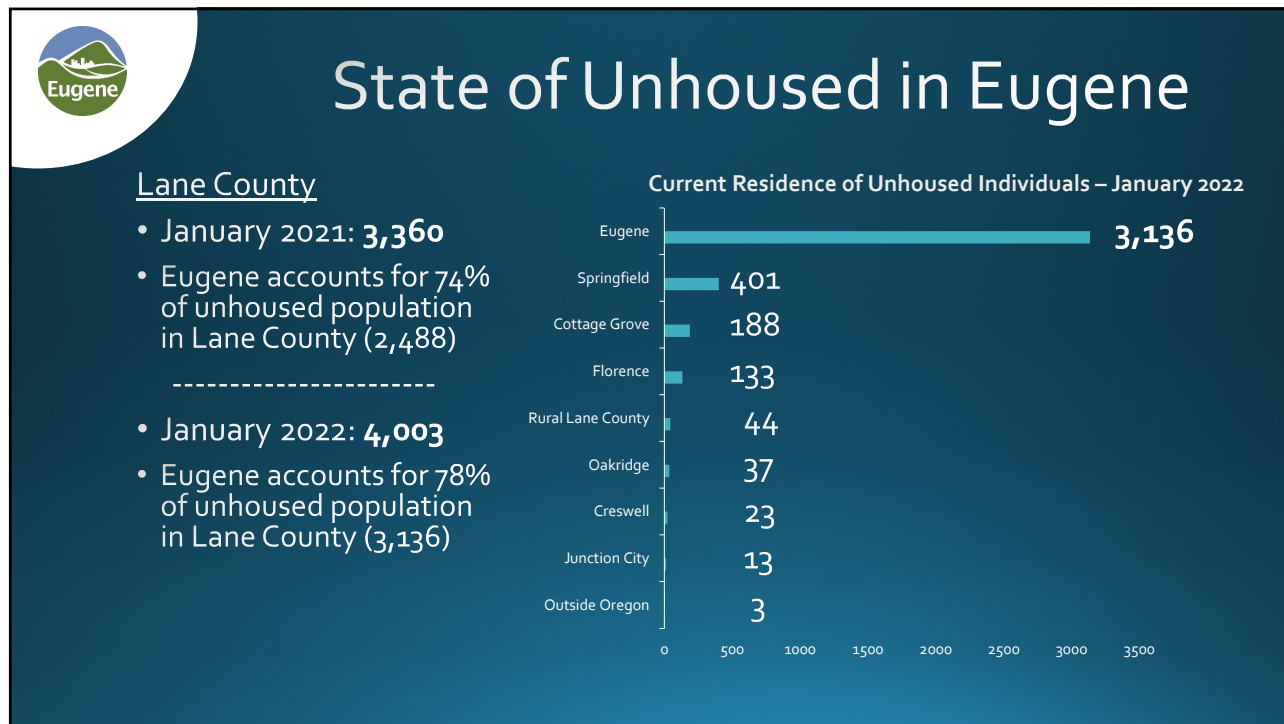
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Shelter Capacity

Shelter Type	January 2020	April 2020	Current	Next 6 Months
Shelter	673	456	540*	615**
Alternative Shelter	204	210	483	523***
Total	877	666	1023	1138

*Eugene Mission and Dawn to Dawn inventory reduced a total of 283 beds from pre-Covid capacities

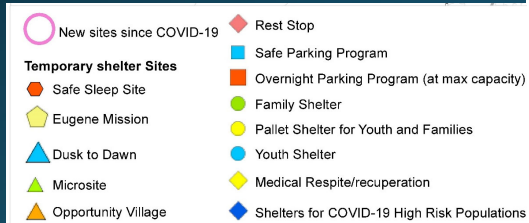
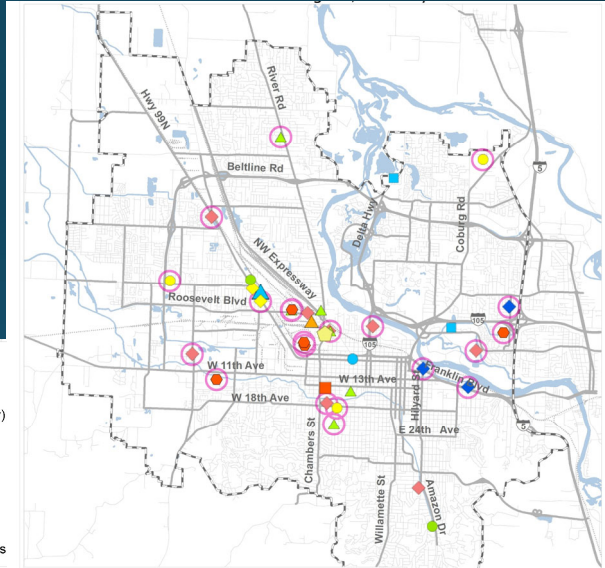
**Add 75-bed Navigation Center in June 2022

***Add 40-unit Rosa Safe Sleep site in spring 2022

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Shelter Sites – February 2022



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Shelter Models

Model	Access	Staffing	Outcomes	Cost
Programmatic	Moderate ; Screening, interview, commitment to engage in program components.	24/7 responsiveness	40-60% positive exits	\$\$\$
Emergency	Easy ; Drop-in as space is available, no commitment to engage in program components.	24/7 on site Staffing	5-15% positive exits	\$\$\$\$

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Programmatic Alternative Shelters

In the fall of 2020, the City of Eugene partnered with Social Service Providers to increase the capacity of Rest Stops and Microsites by 113 units. With the addition of Everyone Village and Rosa Safe Sleep sites, the partners will have created 193 additional programmatic alternative shelter units since the onset of COVID.

Rest Stops

Accommodate up to 20 people per site

- Skinner City Farm, N. Washington and Cheshire (CSS)
- Lot 9 near Autzen Stadium, Leo Harris Parkway and N. Walnut (CSS)
- Westmoreland, near 18th Ave. and Chambers St. (CSS)
- Bertelsen, W. 7th and Bertelsen (CSS)
- Empire Pond, Barger/Empire Park Dr. and Hwy 99 (CSS)
- Veterans Safe Spot at the Eugene Mission, 1542 W. 1st Ave. (CSS)
- Roosevelt and N. Garfield (CSS)
- NW Expressway and Chambers (CSS)
- 34th Ave. and Hilyard St. (NHS)

Community Supported Shelters (CSS) manages eight rest stops. Nightingale Hosted Shelters (NHS) manages one rest stop.

Microsites

Accommodate up to 6 structures per site

- Eugene Mission, 1542 W. 1st Ave. (CSS)
- Graham Fieldhouse, 22nd Ave. and Polk St. (CSS)
- Rosa Microsite, Bethel and Roosevelt Blvd (SquareOne)
- Peace Presbyterian, 3060 River Rd. (SquareOne)

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Everyone Village

- Established Dec. 2021
- Currently hosting 32 dwellings (mix of small shelters, vehicles) and seeking to expand
- 1-year operations budget \$363,300 at current capacity
- Operated by Everyone Village



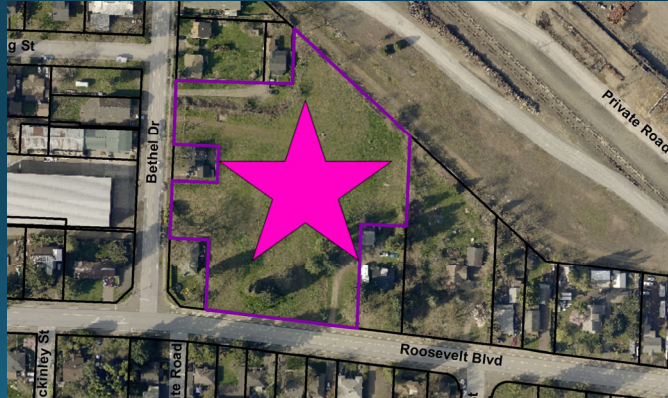
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Rosa Safe Sleep Site

2243 Roosevelt Blvd.

- Current SquareOne Villages site
- Preparations continue to open as soon as possible
- Up to 40 spaces
- Long term plan for permanent housing on site



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Emergency Alternative Shelter

- Minimal entry requirements
- Food, showers, laundry
- Following transitions out of temporary camps at 13th and Chambers and Washington Jefferson Park space available on a first come first served basis.

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310 Garfield

- Leased from LTD
- 5 acres
- 55 vehicle spaces
- Operated by St. Vincent de Paul
 - 1-year operations budget \$585,000
- Opened Oct. 2021
- 130+ people served
- Waiting list to enter



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The Hoop Project

- Developed as an emergency response to deteriorating conditions at 13th and Chambers temporary campsite.
- 37 Units
- Managed by St. Vincent de Paul
- Currently being evaluated for long-term use.



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410 Garfield

- Opened Feb. 22, 2022
- 86 tent spaces
- Heat, water, showers, wi-fi, daily meal
- St. Vincent de Paul
 - 1-year operations budget \$1.6M
- People from Washington Jefferson Park have first opportunity to move in

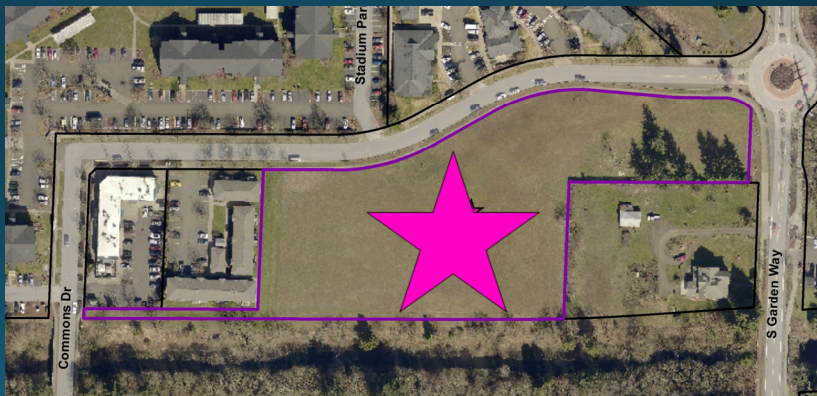


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Chase Commons

- Approved for up to 20 Conestoga Huts.
- Staff working to identify a best-use model to fit the park and neighborhood.



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Outreach and Navigation Services

- Lane County resourcing medical and mental health support through specific outreach teams for residents in Safe Sleep Sites
- Lane County has issued requests for proposals to provide navigation services
- Lane County, the City of Eugene and White Bird are partnering to expand general street outreach in our community. Expanded capacity expected to be deployed in Early March.

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Navigation Center

- Projected to open June 2022
- 75 beds with referrals through Lane County's Coordinated Entry System
- City of Eugene has committed \$1,000,000 ARPA
- Housing navigation services



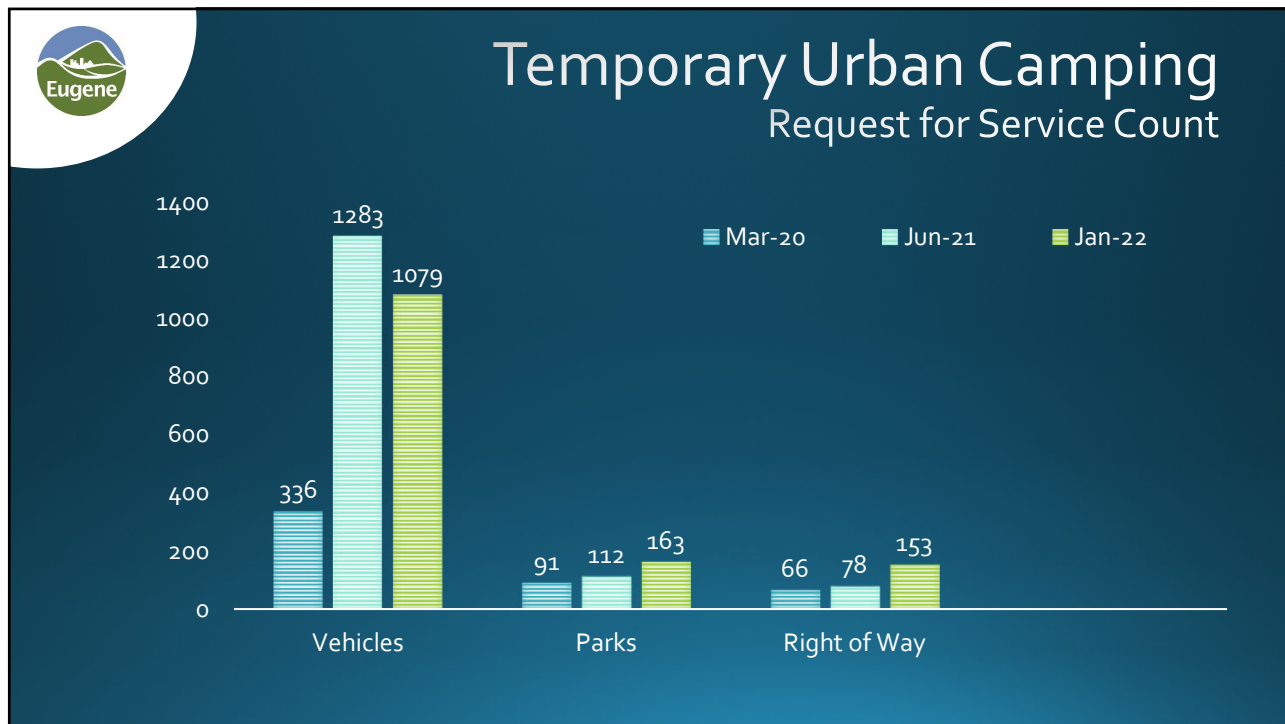
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13th Avenue Camp

- Site established in Fall 2020
- In January 2022, 56 campers offered space at various St. Vincent de Paul shelters and other resources.
- Site restoration underway. Under consideration for future affordable housing location.



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- Site established in Fall 2020
- 260+ occupied spaces in summer 2021
- Campers offered space at 410 Garfield and other shelter sites
- Park to close March 16, 2022 for restoration; reopen for intended use



Washington Jefferson Park Camp

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COVID Temporary Camping Stay-in-Place Criteria

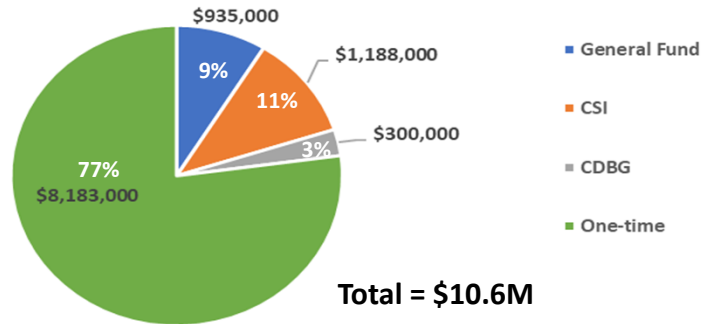
- COVID Temporary Camping Stay-in-Place Criteria will be lifted in conjunction with Governor Kate Brown lifting the indoor mask requirements and no later than March 31.

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FY22 Funding Sources

Shelter and Supportive Services
by Funding Source FY22



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FY22 Funding: Shelter & Supportive Services

Ongoing Funding	One-time Funding
Human Services Commission*	Rest Stops & Microsites Expansion
Dawn to Dawn*	Safe Sleep Sites
Eugene Service Station	Navigation Center
Overnight Parking Program	Street Outreach
Day Resource Center	Shower Trailer
Youth Shelter/Diversion	
Rest Stops	
Total: \$2.4M Ongoing	Total: \$8.2M 1x\$

*Currently supplemented with a portion of 1x funding

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Shelter Expansion - Program Costs

Shelter Expansion	Estimated Annual Operations Funding Needs from COE*	1x Site Set-Up	Units
New Rest Stops & Microsites	\$300,000	\$620,000	113
New Navigation Center	\$1,000,000	\$5M+	75
Temporary Site	\$864,000	\$33,000	37
Total Operations funding needed: \$2.2M			225
Approved Safe Sleep Sites			
310 Garfield Safe Sleep Site	\$600,000 (Incl property lease costs)	\$657,000	55
410 Garfield Safe Sleep Site	\$1,760,000 (incl. Property lease costs)	\$330,000	86
Rosa Village Safe Sleep Site	\$364,000	\$170,000	40
Everyone Village Safe Sleep Site	\$364,000	\$170,000	40
Chase Commons Safe Sleep Site	\$185,000	\$170,000	20
Total Operations funding needed: \$3.3M			241
Add/Expand Safe Sleep Sites			
Safe Vehicle Site(s)	~ \$1.4 to \$2M	~\$500k - \$750k	125?
Safe Tent Site(s)	~ \$1.2 to \$2.6M	~\$500k - \$750k	125?
Estimated Operations funding needed: \$2.6-\$4.6M		~1x need: \$1-1.5M	250

*Does not include cost of additional navigation services or other funding provided by Lane County

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Short-Term Actions

- Complete Implementation of Funded Programs
- Stabilize One-Time Funding through June 30, 2023
- Consult with stakeholders to identify and address system gaps
- Evaluate Options for Expansion of Services

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Long Term Focus

-  STABILIZE SERVICES
-  PURSUE FUNDING OPPORTUNITIES
-  IMPLEMENT HOMELESS IMPLEMENTATION PIPELINE
-  WORK WITH COMMUNITY PARTNERS TO REFRESH TAC REPORT
-  EVALUATE SERVICE PROGRAM IMPACT

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