

FY 20-21 BUDGET KICKOFF
With the LEADERSHIP TEAM
Wednesday, January 8, 2020
8:15-11:00 am
Harris Hall

AGENDA

1. **Call Meeting to Order & Introductions** (BCC Chair)
2. **County Overview** (Steve Mokrohisky)
(presentation 10 min. / Q&A 5 min.)
3. **Local Economy Update** (Brian Rooney, State Economist for Lane County)
(presentation 20 min. / Q&A 10 min.)
4. **State Legislative Updates** (Alex Cuyler)
(presentation 10 min. / Q&A 5 min.)
5. **Workforce Wellness & Organizational Health** (Mary Miller)
(presentation 15 min. / Q&A 5 min.)
6. **Supportive Housing, Shelter and Behavioral Health Services** (Steve Manela)
(presentation 25 min. / Q&A 5 min.)
7. **Critical Service Needs** (Cliff Harrold, Mike Cowles)
(presentation 15 min. / Q&A 5 min.)
8. **General Fund 5 Year Financial Forecast** (Christine Moody)
(presentation 5 min. / Q&A 5 min.)
9. **Budget Calendar & Basic Budget Direction**
(Christine Moody/Steve Mokrohisky)
10. **Discussion & Final Budget Direction** (Leadership Team)
11. **Adjourn**