

FY 22-23 BUDGET KICKOFF
With the LEADERSHIP TEAM
Wednesday, January 12, 2022
8:30-11:30 am
Via Webcast:

AGENDA

- I. Call Meeting to Order & Introductions**
(Pat Farr, Board of County Commissioners Chair)
- II. County Overview** (Steve Mokrohisky, County Administrator)
(presentation 10 min. / Q&A 5 min.)
- III. Local Economy Update** (Brian Rooney, State Economist for Lane County)
(presentation 20 min. / Q&A 10 min.)
- IV. State & Federal Legislative Updates**
(Alex Cuyler, Intergovernmental Relations Manager)
(presentation 10 min. / Q&A 10 min.)
- V. Focus Areas for 2022 –** (Steve Mokrohisky, County Administrator)
(presentation 15 min. / Q&A 5 min.)
- VI. Intersection of Public Safety, Behavioral Health and Homelessness**
(Cliff Harrold, Sheriff; Pauline Gichohi, Behavioral Health Manager;
Kate Budd, Housing Manager)
(presentation 45 min. / Q&A 15 min.)
Public Safety, Behavioral Health, Homelessness
- VII. FY 21-22 Budget Status to Date**
(Christine Moody, Budget and Financial Planning Manager)
Initial General Fund 5 Year Financial Forecast
(presentation 10 min. / Q&A 5 min.)
- VIII. Budget Calendar & Initial Budget Direction**
(Christine Moody/Steve Mokrohisky)
(presentation 5 min. / Q&A 5 min.)
- VIII. Wrap up**
- X. Adjourn**